



TRANSPORTATION COMMITTEE

AGENDA - FINAL

Friday, November 17, 2023

9:30 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until November 16, 2023 at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/89273885473>

CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees submitted ahead of time; and comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit <https://www.cmap.illinois.gov/committees>.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

1.0 Call to Order and Introductions**2.0 Agenda Changes and Announcements****2.01 Requests for Agenda Changes**[23-523](#)**2.02 CMAP Updates**

ACTION REQUESTED: Information

[23-524](#)**3.0 Approval of Minutes****3.01 Minutes from September 22, 2023**

ACTION REQUESTED: Approval

[23-525](#)**Attachments:** [TC\(DraftMinutes\)09-22-23](#)**4.0 Items for Approval****4.01 FFY 2023-2028 Transportation Improvement Program (TIP) Amendments and Administrative Modifications**[23-526](#)

PURPOSE & ACTION: TIP Amendment 24-02 was published to the eTIP web site on November 9, 2023 for committee review and public comment. A memo summarizing formal TIP amendment 24-02 and administrative amendments 24-02.1 and 24-02.2 is included in the meeting materials. Staff requests approval of TIP Amendment 24-02.

ACTION REQUESTED: Approval

Attachments: [TC\(Memo\)TIP Amend24-02](#)
[Formal TIP Amendment 24-02](#)
[Administrative TIP Amendment 24-02.1](#)
[Administrative TIP Amendment 24-02.2](#)**4.02 2024 Roadway safety performance targets**[23-529](#)

PURPOSE & ACTION: Under federal law, State departments of transportation and MPOs are required to establish quantitative highway safety performance targets on an annual basis and use a set of performance measures to track progress toward the long-term goal of eliminating traffic related fatalities and serious injuries on all public roads. Staff will summarize the proposed 2024 highway safety targets and requests the committee approve recommending the targets to the CMAP Board and MPO Policy Committee for approval.

ACTION REQUESTED: Approval

Attachments: [TC\(Memo\)SafetyTargets 2024](#)

4.03 2024 Committee Meeting Dates

[23-528](#)

PURPOSE & ACTION: Proposed meeting dates for 2024 have been developed. All the dates are on Fridays at 9:30 a.m. and are subject to change based upon the work of the committee. Staff requests approval of the Transportation Committee meeting calendar for 2024.

ACTION REQUESTED: Approval

Attachments: [TC\(Memo\)MeetingDates2024](#)

5.0 Information Items

5.01 IDOT's Long Range Transportation Plan: Move Illinois

[23-527](#)

PURPOSE & ACTION: The Long-Range Transportation Plan (LRTP) is a comprehensive and strategic plan that outlines transportation goals, objectives, and planned investments over an extended time frame, usually spanning 20 to 30 years. It is designed to address the various needs of Illinois' extensive transportation network, which encompasses highways and bridges, airports, public transit, rail freight, rail passenger systems, and more. The LRTP serves as a guiding document for policymakers, transportation agencies, and stakeholders to aid in decision-making, funding allocation, and project prioritization. IDOT is in the process of updating the LRTP and will provide a status on the plan.

ACTION REQUESTED: Information

6.0 Legislative Updates

7.0 Other Business

8.0 Public Comment

This is an opportunity for comments from members of the audience.

9.0 Next Meeting

The next meeting is scheduled for Friday, December 15, 2023.

10.0 Adjournment



TRANSPORTATION COMMITTEE

MEETING MINUTES - DRAFT

Friday, September 22, 2023

9:30 AM

**Cook County Conference Room
433 West Van Buren Street, Suite 450
Chicago, IL 60607**

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You can also join from your computer, tablet or smartphone.

<https://us06web.zoom.us/j/83897668924>

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1.0 Call to Order and Introductions

Chair Kevin Carrier called the meeting to order at 9:30 a.m. and reminded the audience that the meeting was being recorded.

Present: Academic Research Representative 2, CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, IEPA Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Bike/Ped TF Representative, and CoM Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

P.S. Sriraj served as representative for Academic Research; Jeff Sriver served as representative to CDOT; Aimee Lee served as representative to CMAP; Bob Dean served as representative to CNT; Tara Orbon (Vice Chair) served as representative to Cook Co; Michael Connelly served as representative to CTA; Chris Snyder served as representative to DuPage Co; Steve Schilke served as representative to IDOT D1; Chuck Abraham served as representative to IDOT OIPI; Brandon Geber served as representative to IDOT OP&P; Jack Cruikshank served as representative to IEPA; Jackie Forbes served as representative to Kane Co; Heidi Lichtenberger served as representative to Kendall Co; Kevin Carrier (Chair) served as representative to Lake County; Scott Hennings served as representative to McHenry Co; Lynnette Ciavarella served as representative to Metra; Audrey Wennink served as representative to MPC; Tom Vander Woude served as representative to NIRPC; Eric Llewellyn served as representative to Pace; Chris Hiebert served as representative for SEWRPC; Karyn Robles served as representative to Tollway; Todd Schmidt served as representative to FHWA; Christina Kupkowski served as representative to Will Co; Kyle Whitehead served as representative to RTA.

Staff Present: Jesse Altman, Alex Bahls, Lindsay Bayley, Bill Barnes, Victoria Barrett, John Carpenter, Dustin Calliari, Karly Cazzato, Teri Dixon, Kama Dobbs, Phoebe Downey, Alex Ensign, Doug Ferguson, Parry Frank, Elizabeth Ginsberg, Jane Grover, Jon Haadsma, Kasia Hart, Noah Harris, Evan Hay, Craig Heither, Jaemi Jackson, Leroy Kos, Natalie Kuriata, Amy McEwan, Jen Maddux, Martin Menninger, Nikolas Merten, Jason Navota, Stephane Phifer, Russell Pietrowiak, Julie Reschke, Elizabeth Scott, Clarke Shupe-Diggs, Sarah Stolpe, Ryan Thompto, Jennie Vana, Blanca Vela-Schneider, Laura Wilkison

Others Present: Mike Klemens, Eric Czarnota, Leslie Rauer, Henry Girard, Michael Fricano, Tony Greep, Brittany Matyas, Heather Mullins, Jill Ziegler, Kurt Nika, Matt Pasquini, Matt Novander, David Tomzik, Suban Aden, Megan Swanson, Joe Surdam, Daniel Thomas, David Powe, Sarik Goyal, David Kralik, Michael Vanderhoof, Daniel Maziarz, John Donovan, Sonali Tandon, Michael Podgers, Doug Sullivan, Melinda Metzger, Robert Kastigar, John Yonan, Daniel Knickelbein

2.0 Agenda Changes and Announcements

2.01 Requests for Agenda Changes [23-409](#)

There were no amendments to the July 28, 2023 Transportation Committee meeting minutes.

The agenda item was presented.

2.02 CMAP Updates [23-410](#)

Aimee Lee, Deputy of Transportation, Research, Analysis and Programming, provided the following updates on FHWA/WTS and staffing.

CMAP hosted FHWA Administrator Shailen Bhat, IDOT Secretary Osman, former U.S. DOT Secretary Ray LaHood and other agency partners for a freight and passenger rail roundtable the week of September 18, 2023. CMAP had the opportunity to showcase key projects including the CREATE Program and the Chicago Hub Improvement Program. Both projects provide extensive benefits that advance mobility, efficiency, and safety across our region. After the meeting Executive Director Aleman moderated a fireside chat with Administrator Bhat at the WTS Central Region Conference. They discussed how IIJA funding can advance equity, improve resilience to climate change, and promote economic mobility.

John Donovan has accepted a position to serve as IDOT's Chief Operating Officer. Todd Schmidt will represent FHWA until the position is filled. Karyn Robles will be the new Chief of Planning for the Tollway. Jack Cruickshank will serve on the Transportation Committee as the IL EPA representative.

CMAP updates were provided.

3.0 Approval of Minutes

3.01 Minutes from July 28, 2023 [23-405](#)

Attachments: [TC\(DraftMinutes\)07-28-23](#)

A motion was made by IDOT - OP&P Representative Brandon Geber, seconded by Cook Co Representative Tara Orbon, that the July 28, 2023 committee meeting minutes be approved. The motion carried by the following vote:

Aye: Academic Research Representative 2, CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, IEPA Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Bike/Ped TF Representative, and CoM Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

4.0 Items for Approval

4.01 FFY 2023-2028 Transportation Improvement Program (TIP) Amendments and Administrative Modifications [23-408](#)

Attachments: [TC\(Memo\)TIP Amend23-11](#)
[Formal TIP Amendment 23-11](#)
[Administrative TIP Amendment 23-11.1](#)
[Administrative TIP Amendment 23-11.2](#)

Russell Pietrowiak Senior Analyst, presented on TIP Amendment 23-11, which was published to the eTIP web site on September 15, 2023 for committee review and public comment. A memo summarizing formal TIP amendment 23-11 and administrative amendments 23-11.1 and 23-11.2 is included in the meeting materials. Staff requested the approval of TIP Amendment 23-11.

A motion was made by CTA Representative Michael Connelly, seconded by Metra Representative Lynnette Ciavarella, that TIP amendment 23-11 be approved. The motion carried by the following vote:

Aye: Academic Research Representative 2, CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, IEPA Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Bike/Ped TF Representative, and CoM Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

4.02 FFY 2024 - 2028 STP-SF, CMAQ, CRP, and TAP-L Programs [23-403](#)

Attachments: [TC\(Memo\)FFY24-28 STP-SF CMAQ CRP TAP-L Programs 9-22-2023](#)
[FFY24-28 CMAQ/CRP Program](#)
[FFY24-28 STP-SF Program](#)
[FFY24-28 TAP-L Program](#)
[CMAQ/CRP TIP Amendment 24-01.1](#)
[STP-SF TIP Amendment 24-01.2](#)
[TAP-L TIP Amendment 24-01.3](#)

Kama Dobbs, Senior Analyst, presented on the proposed FFY 2024-2028 STP-Shared Fund (STP-SF), Congestion Mitigation and Air Quality Improvement Program (CMAQ), Carbon Reduction Program (CRP), and locally programmed Transportation Alternatives (TAP-L) regional transportation funding programs that were recommended for approval by the respective Project Selection Committees and have been incorporated into TIP amendments 24-01.1, 24-01.2 and 24-01.3 for Transportation Committee consideration.

Senior Analyst Dobbs also noted that these programs include a total of 68 projects that were selected from the 129 applications received in response to the joint call for projects issued in January.

Draft programs were available for public comment July 13 through August 11, and discussed at this committee and the Council of Mayors Executive Committee during the comment period. One public comment was received in support of the CMAQ and CRP programs. No changes were made to the draft programs.

A motion was made by DuPage Co Representative Chris Snyder, seconded by RTA Representative Kyle Whitehead, that amendments 24-01.1, 24-01.2 and 24-01.3 be approved. The motion carried by the following vote:

Aye: Academic Research Representative 2, CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, IEPA Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Bike/Ped TF Representative, and CoM Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

4.03 Review draft of CMAP's Public Participation Plan

[23-416](#)

Attachments: [TC\(Memo\)DraftPublicParticipationPlan 9-22-2023](#)
[Draft Public Participation Plan](#)

Jane Grover, Principal in Communications and Engagement, addressed the draft Public Participation Plan guidelines for the agency's public engagement in region. The draft version was discussed. Final draft to be completed later this year and presented to the MPO at it's January 2024. Public comment on the draft ends on October 6, 2023.

A motion was made by IDOT OP&P representative Brandon Geber, seconded by RTA representative Kyle Whitehead, to approve the CMAP Public Participation Plan. Motion carried by the following vote:

Aye: Academic Research Representative 2, CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, IEPA Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Bike/Ped TF Representative, and CoM Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

5.0 Information Items

5.01 RTA FY 2022-FY2023 Section 5310 Program of Projects

[23-414](#)

Attachments: [5310PoP Transportation Committee](#)

Heather Mullins of the RTA, presented on RTA's FY 2022 - FY 2023 program of projects funded with FTA Section 5310 funds. This program supports transportation services planned, designed, and carried out to meet the special transportation needs of seniors and individuals with disabilities.

Eligible projects are “nontraditional” projects such as capital and operating expenses for new public transportation services and alternatives beyond those required by the ADA, designed to assist individuals with disabilities and seniors such as travel training, way-finding technology, mobility management, etc.

An update was provided to the Committee.

5.02 Roadway Safety Targets Preview

[23-415](#)

Victoria Barrett, Senior Planner, provided an update on the process for setting annual safety targets, which are part of the Federal Highway Administration’s Transportation Performance Management Program. Recommendations for target setting methods going forward were presented with goals related to traffic safety. Staff will present the 2024 Safety Targets to this Committee in December.

An update on annual safety targets were presented.

5.03 Regionally Significant Project (RSP) Policy and Process Updates

[23-417](#)

Attachments: [TC\(memo\)RSP Policy Process09-22-23](#)

Ryan Thompto, Principal of Regional Policy and Implementation, informed the Transportation Committee of upcoming work to update policies and processes relating to regionally significant projects for the next long-range plan.

Updates on Regionally Significant Projects was presented.

5.04 Plan of Action for Regional Transit (PART)

[23-418](#)

Laura Wilkison, Senior Director and Policy Advisor of Legislative Affairs, reviewed final recommendations and discussed next steps.

The PART draft was released for review by the Board and MPO in September. It is currently in the stage of receiving any additional comments or edits from the Board and MPO members. It was requested they be provided by end of day September 22, 2023. Edits or adjustments will be made before it is resubmitted to the Board and MPO on October 4, 2023 for a week of deliberation reading before the October 11, 2023 meeting.

It was noted that a full approval of everything in the report was not being requested, but rather, seeking authorization to submit this draft to the Governor and General Assembly in accordance with the act in order for further discussion and deliberation to happen at the General Assembly.

Updates on the Plan of Action for Regional Transit were presented.

6.0 Legislative Updates

There were no legislative updates for this meeting.

The agenda item was discussed.

7.0 Other Business

IEPA representative, Jack Cruikshank, discussed the rebate program for electric school busses.

McHenry County representative, Scott Hennings, discussed the approval of a local MFT increase in McHenry County.

8.0 Public Comment

Garland Armstrong of Des Moines Iowa congratulated Chris Snyder on his retirement. He voiced his concerns about electric bus manufacturers filing for bankruptcy before fulfilling their contracts, as is the case in Des Moines. He asked if CTA/PACE have a back up plan in the event of that happening.

PACE representative, Erik Llewellyn, responded by saying that they are following the meetings and will wait and see. CTA representative, Michael Connelly, said that CTA will do the same. There are currently 22 electric busses on order and they have hired an attorney to defend CTA interests in bankruptcy court.

Doug Ferguson of CMAP read aloud a public comment email from John Paul Jones of Grow Greater Englewood. He expressed appreciation for CMAP's support of the Englewood Nature Trail and also shared the local excitement around the progress of the Historic Green Line Racine Station.

9.0 Next Meeting

The next Transportation Committee meeting will be held November 17, 2023.

10.0 Adjournment

A motion to adjourn was made by DuPage County Representative Chris Snyder, seconded by IEPA Representative Jack Cruikshank. A motion carried with the following vote:

Aye: Academic Research Representative 2, CDOT Representative, CMAP Representative, CNT Representative, Cook Co Representative, CTA Representative, DuPage Co Representative, IDOT-D1 Representative, IDOT - OIPI Representative, IDOT - OP&P Representative, IEPA Representative, Kane Co Representative, Kendall Co Representative, Lake Co Representative, McHenry Co Representative, Metra Representative, MPC Representative, NIRPC Representative, Pace Representative, SEWRPC Representative, Tollway Representative, Will Co Representative, and RTA Representative

Absent: Academic Research Representative 1, Bike/Ped TF Representative, and CoM Representative

Non-Voting: FHWA Representative

Absent (NV): FTA Representative

The meeting was adjourned at 10:54 a.m.

Minutes prepared by Evan Hay

MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: November 9, 2023

Subject: Transportation Improvement Program (TIP) Amendments

Purpose: TIP Amendment 24-02 was published to the eTIP web site on November 9, 2023 for committee review and public comment. This memo summarizes formal TIP amendment 24-02 and administrative amendments 24-02.1 and 24-02.2.

Action Requested: Approval of Formal TIP Amendment 24-02

Since the committee's last meeting, project programmers submitted 89 formal amendments for Transportation Committee consideration. Additionally, 131 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. A list of projects and report of the full change details for each amendment are available on the Amendments tab of the [eTIP public web page](#). Staff requests committee approval of Formal Amendment 24-02.

Formal Amendment 24-02

A total of 89 formal amendments were submitted for Transportation Committee approval on amendment [24-02](#). The majority of the changes (44) were due to project phases moving into or out of the active years (FFY 2024 to 2028) of the TIP, which is typical at the beginning of the federal fiscal year (FFY). Cost changes made with the schedule changes resulted in \$342.1 million in total cost being added to the TIP, with federal participation increasing by \$319.8 million. Cost changes that exceeded the threshold for administrative approval made on 22 projects resulted in \$73.2 million in total cost being added to the TIP, with an additional \$60.9 million in federal participation. Eighteen (18) new projects added \$134.8 million in total cost, and \$36.6 million in federal participation, while five (5) deleted projects removed \$40.9 million in total cost and \$34.9 million in federal participation. The overall change in total project cost within all prior, current, and future years due to this amendment is the addition of \$509.2 million in total cost, and \$382.4 million in federal participation, as summarized below.

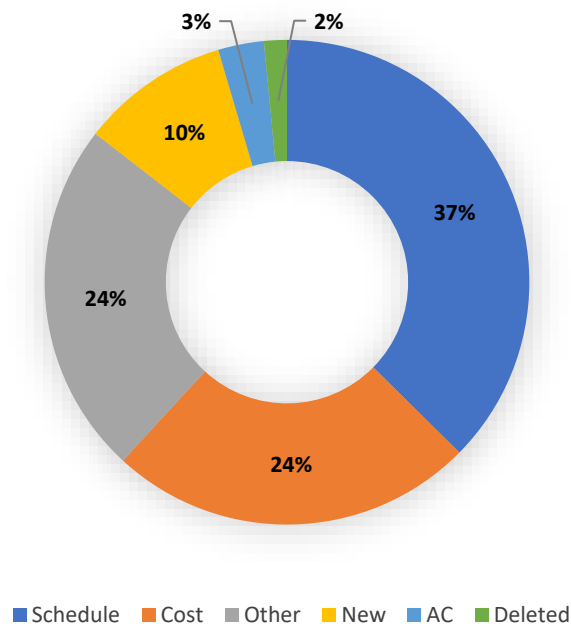
Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Phase(s) moved in/out of TIP years	44	\$342.1	\$3,108.1	\$3,450.2	\$319.8	\$2,660.8	\$2,980.7
Cost change exceeding threshold	22	\$73.2	\$1,690.6	\$1,763.9	\$60.9	\$1,233.8	\$1,294.7
New Project	18	\$134.8	\$0.0	\$134.8	\$36.6	\$0.0	\$36.6
Delete project	5	-\$40.9	\$40.9	\$0.0	-\$34.9	\$34.9	\$0.0
Grand Total	89	\$509.2	\$4,839.6	\$5,348.8	\$382.4	\$3,929.6	\$4,312.0

All costs in \$ millions

Administrative Amendments 24-02.1 and 24-02.2

A total of 131 Administrative Amendments were submitted, reviewed, and accepted by staff on amendments [24-02.1](#) and [24-02.2](#). Administrative amendments include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's amendment thresholds, changes to project schedules within the years of the TIP, changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

24-02.1 & 24-02.2 Administrative Amendments - Type of Changes



With the federal fiscal year (FFY) just beginning, most changes submitted did not add or remove funding from the TIP. These changes included 49 projects with schedule changes, six (6) projects that modified fund sources, four (4) projects with scope changes, four (4) projects with funding placed into or converted from Advance Construction (AC) status, and 21 other changes such as the addition of project IDs and updating project status information. Thirty-two (32) projects experienced cost changes, adding \$9.1 in total cost to the TIP, and increasing federal participation in projects by \$13.3 million. Thirteen (13) new projects added \$44.1 million in

total cost and increased federal participation by \$12.4 million. The deletion of two (2) projects removed \$4.7 million in total cost from the TIP. In total, \$48.6 million in total cost was added to the TIP administratively, and federal participation increased by \$26 million. The type of change, number of projects affected, total project cost, and federal project cost information is shown in the table below. Total cost includes all fund sources and all project phases in prior, current, and future years of the TIP. Federal cost includes only federal fund sources for all project phases in prior, current, and future years of the TIP.

Type of change	# of projects	Change in total cost	Total cost before	Total cost after	Change in federal cost	Federal cost before	Federal cost after
Cost	32	\$9.1	\$1,134.6	\$1,143.7	\$13.3	\$670.0	\$683.2
New Project	13	\$44.1	\$0.0	\$44.1	\$12.4	\$0.0	\$12.4
Delete project	2	-\$4.7	\$4.7	\$0.0	-\$0.2	\$0.2	\$0.0
Schedule	49	\$0.0	\$4,926.4	\$4,926.4	\$0.5	\$3,018.4	\$3,018.9
Fund sources	6	\$0.0	\$89.1	\$89.1	\$0.1	\$61.4	\$61.5
Scope	4	\$0.0	\$6.5	\$6.5	\$0.0	\$5.1	\$5.1
Phase(s) converted from AC	3	\$0.0	\$18.9	\$18.9	\$0.0	\$14.3	\$14.3
Phase(s) placed in AC	1	\$0.0	\$0.3	\$0.3	\$0.0	\$0.2	\$0.2
Other	21	\$0.0	\$389.8	\$389.8	\$0.0	\$285.4	\$285.4
Grand Total	131	\$48.6	\$6,570.2	\$6,618.8	\$26.0	\$4,055.0	\$4,081.0

All costs in \$ millions

MEMORANDUM

To: Transportation Committee

From: CMAP Staff

Date: November 17, 2023

Subject: 2024 Roadway safety performance targets

Purpose: Under federal law, State departments of transportation and MPOs are required to establish quantitative highway safety performance targets on an annual basis and use a set of performance measures to track progress toward the long-term goal of eliminating traffic related fatalities and serious injuries on all public roads. Staff will summarize the proposed 2024 highway safety targets and requests the committee approve recommending the targets to the CMAP Board and MPO Policy Committee for approval.

Action Requested: Approval

Under [federal law](#), state departments of transportation (DOTs) and metropolitan planning organizations (MPOs) are required to establish annual roadway safety targets on all public roads for the following metrics:

- (1) number of fatalities,
- (2) rate of fatalities per 100 million vehicle miles traveled (VMT),
- (3) number of serious injuries,
- (4) rate of serious injuries per 100 million VMT, and
- (5) number of non-motorized fatalities and non-motorized serious injuries.

MPOs have the option of supporting the state’s roadway safety targets or identifying their own regional roadway safety targets for any or all individual measures. In either case, MPOs must identify targets no later than 180 days past the setting of State safety targets, or by February 27, 2024 for the 2024 roadway safety targets.

CMAP staff presented to this committee in [September of 2023](#) on the agency’s approach to target setting. Since 2018, CMAP has supported the State’s safety targets, which is common practice among MPOs in the U.S. The primary reason for this is that most MPOs have not been in a position to reasonably quantify the impacts of regional safety work.

CMAP intends to set regional safety targets for the first time at the conclusion of the regional safety action planning effort, which is funded by a [Safe Streets and Roads for All \(SS4A\)](#) grant from the USDOT. This work is expected to conclude by early 2026 and will include county-level safety targets and

comprehensive work plans associated with achieving the targets. CMAP’s goal is to align the county safety targets to create regional targets no later than for the year 2027. This work will be incorporated into the agency’s next long-range transportation plan, which is schedule for completion in late 2026.

CMAP is committed to [reducing regional traffic fatalities to zero by 2050](#) and the agency’s safety work continues with urgency. In addition to the SS4A work mentioned above, CMAP’s [Safe Travel for All Roadmap](#) (STAR) program includes many important projects for 2024, including four safe and complete streets projects, and five bicycle and pedestrian plans, each with an emphasis on safety. Additionally, the STAR program includes a regional safety data effort to improve traffic safety knowledge and data products for the agency and our partners. Staff are also collaborating closely across the STAR and ADA programs, to ensure that both leverage every opportunity to improve travel safety for all road users, with a focus on those most vulnerable to traffic safety risks.

For 2024, CMAP staff recommend that the CMAP Board and MPO Policy Committee support IDOT’s 2024 roadway safety targets. ***Staff requests that the Transportation Committee recommend support of IDOT’s highway safety targets (see Table 2 below) to the CMAP Board and MPO Policy Committee.***

Roadway safety targets trends and target performance

Each year the FHWA evaluates whether states have met, or made significant progress toward meeting, their safety targets. FHWA considers a state to be complying if they have met their targets or improved from the baseline (i.e., made significant progress) in at least four of the five required performance targets. The baseline is defined as the 5-year average ending with the year prior to the establishment of the safety targets. The current annual performance trend and the four annual assessments by FHWA is shown in table 1 below.

Table 1. IDOT Safety Performance Target Assessment Summary, 2018 – 2021

Performance Measure	Desired Trend	Current Trend	2018 Target	2019 Target	2020 Target	2021 Target
Fatalities			No	No	No	No
Fatality Rate			No	No	No	No
Serious Injuries			Made significant progress	Yes	Yes	Yes
Serious Injury Rate			Made significant progress	Yes	Yes	Yes
Non-motorized Fatalities and Serious Injuries			No	No	Made significant progress	Yes

In 2021, the state achieved its targets for the number and rate of serious injuries as well as that for non-motorized fatalities and serious injuries. The state neither met nor made significant progress towards the two fatality performance targets: number of fatalities and rate of fatalities. Because the state did not meet or make significant progress on at least four of the five targets, IDOT will be required to use all

Highway Safety Improvement Program (HSIP) funds for only safety projects and must also develop a HSIP Implementation Plan.

The number of traffic fatalities in Illinois continues to be a grave concern. Consistent with national trends, statewide traffic fatalities began to trend upward in 2014, followed by a spike during the COVID-19 pandemic. While 2022 fatalities were lower than the previous year, the number remains above pre-pandemic levels, indicating an urgent need to address traffic safety urgently and comprehensively.

IDOT 2024 safety performance targets

IDOT uses two different methods of setting targets, depending on the recent trend of the performance measure. For 2024, IDOT’s targets for both fatalities and rate of fatalities are determined using a policy-based two percent annual reduction in the five-year rolling average. This reflects the agency’s commitment to reversing the upward trend. The targets for serious injuries, rate of serious injuries and non-motorized fatalities and serious injuries are set using an ordinary-least-squares (OLS) trendline method because these measures are trending downward, as desired. For each measure, IDOT uses the method that results in the greatest decrease in the 5-year average. IDOT’s statewide safety targets and the rolling five-year averages are shown in table 2.

Table 2. IDOT 2024 Statewide Safety Performance Targets

Performance Measure	Base Years (5 Year Average)					Target
	2018	2019	2020	2021	2022	2024
Fatalities	1,025.0	1,042.0	1,081.0	1,132.2	1,168.2	1,121.9
Fatality Rate	0.960	0.972	1.036	1.108	1.151	1.105
Serious Injuries	11,967.2	11,566.8	10,713.4	10,251.6	9,618.4	8,418.0
Serious Injury Rate	11.222	10.795	10.177	9.923	9.401	8.498
Non-motorized Fatalities and Serious Injuries	1,561.8	1,584.0	1,492.0	1,496.8	1,459.4	1,375.7

Next steps

Following discussion and approval by the Transportation Committee, the recommended 2024 roadway safety targets will be brought to the CMAP Board and MPO Policy Committee in early 2024 for approval. By agreeing to support IDOT’s roadway safety targets, CMAP is agreeing to integrate the targets as goals into its planning process and program projects that help meet the State’s targets.

ACTION REQUESTED: Approval

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MEMORANDUM

To: CMAP Transportation Committee

From: CMAP Staff

Date: November 17, 2023

Subject: 2024 Committee Meeting Dates

Purpose: Proposed meeting dates for 2024 have been developed. All dates are on Fridays at 9:30 a.m. and are subject to change based upon the work of the committee. Staff requests approval of the Transportation Committee meeting calendar for 2024.

Action Requested: Approval

Proposed 2024 Transportation Committee Calendar
March 1, 2024
April 26, 2024
May 31, 2024
August 2, 2024
September 13, 2024
November 22, 2024
December 20, 2024