

#### **CMAQ & TAP PROJECT SELECTION COMMITTEE**

**AGENDA - FINAL** 

Thursday, July 18, 2024 11:00 AM

Cook County Conference Room 433 West Van Buren Street, Suite 450 Chicago, IL 60607

Members of the public who attend in-person can pre-register for a visitor's pass at info@cmap.illinois.gov until July 17, 2024, at 4:00 p.m. or should plan to arrive early to check-in with the building's information desk for access.

You can also join from your computer, tablet or smartphone. https://us06web.zoom.us/j/81787267088?pwd=IM7kp3OTbxzYXq2Idv9G1DGQLaLdEf.1

CMAP provides the opportunity for public comment. Individuals are encouraged to submit comment by email to info@cmap.illinois.gov at least 24 hours before the meeting. A record of all written public comments will be maintained and made publicly available.

The total cumulative time for public comment is limited to 15 minutes, unless determined otherwise by the Chair. Public comment is limited to three minutes per person unless the Chair designates a longer or shorter time period. Public comments will be invited in this order: Comments from in person attendees submitted ahead of time; comments from in-person attendees not previously submitted; comments from virtual attendees not previously submitted.

To review CMAP's public participation policy, please visit https://www.cmap.illinois.gov/committees.

If you require a reasonable accommodation or language interpretation services to attend or join the meeting, please contact CMAP at least five days before the meeting by email (info@cmap.illinois.gov) or phone (312-454-0400).

**Attachments**:

1.0	Call To Order	Call To Order								
2.0	Agenda Changes	and Announcements								
3.0	Approval of Min	utes								
3.01	Draft Meeting N	linutes - April 11, 2024	<u>24-297</u>							
	ACTION REQUES	TED: Approval								
	Attachments:	PSC(DraftMinutes)04-11-24								
4.0	Program Monito	oring								
4.01	Project Program	ming Status Sheets	<u>24-298</u>							
	ACTION REQUES	TED: Information								
	Attachments:	CMAQ Programming Sheet 071824 Deferred CMAQ Programming Sheet 071824 CRP Programming Sheet 071824 TAP-L Programming Sheet 071824								
4.02	CMAQ Programm	ning Summary and Obligation Goal	<u>24-304</u>							
	ACTION REQUES	TED: Information								
	Attachments:	PSC(ObGoalTable)07-18-24								
5.0	Project Change I	Requests								
5.01	Project Change I	Request Memo	24-302							
	ACTION REQUES	TED: Information								
	Attachments:	PSC(CostChangeMemo)07-18-24								
5.01.1		h Avenue Shared Use Path (04-19-0010)	<u>24-299</u>							
		ON: The sponsor requests a cost increase of \$4,409 TAP-L for engineering 2 in 11 TAP-L for construction and construction engineering in FFY 2024.  TED: Approval	n FFY							

04-19-0010 TAP-L Cost Increase Request

#### 5.01.2 Geneva - Pace Bus Access Improvements (09-10-0024)

24-300

PURPOSE & ACTION: The sponsor requests a reinstatement of \$4,271,618 TAP-L for construction in FFY 2024.

**ACTION REQUESTED: Approval** 

**Attachments:** 09-10-0024 TAP-L Funding Reinstatement Request

#### 5.01.3 Plainfield - 143rd Street from Wallin Drive to Van Dyke Road (12-24-0012)

24-301

PURPOSE & ACTION: The sponsor requests a transfer of \$150,392 CMAQ from construction, with \$16,000 to engineering 2, \$80,000 to ROW, and \$54,392 to construction engineering; a cost increase of \$25,608 CMAQ for construction engineering in FFY 2026; and a schedule change to move engineering 2 from FFY 2024 to FFY 2025.

**ACTION REQUESTED: Approval** 

Attachments: 12-24-0012 CMAQ Transfer-Cost Increase Request

#### 6.0 FFY 2026-2030 Program Development

#### 6.01 FFY 2026 - 2030 Program Development

24-296

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PURPOSE & ACTION: Staff update on the FFY 2026-2030 CMAQ, TAP-L and CRP call for projects.

**ACTION REQUESTED: Information** 

#### 7.0 Other Business

#### 8.0 Public Comment

This is an opportunity for comments from members of the audience.

#### 9.0 Next Meeting

The next meeting is scheduled for August 22, 2024, however staff proposes rescheduling this meeting for August 29, 2024.

#### 10.0 Adjournment



#### **CMAQ & TAP PROJECT SELECTION COMMITTEE**

#### **MEETING MINUTES - DRAFT**

Thursday, April 11, 2024 11:00 AM

Cook County Conference Room 433 West Van Buren Street, Suite 450 Chicago, IL 60607

#### 1.0 Call To Order

Chair Dobbs called the meeting to order at 11:01 a.m., and reminded the members that the meeting was being live-streamed. Chair Dobbs asked members and attendees to introduce themselves.

Present: Mark Pitstick, Tom Rickert, Chris Schmidt, Grant Davis, and Kama Dobbs

**Absent:** Douglas Ferguson, Darwin Burkhart, and Dave Brady

**Staff Present:** Karly Cazzato, Teri Dixon, Doug Ferguson, Jon Haadsma, Evan Hay, Leroy Kos, Aimee Lee, Richard Norwood, Russell Pietrowiak, Mike Sobczak, Sarah Stolpe, You Zhou

**Others Present:** Darwin Burkhart, Eric Czarnota, Dawn Dina, Jon Paul Diipla, Drew Duffin, Laura Fedak, Jackie Forbes, Kristin Kalitowski, George Kandathil, Mark Kane, Brian Larson, Matt Lawrie, Brittany Matyas, Megan Miller, Matt Pasquini, Leslie Rauer, Todd Schmidt, Jason Souden, Joe Surdam, Rita Yamin

#### 2.0 Agenda Changes and Announcements

There were no changes to the agenda or announcements.

#### 3.0 Approval of Minutes

#### 3.01 Draft Meeting Minutes - February 15, 2024

<u>24-185</u>

**ACTION REQUESTED: Approval** 

Attachments: Draft MeetingMinutes 02152024

A motion was made by Tom Ricket, seconded by Mark Pitstick, that the minutes of the February 15 meeting be approved. The motion carried by a unanimous voice vote.

Aye: Mark Pitstick, Tom Rickert, Chris Schmidt, Grant Davis, and Kama Dobbs

**Absent:** Douglas Ferguson, Darwin Burkhart, and Dave Brady

#### 4.0 Program Monitoring

#### 4.01 Project Programming Status Sheets

24-176

**ACTION REQUESTED: Information** 

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Attachments: CMAQ Programming Sheet 041124 (1)

TAP-L Programming Sheet 041124 (1) CRP Programming Sheet 041124 (1)

The agenda item was presented by staff.

#### 4.02 CMAQ Programming Summary and Obligation Goal

24-177

**ACTION REQUESTED: Information** 

Attachments: PSC(ObGoalTable)04-11-24

The agenda item was presented by staff.

#### 5.0 Project Change Requests

#### 5.01 Project Change Request Memo

24-178

**ACTION REQUESTED: Information** 

Attachments: Project Change Memo Formal Requests 04112024

#### **Approval of the Group Vote**

A motion was made by Grant Davis, seconded by Mark Pitstick, to approve the project change requests under agenda item 5.01 with one vote. The motion carried by a unanimous voice vote.

Aye: Mark Pitstick, Tom Rickert, Chris Schmidt, Grant Davis, and Kama Dobbs

**Absent:** Douglas Ferguson, Darwin Burkhart, and Dave Brady

## 5.01.1 Mount Prospect - Algonquin Road Bike Path from Dearborn Ct. to Elmhurst Rd. (03-21-0007)

24-179

PURPOSE & ACTION: The sponsor requests a transfer of \$26,510 CMAQ from construction to engineering II and a schedule advancement of engineering II from FFY 2025 to FFY 2024 and right-of-way from FFY 2026 to FFY 2025.

**ACTION REQUESTED: Approval** 

Attachments: 03-21-0007 Mount Prospect CMAQ Cost Change Request Form

03-21-0007 Mount Prospect CMAQ Schedule Change Request

PURPOSE & ACTION: The sponsor requests a transfer of \$26,510 CMAQ from construction to engineering II and a schedule advancement of engineering II from FFY 2025 to FFY 2024 and right-of-way from FFY 2026 to FFY 2025.

#### 5.01.2 Berkeley - Pace Bus Access Improvements (04-24-0006)

24-180

PURPOSE & ACTION: The sponsor requests a transfer of \$140,800 CMAQ from engineering II to construction and a cost increase of \$454,400 CMAQ for construction in FFY 2024. ACTION REQUESTED: Approval

Attachments: Berkeley Pae Bus Access Improvements CMAQ Cost Change Request

PURPOSE & ACTION: The sponsor requests a transfer of \$140,800 CMAQ from engineering II tocconstruction and a cost increase of \$454,400 CMAQ for construction in FFY 2024.

#### 5.01.3 Metra - Zero Emissions Locomotives (18-22-0056)

**24-181** 

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PURPOSE & ACTION: The sponsor requests a schedule advancement of \$29,024,137 from FFY 2027 to FFY 2025.

**ACTION REQUESTED: Approval** 

Attachments: 18-22-0056 - CMAQ Schedule Change Request Form

CMAQ Schedule Change Request Cover Letter signed

PURPOSE & ACTION: The sponsor requests a schedule advancement of \$29,024,137 from FFY 2027 to

FFY 2025.

#### 5.01.4 Orland Park - 167th Street from Steeplechase Pkwy to 104th Ave (06-20-0019)

24-182

PURPOSE & ACTION: The sponsor requests a schedule advancement of ROW from FFY 2026 to FFY 2024.

**ACTION REQUESTED: Approval** 

Attachments: Orland Park Change Request

PURPOSE & ACTION: The sponsor requests a schedule advancement of ROW from FFY 2026 to FFY

2024.

#### 6.0 FFY 2026-2030 Program Development

#### 6.01 FFY 2026 - 2030 Program Development: Methodology Discussion

24-171

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PURPOSE & ACTION: The attached memo presents the recommendation that no changes be made to the CMAQ, TAP-L or CRP fund methodology for the FFY 2026 - 2030 program development cycle. Staff will be working on updating the underlying data used in the evaluation process over the next six months.

**ACTION REQUESTED: Discussion** 

Attachments: PSC(MethodologiesMemo)04-04-24

Staff presented on program development for the upcoming FFY 2026-20230 call for projects.

#### 7.0 Other Business

There was no other business before the committee.

#### 8.0 Public Comment

There were no public comments made before the committee.

#### 9.0 Next Meeting

The next meeting is scheduled for May 16, 2024.

#### 10.0 Adjournment

A motion to adjourn at 11:18 a.m. was made by Chris Schmidt, seconded by Tom Rickert, to adjourn. The motion carried by a unanimous voice vote.

Aye: Mark Pitstick, Tom Rickert, Chris Schmidt, Grant Davis, and Kama Dobbs

**Absent:** Douglas Ferguson, Darwin Burkhart, and Dave Brady

Minutes prepared and respectfully submitted by: Jon Haadsma

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# Chicago Metropolitan Agency for Planning FFY 2024-2028 CMAQ Program Summary

FFY 2024-202	FY 2024-2028 CMAQ Program Summary						CMAQ Funds							
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Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY		Amount	Project Total	Bala	
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2024	\$	65,430,000	\$ 65,430,000	\$ 65	5,430,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station					2025	\$	48,040,000	\$ 48,040,000	\$ 48	3,040,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	2024	\$ 1,600,000						\$ 1,600,000	\$ 1	1,600,000
Access to Transit	01-20-0006	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2024	\$ 1,500,000			2025	\$	3,236,583	\$ 4,736,583	\$ 4	4,736,583
Other	01-21-0010	City of Chicago	CDOT	Traffic Management Center - ATMS Added Functions					2024	\$	4,000,000	\$ 4,000,000	\$ 4	4,000,000
Access to Transit	01-21-0019	City of Chicago	Cook County DOTH	118 N. Clark Pedway Extension	2024	\$ 299,348			2024	\$	2,899,694	\$ 3,199,042	\$ 3	3,199,042
Signal Interconnect	01-23-0016	City of Chicago	IDOT D1	US 14 Touhy Ave- IL 43 (Harlem Ave) to I-94 (Edens Expwy)					2026	\$	1,060,000	\$ 1,060,000	\$ 1	1,060,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension from US 12 US 20 95th St to 130th - RSP 57					2026	\$	30,000,000	\$ 30,000,000	\$ 30	0,000,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2024	\$ 4,000,000						\$ 4,000,000	\$ 4	4,000,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Av to Mccormick Blv	2024	\$ 72,449						\$ 72,449	\$	72,449
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave	2024	\$ 91,000	2024	\$ 328,000				\$ 419,000	\$	419,000
Bicycle & Pedestrian	02-19-0015	North Shore	Skokie	Oakton St Multi-Use Path					2024	\$	267,000	\$ 267,000	\$	267,000
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd			2024	\$ 168,000	2024	\$	4,405,000	\$ 4,573,000	\$ 4	4,573,000
Bicycle & Pedestrian	02-20-0015	North Shore	Northfield	Happ Road Corridor Improvements					2025	\$	100,320	\$ 100,320	\$	100,320
Signal Interconnect	02-21-0004	North Shore	IDOT D1	US 41 at Church St and Church St at Niles Center Rd					2024	\$	65,000	\$ 65,000	\$	65,000
Signal Interconnect	02-21-0005	North Shore	IDOT D1	Devon Ave - III 50 (Cicero Ave) to Kenton Ave/Lemont Ave					2024	\$	290,000	\$ 290,000	\$	290,000
Signal Interconnect	02-21-0006	North Shore	IDOT D1	US 41 at Main St					2024	\$	94,000	\$ 94,000	\$	94,000
Access to Transit	02-22-0005	North Shore	Northbrook	Northbrook Metra Station and Pace Route Access Improvements					2024	\$	34,475	\$ 34,475	\$	34,475
Signal Interconnect	02-23-0006	North Shore	IDOT D1	US 14 Dempster St IL 21 (Milwaukee Ave) to Ozark Ave					2026	\$	132,000	\$ 132,000	\$	132,000
Signal Interconnect	02-23-0007	North Shore	IDOT D1	IL 21 Milwaukee Ave- Sanders Rd to Euclid Ave					2026	\$	120,000	\$ 120,000	\$	120,000
Signal Interconnect	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Woods Drive to Skokie Blvd					2024	\$	2,624,606	\$ 2,624,606	\$ 2	2,624,606
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd					2024	\$	3,345,553	\$ 3,345,553	\$ 3	3,345,553
Intersection Improvement	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd			2024	\$ 180,000	2024	\$	2,398,000	\$ 2,578,000	\$ 2	2,578,000
Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections	2024	\$ 42,031						\$ 42,031	\$	42,031
Bicycle & Pedestrian	03-20-0035	Northwest	Arlington Heights	Wilke Rd from Northwest Hwy to Algonquin Rd.					2024	\$	629,503	\$ 629,503	\$	-
Access to Transit	03-21-0002	Northwest	Cook County DOTH	Central Road: Barrington Road to Huntington Blvd					2025	\$	540,000	\$ 540,000	\$	540,000
Bicycle & Pedestrian	03-21-0007	Northwest	Mount Prospect	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	2024	\$ 196,470	2025	\$ 315,200	2026	\$	1,843,098	\$ 2,354,768	\$ 2	2,354,768
Access to Transit	03-22-0009	Northwest	Prospect Heights	Prospect Heights Metra Station and Pace Route Access Improvements	2024	\$ 113,766			2024	\$	1,382,332	\$ 1,496,098	\$ 1	1,496,098
Bicycle & Pedestrian	03-23-0037	Northwest	Schaumburg	Martingale Rd./Higgins Rd. Bike Path					2026	\$	3,975,688	\$ 3,975,688	\$ 3	3,975,688
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street					2024	\$	54,577,971	\$ 54,577,971	\$ 54	1,577,971
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2024	\$ 15,328			2024	\$	168,608	\$ 183,936	\$	183,936
Signal Interconnect	04-21-0010	North Central	IDOT D1	17th Ave - 14th St to I-290 (Eisenhower Expwy)					2024	\$	161,000	\$ 161,000	\$	161,000
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<sub>1</sub> 7 Program current as of July 11, 2024

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	1					ENG		ROW	(	CON/I	IMP	Project Total	Unobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amoun	FFY	Amount	FFY		Amount	Project rotal	Balance
Signal Interconnect	04-21-0011	North Central	IDOT D1	III 43 - III 64 (North Ave) to Armitage Ave					2024	\$	155,000	\$ 155,000	\$ 155,000
Signal Interconnect	04-21-0012	North Central	IDOT D1	US 20 Lake St - I-294 (Tri-State Tollway) to Wolf Rd					2024	\$	167,000	\$ 167,000	\$ 167,000
Access to Transit	04-22-0002	North Central	Franklin Park	Franklin Park Metra Station and Pace Route Access Improvements	2025	\$ 146,0	00		2025	\$	566,157	\$ 712,157	\$ 712,157
Signal Interconnect	04-23-0008	North Central	IDOT D1	25th Ave- Armitage Ave to IL 64					2026	\$	140,000	\$ 140,000	\$ 140,000
Access to Transit	04-24-0005	North Central	Bellwood	Bellwood Metra Station and Pace Bus Access Improvements	2024	\$ 11,0	85		2026	\$	109,114	\$ 120,799	\$ 120,799
Access to Transit	04-24-0006	North Central	Berkeley	Berkeley Pace Bus Access Improvements					2024	\$	1,254,400	\$ 1,254,400	\$ 1,254,400
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements					2024	\$	82,424	\$ 82,424	\$ 82,424
Signal Interconnect	05-21-0002	Central	IDOT D1	26th St @ Riverside Dr					2024	\$	62,000	\$ 62,000	\$ 62,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd					2024	\$	180,640	\$ 180,640	\$ 180,640
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2026	\$	2,723,500	\$ 2,723,500	\$ 2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project					2026	\$	2,925,000	\$ 2,925,000	\$ 2,925,000
Signal Interconnect	06-21-0009	Southwest	IDOT D1	79th St - 88th Ave to IL 50 (Cicero Ave)					2024	\$	920,000	\$ 920,000	\$ 920,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOTH	Sauk Village Multi-use Path	2024	\$ 125,0	00					\$ 125,000	\$ 125,000
Access to Transit	07-16-0004	South	Oak Forest	Oak Forest TOD Area Access to Transit Improvements	2024	\$ 6,0	00		2024	\$	1,037,000	\$ 1,043,000	\$ 1,043,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements					2025	\$	87,935	\$ 87,935	\$ 87,935
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2024	\$ 41,3	78		2026	\$	222,055	\$ 263,433	\$ 263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2024	\$ 91,2	00					\$ 91,200	\$ 91,200
Access to Transit	07-22-0002	South	Calumet Park	Calumet Park Pace and Metra Access Improvements	2025	\$ 17,	20		2025	\$	193,381	\$ 211,301	\$ 211,301
Direct Emissions Reduction	07-23-0008	South	Markham	Markham Plaza Electrification Improvements					2024	\$	920,000	\$ 920,000	\$ 920,000
Signal Interconnect	07-23-0022	South	IDOT D1	US 30 211th St- Matteson Ave to Brookwood Dr.					2026	\$	148,000	\$ 148,000	\$ 148,000
Intersection Improvement	08-12-0003	DuPage	DuPage County DOT	IL 56 Butterfield Rd at York St	2024	\$ 176,	56					\$ 176,056	\$ 176,056
Intersection Improvement	08-12-0004	DuPage	DuPage County DOT	55th St from Dunham Road to Clarendon Hills Road					2024	\$	192,000	\$ 192,000	\$ 192,000
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2025	\$	6,570,400	\$ 6,570,400	\$ 6,570,400
Intersection Improvement	08-15-0036	DuPage	IDOT D1	III. 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.					2027	\$	10,649,920	\$ 10,649,920	\$ 10,649,920
Intersection Improvement	08-17-0002	DuPage	Oak Brook	York at Harger Intersection Improvement Project and Salt Creek Trail Underpass					2024	\$	414,725	\$ 414,725	\$ 414,725
Access to Transit	08-17-0026	DuPage	Bensenville	Railroad Avenue Enhancement Project/Bensenville Metra Station Access Improvements					2024	\$	160,000	\$ 160,000	\$ 160,000
Signal Interconnect	08-18-0003	DuPage	DuPage County DOT	Central Signal System Expansion 1 and Expansion 2					2024	\$	516,379	\$ 516,379	\$ 516,379
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements					2024	\$	14,005,484	\$ 14,005,484	\$ 14,005,484
Transit Facility	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements					2026	\$	14,408,806	\$ 14,408,806	\$ 14,408,806
Improvement Bicycle &	08-19-0020	DuPage	Oak Brook	Harger Rd. Multi-Use Path					2024	\$	217,346	\$ 217,346	\$ 217,346
Pedestrian Signal	08-19-0025	DuPage	DuPage County	Central Signal System Expansion 4					2024	\$	730,000	\$ 730,000	\$ 730,000
Interconnect Transit Facility	08-21-0018	DuPage	DOT IDOT D1	I-290 - Lake-Cook Rd to Des Plaines Ave					2026	\$	9,390,000	\$ 9,390,000	\$ 9,390,000
Improvement Bicycle &	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Rt 4 SW Quadrant					2024	\$	13,170		\$ 13,170
Pedestrian Intersection	09-18-0003	Kane Kendall	Elgin	Randall Rd. at Weld Rd./US 20					2024	\$	2,260,682	· ,	\$ 2,260,682
Improvement	1		1 3				1	1	1	1 1	,,	. ,,	,,

							CMAQ Funds					
						ENG	R	OW	C	ON/IMP	Project Total	Unobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project rotal	Balance
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave	2024	\$ 215,588	2024	\$ 714,000	2025	\$ 6,156,000	\$ 7,085,588	\$ 7,085,588
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30					2024	\$ 1,146,038	\$ 1,146,038	\$ 1,146,038
Signal Interconnect	09-20-0083	Kane Kendall	Aurora	Indian Trail Traffic Signal Modernization					2024	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000
Signal Interconnect	09-23-0003	Kane Kendall	Elgin	Kimball St. Signal Interconnect- Grove Ave to Dundee Ave					2026	\$ 561,312	\$ 561,312	\$ 561,312
Signal Interconnect	09-23-0015	Kane Kendall	IDOT D1	IL 25 Elgin Rd Longmeadow Pkwy to Helm Rd.					2026	\$ 108,000	\$ 108,000	\$ 108,000
Signal Interconnect	09-23-0017	Kane Kendall	IDOT D1	IL 25- Goldview Rd. to IL 72					2026	\$ 340,000	\$ 340,000	\$ 340,000
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave					2024	\$ 4,661,893	\$ 4,661,893	\$ 4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd					2024	\$ 1,062,796	\$ 1,062,796	\$ 1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd					2024	\$ 209,843	\$ 209,843	\$ 209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2024	\$ 2,369,762	\$ 2,369,762	\$ 2,369,762
Bicycle & Pedestrian	10-16-0001	Lake	Mundelein	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)					2024	\$ 231,769	\$ 231,769	\$ 231,769
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement					2024	\$ 3,492,439	\$ 3,492,439	\$ 3,492,439
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project					2025	\$ 5,160,000	\$ 5,160,000	\$ 5,160,000
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	2026	\$ 192,000			2026	\$ 648,000	\$ 840,000	\$ 840,000
Signal Interconnect	10-21-0012	Lake	IDOT D1	III 131 Green Bay Rd - III 137 (Buckley Rd) to Saratoga St					2024	\$ 65,000	\$ 65,000	\$ 65,000
Signal Interconnect	10-21-0013	Lake	IDOT D1	III 131 at Martin Luther King Dr					2024	\$ 146,000	\$ 146,000	\$ 146,000
Signal Interconnect	10-23-0018	Lake	IDOT D1	IL 120 Belvidere St Knight Ave/Ruth Wilcox Ave to IL-131					2026	\$ 148,000	\$ 148,000	\$ 148,000
Signal Interconnect	10-23-0019	Lake	IDOT D1	IL 120 Belvidere Rd US 45 to Mill St.					2026	\$ 268,000	\$ 268,000	\$ 268,000
Road Expansion	11-03-0018	McHenry	McHenry County DOT	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr					2024	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
Access to Transit	11-23-0004	McHenry	Harvard	US Rte. 14 Sidewalks	2024	\$ 149,000					\$ 149,000	\$ 149,000
Access to Transit	11-24-0006	McHenry	Cary	Cary Metra Station Access Improvements					2024	\$ 468,410	\$ 468,410	\$ 468,410
Access to Transit	11-24-0007	McHenry	Harvard	Harvard Metra Station Access to Transit	2024	\$ 47,200			2026	\$ 240,800	\$ 288,000	\$ 288,000
Intersection Improvement	12-12-0003	Will	Will County DOT	Bell Rd. (CH 16) at 143rd St. (CH 37)					2024	\$ 10,384,000	\$ 10,384,000	\$ 10,384,000
Signal Interconnect	12-21-0027	Will	IDOT D1	IL 7 - 7th St to Adelmann Dr					2024	\$ 422,000	\$ 422,000	\$ 422,000
Access to Transit	12-24-0012	Will	Plainfield	Plainfield 143rd Shared-Use Path	2024	\$ 64,000			2026	\$ 673,432	\$ 737,432	\$ 737,432
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)					2024	\$ 8,680,000	\$ 8,680,000	\$ 8,680,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)					2025	\$ 8,441,600	\$ 8,441,600	\$ 8,441,600
Signal Interconnect	13-23-0006	Regionwide	IDOT D1	Signal Timing Centracs 4					2026	\$ 3,928,000	\$ 3,928,000	\$ 3,928,000
Signal Interconnect	13-23-0007	Regionwide	IDOT D1	Signal Timing Centracs 30					2026	\$ 140,000	\$ 140,000	\$ 140,000
Signal Interconnect	15-23-0012	North Central	IDOT D1	Grand Ave- Northwest Ave to Wolf Rd.; Wolf Rd Grand Ave to Diversey Ave					2026	\$ 320,000	\$ 320,000	\$ 320,000
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2025	\$ 23,493,631	\$ 23,493,631	\$ 23,493,631
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2026	\$ 44,255,332	\$ 44,255,332	\$ 44,255,332
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses					2027	\$ 68,107,815	\$ 68,107,815	\$ 68,107,815
Other Transit	16-19-0036	City of Chicago	СТА	Bus Slow Zones Elimination Program	2024	\$ 2,000,000			2024	\$ 13,200,000	\$ 15,200,000	\$ 15,200,000

									CMAQ Funds	i			
						ENG	R	ow	C	ON/IMP		Unobligated	
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY Amount		FFY	Amount	FFY	Amount	Project Total	Balance	
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A					2025	\$ 5,512,000	\$ 5,512,000	\$ 5,512,000	
Transit Service	17-21-0001	Regionwide	Pace	Pulse 95th Street Line	2024	\$ 1,464,000			2026	\$ 15,654,000	\$ 17,118,000	\$ 17,118,000	
Transit Vehicles	17-94-0002	Regionwide	Pace	Purchase Vanpool Vehicles					2024	\$ 7,520,000	\$ 7,520,000	\$ 7,520,000	
Direct Emissions Reduction	18-21-0027	Regionwide	Metra	Metra Alternative Fuel Locomotives					2027	\$ 29,024,137	\$ 29,024,137	\$ 29,024,137	
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2025	\$ 29,024,137	\$ 29,024,137	\$ 29,024,137	
	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2027	\$ 20,975,863	\$ 20,975,863	\$ 20,975,863	
Direct Emissions Reduction	18-22-0056	Regionwide	Metra	Zero-Emissions Locomotives					2028	\$ 119,320,000	\$ 119,320,000	\$ 119,320,000	

TOTAL CMAQ \$ 758,585,577 \$ 757,956,074



CMAQ Deferred Program Summary

Project Type					ENG ROW								
Project Type		Regional			E	NG	R	OW	C	ON/IMP	Project Total	Dofe	erred Balance
	TIP ID	Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	1 Toject Total	Dele	arred Balarice
Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart					MYB	\$ 2,000,000	\$ 2,000,000	\$	2,000,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3					MYB	\$ 1,980,000	\$ 1,980,000	\$	1,980,000
Other (	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management					MYB	\$ 1,520,000	\$ 1,520,000	\$	1,520,000
Other (	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 172,000			MYB	\$ 1,141,000	\$ 1,313,000	\$	1,313,000
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3					MYB	\$ 17,800,000	\$ 17,800,000	\$	17,800,000
Other (	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements	MYB \$ 975,				\$ 975,200	\$ 975,200	\$	975,200	
Signal Interconnect (	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr	MYB	\$ 124,000			MYB	\$ 820,000	\$ 944,000	\$	944,000
Signal Interconnect (	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	МҮВ	\$ 122,000			MYB	\$ 806,000	\$ 928,000	\$	928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 578,000	\$ 578,000	\$	578,000
Other (	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement					MYB	\$ 3,098,000	\$ 3,098,000	\$	3,098,000
Signal Interconnect (	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects					MYB	\$ 28,757,000	\$ 28,757,000	\$	28,757,000
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago- EV Charger Program					MYB	\$ 15,507,000	\$ 15,507,000	\$	15,507,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation					MYB	\$ 15,555,000	\$ 15,555,000	\$	15,555,000
Bicycle & Pedestrian	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton Stations					MYB	\$ 231,000	\$ 231,000	\$	231,000
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy/Cicero Ave Intersection Improvements					MYB	\$ 1,600,000	\$ 1,600,000	\$	1,600,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd					MYB	\$ 452,000	\$ 452,000	\$	452,000
Bicycle & Pedestrian	06-06-0061	South	Alsip	Cal-Sag Multi-Use Greenway					MYB	\$ 1,672,000	\$ 1,672,000	\$	1,672,000
Access to Transit (	06-19-0017	Southwest	Blue Island	Blue Island Metra Station and Pace Bus Route Access Improvements	МҮВ	\$ 74,000			MYB	\$ 300,000	\$ 374,000	\$	374,000
Access to Transit (	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	МҮВ	\$ 11,000			MYB	\$ 190,000	\$ 201,000	\$	201,000
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham					MYB	\$ 3,162,000	\$ 3,162,000	\$	3,162,000
Access to Transit (	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements					MYB	\$ 461,600	\$ 461,600	\$	461,600
Intersection Improvement	08-00-0008	DuPage	IDOT D1	IL 53 from IL 64 North Ave to IL 38 Roosevelt Rd.					MYB	\$ 91,000	\$ 91,000	\$	91,000
Intersection	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St			MYB	\$ 350,000	MYB	\$ 997,748	\$ 1,347,748	\$	1,347,748
Intersection	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134					MYB	\$ 699,000	\$ 699,000	\$	699,000
Picyclo 8	10-13-0015	Lake	North Chicago	o North Chicago Lakefront Bike Path MYB \$		\$ 28,000			MYB	\$ 249,000	\$ 277,000	\$	277,000
	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements		\$ 40,000			MYB	\$ 168,704	\$ 208,704	\$	208,704
Access to Transit 1	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	МҮВ	\$ 63,176			MYB	\$ 350,979	\$ 414,155	\$	414,155
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program					MYB	\$ 6,000,000	\$ 6,000,000	\$	6,000,000
Direct Emissions	13-14-0002	Regionwide	IDOT	Indiana Harbor Belt Railroad Locomotive Fuel Conversion					MYB	\$ 28,005,314	\$ 28,005,314	\$	28,005,314
Direct Emissions	13-16-0001	Regionwide	IDOT	Railserve\Ingredion Switcher Locomotive Engine Replacement					MYB	\$ 2,692,000	\$ 2,692,000	\$	2,692,000

TOTAL CMAQ Deferred \$ 138,843,721

### Chicago Metropolitan Agency for Planning

FFY 2024-2028 CRP Program Summary

					CRP Funds								
					E	NG	RO	OW	CO	N/IMP			Unobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Tota	1	Balance
Transit Facility Improvement	01-23-0009	City of Chicago	CDOT	Washington Station (CTA Blue Line)	MYB	\$ 15,000,000					\$ 15,000,0	00 \$	15,000,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake Station- Loop El					2024	\$ 15,000,000			
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension	2024	\$ 30,000,000					\$ 30,000,0	00 \$	30,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension					2026	\$ 10,000,000	\$ 10,000,0	00 \$	10,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension					2027	\$ 15,000,000	\$ 15,000,0	00 \$	15,000,000
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension					2028	\$ 45,000,000	\$ 45,000,0	00 \$	45,000,000
Access to Transit	08-18-0005	DuPage	Elmhurst	Metra Station Site Access Improvements					2024	\$ 8,000,000	\$ 8,000,0	00 \$	8,000,000
Transit Service	17-18-0003	Regionwide	Pace	Pulse Halstad Line	2024	\$ 2,474,276					\$ 2,474,2	76 \$	2,474,276
Transit Service	17-18-0003	Regionwide	Pace	Pulse Halstad Line	·				2025	\$ 9,663,058	\$ 9,663,0	58 \$	9,663,058

TOTAL CRP \$ 135,137,334 \$ 135,137,334



										TAP-L Funds			
			Regional				NG		OW		N/IMP	Project Total	Unobligate
ITEP#	Project Type	TIP ID	Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	1 Tojour Total	Balance
1T1401	Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path					MYB	\$ 5,098,000	\$ 5,098,000	\$ 5,098,
	Bicycle & Pedestrian	01-21-0021	City of Chicago	CDOT	Englewood Trail					2024, 2025, 2027	\$ 42,300,000	\$ 42,300,000	\$ 42,300,
	Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Ave to Mccormick Blvd					2025	\$ 1,600,000	\$ 1,600,000	\$ 1,600,
	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	IL 21 Milwaukee Ave/Lake Ave/Sanders Rd from Milwaukee Ave/Greenleaf Ln to Lilac Ave/Potter Rd.					MYB	\$ 524,000	\$ 524,000	\$ 524,
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St					MYB	\$ 2,096,000	\$ 2,096,000	\$ 2,096,
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOTH	Skokie Valley Trail Extension-Northbrook					MYB	\$ 2,780,936	\$ 2,780,936	\$ 2,780,
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements			2026	\$ 336,160	2026	\$ 4,209,476	\$ 4,545,636	\$ 4,545,
	Bicycle & Pedestrian	02-19-0015	North Shore	Morton Grove	Oakton St. Multi-Use Path					2024	\$ 1,881,960	\$ 1,881,960	\$ 1,881,
	Bicycle & Pedestrian	02-23-0009	North Shore	Evanston	Church St. Pedestrian and Bicycle Improvements					2025	\$ 1,394,541	\$ 1,394,541	\$ 1,394,
	Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd. and Meacham Rd. Multi-Use Path					2024	\$ 1,120,000	\$ 1,120,000	\$ 1,120,
	Bicycle & Pedestrian	03-19-0042	Northwest	Cook County FPD	Des Plaines River Trail at Union Pacific Railroad					2024	\$ 5,093,000	\$ 5,093,000	\$ 5,093,
	Bicycle & Pedestrian	03-21-0003	Northwest	Streamwood	IL 59 Bicycle and Pedestrian Overpass					2024	\$ 1,402,866	\$ 1,402,866	\$ 1,402,
	Bicycle &	03-22-0034	Northwest	Arlington Heights	Windsor Dr from Hintz Rd to Jane Ave					2027	\$ 1,751,520	\$ 1,751,520	\$ 1,751,
143075	Pedestrian Bicycle &	04-17-0011	North Central	FPD of Cook	Des Plaines River Trail from Touhy to North Avenue					2024	\$ 2,782,300	\$ 2,782,300	\$ 2,782,
143075	Pedestrian Bicycle &	04-17-0011	North Central	County FPD of Cook	Des Plaines River Trail from Touhy to North Avenue					2025	\$ 9,919,200	\$ 9,919,200	\$ 9,919,
	Pedestrian Bicycle &	04-19-0010	North Central	County Broadview	25th Avenue Shared Use Path	2024	\$ 235,120			2024	\$ 2,668,428	\$ 2,903,548	\$ 2,903,
1T1302	Pedestrian Bicycle &	06-06-0061	South	Dolton	Cal-Sag Multi-Use Greenway					MYB	\$ 3,118,800	\$ 3,118,800	\$ 3,118,
	Pedestrian Bicycle &	06-20-0019	Southwest	Orland Park	167th St. from Steeplechase Parkway to 104th Ave			2024	\$ 98,885	2027	\$ 1,262,432	\$ 1,361,317	\$ 1,361,
	Pedestrian Bicycle &	07-12-0004	South	Burnham	Burnham Greenway Trail Gap	2024	\$ 625,000			2026	\$ 11,500,000	\$ 12,125,000	\$ 12,125,
1T1407	Pedestrian Bicycle &	07-18-0001	South		BP Pipeline Shared Use Path	2024	\$ 3,078				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$ 3,078	\$ 3,
	Pedestrian Bicycle &	07-20-0013	South	University Park	University Park: University Parkway- Cicero Avenue to Metra Station	2025	\$ 99,726			2026	\$ 1,042,598	\$ 1,142,324	\$ 1,142,
	Pedestrian Bicycle &	07-21-0006	South	Tinley Park	entrance  84th Avenue and 179th Street Multi-use Path Extension	2020	ψ 55,720			2024	\$ 349,600	\$ 349,600	\$ 349,
	Pedestrian Bicycle &	07-21-0000	South	Harvey	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th	2025	\$ 75,419			2024	\$ 343,000	\$ 75,419	\$ 75,
	Pedestrian Bicycle &	07-21-0010	South	,	PI	2023	\$ 107,392					\$ 73,419	\$ 107,
	Pedestrian Bicycle &			University Park	University Park Sidepath Project: Governor State University to Kedzie Ave	2024		2027	Ø 040 000			* 111,012	, ,,,
	Pedestrian Bicycle &	07-23-0004	South	Midlothian	Natalie Creek Trail		\$ 766,440	2027	\$ 640,000	2000		\$ 1,406,440	\$ 1,406,
	Pedestrian Bicvcle &	07-23-0004	South	Oak Forest	Natalie Creek Trail- Central Ave Segment		0.000.000			2028	\$ 2,080,000	\$ 2,080,000	\$ 2,080,
	Pedestrian Bicycle &	07-23-0006	South	Chicago Heights	Old Plank Road Trail Extension		\$ 600,000					\$ 600,000	\$ 600,
	Pedestrian Bicycle &	07-23-0011	South	Harvey	Sibley Avenue Sidepath and Pedestrian Overpass		\$ 473,188					\$ 473,188	\$ 473,
	Pedestrian	07-23-0014	South	Ford Heights	Cottage Grove Avenue Sidepath	2026	\$ 89,946					\$ 89,946	\$ 89,
1T1408	Bicycle & Pedestrian	08-16-0019	DuPage	DuPage County FPD	West Branch DuPage River Trail Extension					MYB	\$ 3,610,134	\$ 3,610,134	\$ 3,610,
	Bicycle & Pedestrian	09-02-0007	Kane Kendall	Kane County DOT	Randall Rd at Hopps					2025	\$ 629,248	\$ 629,248	\$ 629,
	Bicycle & Pedestrian	09-10-0024	Kane Kendall	Geneva	IL 38 FAU 347 State St. from Fox River to CH 77 Kirk Road					MYB	\$ 4,271,618	\$ 4,271,618	\$ 4,271,

<sub>1</sub> 13 Program current as of July 11, 2024

						TAP-L Funds							
						E	NG	RO	OW	COI	N/IMP		Unobligated
ITEP#	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Balance
1T1411	Bicycle & Pedestrian	09-18-0002	Kane Kendall	Kane County FPD	Great Western Trail Extension					MYB	\$ 141,634	\$ 141,634	\$ 141,634
	Bicycle & Pedestrian	09-20-0084	Kane Kendall	Aurora	Galena Blvd Traffic Signal Modernization from Constitution Dr. to Locust St.					2028	\$ 266,000	\$ 266,000	\$ 266,000
1T1305	Bicycle & Pedestrian	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd					2024	\$ 3,616,608	\$ 3,616,608	\$ 3,616,608
143011	Bicycle & Pedestrian	10-16-0034	Lake	Lake County DOT	IL 137 Bike Path (Patriot Path)					2025, 2028	\$ 8,347,118	\$ 8,347,118	\$ 8,347,118
	Bicycle & Pedestrian	10-19-0017	Lake	Lake County FPD	Millennium Trail- Rt. 45 Underpass					2024	\$ 100,000	\$ 100,000	\$ 100,000
	Bicycle & Pedestrian	10-23-0008	Lake	Lake County FPD	Millennium Trail- Ethel's Woods Forest Preserve to Pine Dunes Forest Preserve					2028	\$ 3,443,840	\$ 3,443,840	\$ 3,443,840
	Bicycle & Pedestrian	11-18-0006	McHenry	McHenry	Bull Valley Rd. Shared Use Path					2028	\$ 4,563,242	\$ 4,563,242	\$ 4,563,242
	Bicycle & Pedestrian	12-11-0033	Will	Will County FPD	Veterans Memorial Trail					2024	\$ 635,019	\$ 635,019	\$ 635,019
1T1315	Bicycle & Pedestrian	12-14-0016	Will	Will County FPD	Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge Over DuPage River and Interstate 55)					2024	\$ 592,336	\$ 592,336	\$ 592,336
	Bicycle & Pedestrian	12-23-0014	Will	Crete Township	Plum Creek Greenway Trail- Phase III					2024	\$ 3,089,500	\$ 3,089,500	\$ 3,089,500

TOTAL TAP-L \$ 143,432,308 \$ 143,432,308



#### **CMAQ Programming Summary and Obligation Goals**

	Uı	Federal nobligated or		Currently	Uı	nprogrammed	D	eferred Funds Not	nprogrammed alance Minus		Current FFY oligations to	Obligations eded to Meet
FFY	Αŗ	portionment	ı	Programmed		Balance	F	Programmed	Deferrals	Obligation Goal	Date	Goal
2024	\$	128,933,177	\$	124,582,955	\$	4,350,222	\$	139,020,921	\$ (134,670,699)	\$ 255,791,383	\$ 85,033,539	\$ 170,757,843
2025	\$	124,753,952	\$	131,445,264	\$	(6,691,312)	\$	-	\$ (6,691,312)	\$ 124,753,952		
2026	\$	127,249,031	\$	140,830,137	\$	(13,581,106)	\$	-	\$ (13,581,106)	\$ 127,249,031		
2027	\$	129,794,012	\$	128,757,735	\$	1,036,277	\$	-	\$ 1,036,277	\$ 129,794,012		
2028	\$	132,389,892	\$	119,320,000	\$	13,069,892	\$	-	\$ 13,069,892	\$ 132,389,892		
	\$	643,120,063	\$	644,936,091	\$	(1,816,028)	\$	139,020,921	\$ (140,836,949)	\$ 769,978,269		

Current as of 7/8/2024

Federal Unobligated or

Apportionment:

Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state

apportionment; however the full apportionment is used for a programming mark. FFY 2024 includes the unobligated balance from prior years and funds transfer by IDOT over the last two years, with funds currently in Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2025-

2028 apportionments are estimates based on the current apportionment. See calculation below. Source: FHWA FMIS database

**Currently Programmed:** 

Net amounts programmed on active project phases, not including obligated funds or phases in Advanced Construction in the current FFY.

Source: eTIP database

Unprogrammed Balance:

For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed.

This balance represents the funds that are available to program as of the current date.

Deferred Funds Not

Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement.

Programmed:

Source: eTIP database

Unprogrammed Balance

For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.

Minus Deferrals:

Obligation Goal:

Goals to obligate the apportioned amount plus the unobligated balance to achieve a zero unobligated balance.

Current i i Obligations to

Current FFY Obligations to Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations.

Date:

Sources: eTIP database and FHWA FMIS databse

Obligations Needed to

Obligation goal less current FFY obligations as of the current date.

Meet Goal:

Current Year Unobligated Balance:

FFY 2024 Federal Apportionment \$ 122,307,796

Prior Years' Unobligated Balance \$ 139,342,130 (+)

\$ 261,649,926

FFY 2024 Obligated \$ 85,033,539 (-)

FFY 2024 Advanced Construction \$ 29,335,947 (-)

Prior Years' Advanced Construction \$ 18,347,263 (-)

\$ 128,933,177

#### Agenda Item 5.01



433 West Van Buren Street, Suite 450 Chicago, IL 60607 cmap.illinois.gov | 312-454-0400

#### **MEMORANDUM**

To: CMAQ, CRP, and TAP-L Project Selection Committee

From: CMAP Staff

**Date:** July 11, 2024

Subject: CMAQ, CRP, and TAP-L Project Change Requests

Action Requested: Approval

Project sponsors requested consideration of changes to three (3) projects. The sponsors' requests are included in the meeting packet. The three (3) requests are presented for committee consideration. Staff recommends approval of all three (3) requests. Below is a summary of the impacts of the changes on the fiscal constraint of the three respective programs.

				CMAQ		
	2024	2025	2026	2027	2028	Request
Current Program*	\$124,582,955	\$131,445,264	\$140,830,137	\$128,757,735	\$119,320,000	_
Unprogrammed Balance*	\$4,350,222	-\$6,691,312	-\$13,581,106	\$1,036,277	\$13,069,892	1
	Sponsor reque	sted changes -	for Committee			
						Transfer from Con to
Plainfield (12-24-0012)	-\$64,000	\$160,000	-\$70,392			Eng 2, ROW, CE;
						cost increase for CE
Sum of Changes From Requests	-\$64,000	\$160,000	-\$70,392	\$0	\$0	
Sum of Recommended Changes	-\$64,000	\$160,000	-\$70,392	\$0	\$0	1
Recommended Revised Program	\$124,518,955	\$131,605,264	\$140,759,745	\$128,757,735	\$119,320,000	1
•						
Rec. Rev. Unprogrammed Balance	\$4,414,222	-\$6,851,312	-\$13,510,714	\$1,036,277	\$13,069,892	
	+ -//	· - / /	,,,	<del>+ -//</del> -	,,,	
				CRP		
	2024	2025	2026	2027	2028	Request
Current Program*	\$21,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Unprogrammed Balance*	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
	Sponsor reque	sted changes -	for Committee	consideration		
Sum of Changes From Requests	\$0	\$0	\$0	\$0	\$0	
Sum of Recommended Changes	\$0	\$0	\$0	\$0	\$0	
Recommended Revised Program	\$21,800,000	\$9,663,058	\$10,000,000	\$15,000,000	\$45,000,000	
Rec. Rev. Unprogrammed Balance	\$174,928	\$9,633,563	\$9,682,554	\$5,076,205	-\$24,522,271	
			•	TAP-L		
	2024	2025	2026	2027	2028	Request
Current Program*	\$50,168,858	\$21,539,205	\$19,172,721	\$16,288,400	\$14,623,328	
Unprogrammed Balance*	\$3,854,976	-\$2,557,496	\$188,622	\$3,460,170	\$5,520,214	
	Sponsor reque	sted changes -	for Committee	consideration		_
						Cost increase for Eng
Broadview (04-19-0010)	\$916,620					2 and Con/CE in FFY
						2024
1						Reinstatement of

\$0

**\$0** 

\$21,539,205

-\$2,557,496

\$0

\$0

\$19,172,721

\$188,622

\$0

\$0

\$16,288,400

\$3,460,170

\$4,271,618

\$5,188,238

\$5,188,238

\$55,357,096

-\$1,333,262

\*Source: CMAP FFY 2024-28 TIP

Rec. Rev. Unprogrammed Balance

Sum of Changes From Requests

Sum of Recommended Changes

Recommended Revised Program

Geneva (09-10-0024)

Con in FFY 2024

\$0

\$0

\$14,623,328

\$5,520,214

### **For Committee Consideration:**

Project	Request	Action
Broadview – 25 <sup>th</sup> Ave Shared Use	The sponsor is requesting a cost	Approval of the requested cost
Path (04-19-0010)	increase of \$4,409 TAP-L for	increase of \$4,409 TAP-L for
The project is approved for	engineering 2 in FFY 2024 and	engineering 2 in FFY 2024 and
\$235,120 TAP-L for engineering 2	\$912,211 TAP-L for construction	\$912,211 TAP-L for construction
in FFY 2024 and \$2,668,428 TAP-L	and construction engineering in	and construction engineering in
for construction and construction	FFY 2024.	FFY 2024.
engineering in FFY 2024.		
	The cost increase is being	
	requested due to soil boring	
	requests by IDOT, non-special	
	requests quantities being higher	
	than anticipated, and increases in	
	construction costs based upon	
	pre-final plans and increases in	
	labor and material costs.	
Geneva- IL 38 FAU 347 State	The sponsor is requesting a	Approval of the reinstatement of
Street from Fox River to CH 77	reinstatement of \$4,271,618 TAP-	\$4,271,618 TAP-L for construction
Kirk Rd. (09-10-0024)	L for construction in FFY 2024.	in FFY 2024.
The project has \$4,271,618 TAP-L		
for construction in deferment.	The funding was originally	
	approved in the 2016-2020	
	program. The project has	
	demonstrated project readiness	
	for construction with pre-final	
	plans being submitted to IDOT on	
	May 31, 2024.	

Project	Request	Action
Plainfield— 143 <sup>rd</sup> St. From Wallin Dr to Van Dyke Rd. (12-24-0012) The project is approved for \$64,000 CMAQ in FFY 2024 for engineering 2 and \$673,432 CMAQ in FFY 2026 for construction and construction engineering.	The sponsor is requesting a transfer of \$150,392 CMAQ from construction to Eng 2, ROW, and construction engineering. Of the \$150,392 from construction, \$16,000 is requesting to be transferred to engineering 2, \$80,000 to ROW, and \$54,392 to construction engineering. The sponsor is also requesting a cost increase of \$25,608 CMAQ for construction engineering. Lastly, the project is requesting to move engineering 2 from FFY 2024 to FFY 2025.  The project did not receive ROW funds in its initial award, so this would be a new CMAQ funded phase.	Approval of the requested transfer of \$150,392 CMAQ from construction, with \$16,000 to engineering 2, \$80,000 to ROW, and \$54,392 to construction engineering; and the requested cost increase of \$25,608 CMAQ for construction engineering in FFY 2026.
	The transfer of funds and cost increase come as a result of updated cost estimates that show construction costs being less than anticipated. The project is eligible for cost increases up to 50 percent of its awarded amount.  The project was re-ranked among access to transit projects included in the 2024-2028 program and remained the first ranked project out of two selected in its category.	

ACTION REQUESTED: Approval

### **CMAQ/TAP Cost Change Request Form**

### **Project Identification**

TIP ID	04-19-0010	Sponsor	Village of Broadview
Project Lo	cation Description	25th Avenue Sha	red Use Path

### **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							$\boxtimes$
ENG 2	2024	235.12	235.12	100	TAP-L		
ROW	N/A						
CONST	2026	2418.428	2418.428	100	TAP-L		
CE	2026	250	250	100	TAP-L		
Total		2903.548	2903.548	100	TAP-L		

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG						
IMP						
Total						

### **Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2024	239.529	239.529	100	TAP-L		10/12/2023
ROW	N/A						
CONST	2024	3310.620	3310.620	100	TAP-L		09/20/2024
CE	2024	270.019	270.019	100	TAP-L		09/20/2024
Total		3820.168	3820.168	100	TAP-L		

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's	Revised s) Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2024	4.409	4.409	100	ENG 2
ROW	N/A				
CONST	2024	892.192	892.192	100	CON
CE	2024	20.019	20.019	100	CE
Total		916.62	916.62	100	
Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's	Revised s) Federal Share (%)	Transfer to/from phase(s)
ENG				Share (70)	priase(s)
IMP					
Total					İ
heck here Eng II Incr Increase i	ease is due to a	dditional soil boring re	nd complete a <u>Scope Char</u> equest by IDOT. plans and increase in labo and increased labor costs.	r and material co	
Select One.  State/Formula State Sta	ederal Project o	oject Information r Grant Numbers Prov d PPI Form Attached nt Attached			
Phase	State Job Nu X-00-000-00		eral Project Number (-0000(000)	FTA Grant Numl	
ENG1	P-	700			•
	D 04 404 33	OIVD	(653)		
ENG 2	D-91-101-23	0170	(033)		

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-101-23	8IXD(653)	
ROW	R-		
CONST	C-91-135-23	XZ2Q(211)	
ENG	C-91-135-23	XZ2Q(211)	
IMP			

<b>Additional Comments</b>	

From: Babica, Rich

To: <u>Jonathan Haadsma</u>; <u>Doug Ferguson</u>

Cc: "Lichtenberger, Heidi"; Dan Bruckelmeyer; Davids, Brian; Russell Pietrowiak

Subject: East State Street - Geneva - 09-10-0024 TAP-L Funding Reinstatement Request

**Date:** Tuesday, July 2, 2024 2:56:16 PM

Attachments: <u>image001.png</u>

050010200PV COG EastStateSt TAP-L 07-02-24.pdf

You don't often get email from rbabica@geneva.il.us. Learn why this is important

Jon,

The City of Geneva is requesting reinstatement of TAP-L Funding into the Active Program for the subject project. The funding was originally approved as part of the CMAQ Multi-Year Program for Northeastern Illinois – FFY 2016-2018 by the CMAP Board and MPO Policy Committee on October 14, 2015. These two grants consisted of \$452,550 (Bicycle Facility) and \$4,083,068 (Intersection Improvement). We are requesting this funding be moved into the active program.

Feel free to contact me with any questions you may have.

#### Rich Babica

Director of Public Works City of Geneva, Illinois 1800 South Street Geneva, Illinois 60134 630.232.1501

### **CMAQ/TAP Cost Change Request Form**

### **Project Identification**

**ENG** 

TIP ID	12-24-0012	Sponsor	Village of Plainfield
Project Lo	cation Description	143 <sup>rd</sup> Street from	m Wallin Dr to Van Dyke Rd in Plainfield, IL

### **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							
ENG 2	2024	80	64	80%	CMAQ	Local/RT A	
ROW		0	0	0			
CONST	2026	787.99	630.392	80%	CMAQ	Local/RT A	
CE		0	0	0			
Total		867.99	694.392	80%	CMAQ	Local/RT A	
Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							
IMP							
Total							

### Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1							
ENG 2	2025	100	80	80%	CMAQ	Local/RTA	
ROW	2025	100	80	80%	CMAQ	Local/RTA	
CONST	2026	600	480	80%	CMAQ	Local/RTA	
CE	2026	100	80	80%	CMAQ	Local/RTA	
Total		900	720	80%	CMAQ	Local/RTA	
Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***

IMP				
Total				

### Requested Cost Changes (+/-)

Check all that apply: 🖂 Cost Increase 💢 Transfer of Funds 🔲 Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2025	20	16,000	80%	From Const
ROW	2025	100	80,000	80%	From Const
CONST	2026	-187.99	-150,392	80%	To Eng 2, ROW, CE
CE	2026	100	80,000	80%	\$54,392 from const
Total		32.010	\$25,608		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request
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theck here if the reason is a scope change and complete a <u>Scope Change Request</u> form.						

### **State and Federal Project Information**

Select One.

State/Federal	Project or	Grant	Numbers	Provided	Below

L		Jucc	Caciai	i i Oject Oi	Grant IV	
	X	Most	recently	approved	PPI Form	Attached

	Local Agenc	ν Δgreement	<b>Attached</b>
	LUCAI Agenc	y Agreenieni	Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-		
ENG			
IMP			