

## **CMAQ & TAP PROJECT SELECTION COMMITTEE**

**AGENDA - FINAL** 

Thursday, February 10, 2022 11:00 AM

Please join from your computer, tablet or smartphone. https://global.gotomeeting.com/join/834521957

You can also dial in using your phone.
United States: +1 (571) 317-3112
Access Code: 834-521-957

1.0 Call To Order

2.0 Agenda Changes and Announcements

3.0 Approval of Minutes

Approval of Minutes - October 28, 2021 <u>22-086</u>

**ACTION REQUESTED: Approval** 

Attachments: DRAFT CMAQ PSC Minutes 20211028

4.0 Program Monitoring

4.1 Project Programming Status Sheets <u>22-083</u>

PURPOSE & ACTION: Recurring reports on the programming status of active and deferred CMAQ and

TAP-L projects.

**ACTION REQUESTED: Information** 

Attachments: CMAQ TAP-L Program Summary 20220210

4.2 CMAQ Programming Summary and Obligation Goal <u>22-084</u>

PURPOSE & ACTION: Update on CMAQ Obligations for federal fiscal year (FFY) 2022.

**ACTION REQUESTED: Information** 

Attachments: FFY22 ob goal table 20220210

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### **5.0** Project Change Requests

5.1 Formal Requests

22-089

**ACTION REQUESTED: Approval** 

**Attachments:** 

Project Change Memo Formal Requests 20220210

5.1.1 Schaumburg - Golf Road and Meacham Road Multiuse Path (03-19-0022)

22-090

PURPOSE & ACTION: Cost increase of \$196,000 CMAQ for Right-of-Way in FFY 2022.

**ACTION REQUESTED: Approval** 

Attachments: 03-19-0022 CMAQ Cost Change Request 20220210

5.1.2 Elmhurst - IL 56 Butterfield Rd at York St (08-12-0003)

22-091

PURPOSE & ACTION: Reinstatement of \$128,000 CMAQ and cost increase of \$48,056 CMAQ (\$176,056

total CMAQ) for Phase II Engineering in FFY 2022.

**ACTION REQUESTED: Approval** 

Attachments: 08-12-0003 REVISED CMAQ Cost Change Request 20220210

5.2 Administrative Modifications

22-085

PURPOSE & ACTION: Staff will update the committee on the administrative project modifications

made since the last meeting.

ACTION REQUESTED: Information

Attachments: Project Change Memo Admin Requests 20220210

5.2.2 Rolling Meadows - Quentin Road Bike Path (03-19-0041)

22-093

PURPOSE & ACTION: Restoration of \$762,400 CMAQ for Construction and Construction Engineering from FFY 2023 to FFY 2022. The phase was placed in FFY 2023 during carry-over with the intention to move back into FFY 2022 following demonstration of fiscal constraint.

**ACTION REQUESTED: Information** 

## 5.2.3 Aurora - Aurora Transportation Center Access Improvements (09-19-0039)

22-092

PURPOSE & ACTION: Cost increase of \$277,036 CMAQ for Construction and Construction Engineering in FFY 2022.

**ACTION REQUESTED: Information** 

Attachments: 09-19-0039 CMAQ Cost Change Request 20220210

## 6.0 FFY 2024-2028 Program Development

In preparation for the next call for CMAQ and TAP-L projects, staff will kick off the discussion of potential changes to the program development process.

#### 7.0 Other Business

#### 8.0 Public Comment

## 9.0 Next Meeting

The next meeting is scheduled for Thursday, April 14, 2022 at 11:00 a.m.

## 10.0 Adjournment



433 West Van Buren Street Suite 450 Chicago, IL 60607 312-454-0400 cmap.illinois.gov

## Chicago Metropolitan Agency for Planning (CMAP) DRAFT

## **CMAQ Project Selection Committee Minutes**

Minutes - October 28, 2021

Via GoToMeeting

**Members Present:** Doug Ferguson (Chair, CMAP), Darwin Burkhart (IEPA), Mayor Gary

Grasso (Council of Mayors), Mark Pitstick (RTA), Chris Schmidt (IDOT),

Tom Rickert for Chris Snyder (Counties), Jeff Sriver (CDOT)

Staff Present: Teri Dixon, Kama Dobbs, Elliott Lewis, Jason Navota, Blanca Vela-

Schneider, Mary Weber, Simone Weil

Others Present: Brian Carlson, Eric Czarnota, John Donovan, Jackie Forbes, Mike Fricano,

Tony Greep, Kendra Johnson, Mike Klemens, Heidi Lichtenberger, Brittany Matyas, Leah Mooney, Ryan Peterson, Leslie Phemister, Jada Porter, Keith Privett, Tom Rickert, Brian Stepp, Joe Surdam, Sonali

Tandon, David Tomzik

#### 1.0 Call to Order

Mr. Ferguson called the meeting to order at 11:01 a.m.

### 2.0 Agenda Changes and Announcements

No agenda changes or announcements were presented.

#### 3.0 Approval of Minutes — September 9, 2021

A motion was made by Mr. Pitstick, seconded by Mayor Grasso, to approve the minutes of the September 9, 2021 meeting as presented. A roll call vote was conducted:

Aye	Darwin Burkhart	Aye	Chris Schmidt
Aye	Doug Ferguson	Aye	Tom Rickert
Aye	Gary Grasso	Aye	Jeffrey Sriver
Aye	Mark Pitstick		

With all in favor, the motion carried.

#### 4.0 Program Monitoring

### 4.1 Project Programming Status Sheets

Mr. Ferguson presented the program status sheets for active and deferred CMAQ and TAP-L funded projects.

### 4.2 Programming Summary and Obligation Goal

Mr. Ferguson presented the CMAQ obligation summary for federal fiscal year (FFY) 2021 and the CMAQ programming summary and obligation goal progress for FFY 2022. The region's cumulative CMAQ obligations for FFY 2021 were \$30.6 million on the federal fiscal year.

He observed that this is significantly lower than the obligation goal and the federal apportionment for the year. Mr. Ferguson noted there is \$77 million in Advance Construction (AC) for CMAQ, which, if the total had been converted, that the total obligation would have been nearer to the goal. To that end, staff will be increasing engagement with project sponsors to move phases towards obligation and is working with IDOT to manage CMAQ funds in the federal system and to convert funds with AC status.

## 5.0 Project Changes

#### 5.1 Committee Consideration

Mr. Lewis presented two (2) project change requests for Committee consideration, which can be found in the project change request memo.

Mr. Ferguson invited Mr. Carlson to provide more detail on IDOT's IL 64 SMART Corridor project (TIP ID 13-19-0005) and request. Mr. Carlson explained that the Phase II Engineering and land acquisition cost estimates were based on a percentage assumption from Phase I Engineering report. The request reflects the actual engineering costs following selection of the consultant for Phase II Engineering.

Mr. Pitstick clarified that this is Phase II Engineering and not for Phase I. Mr. Carlson agreed and noted that IDOT funded Phase I Engineering. He explained the complexity of the project and how it is unique among more traditional roadway projects. Mr. Pitstick also highlighted that the project also has CMAQ funding for the Construction and Construction Engineering phases, but no change requests for those are presented at this time. Mr. Carlson agreed and said any future requests would be based on more accurate engineering estimates.

A motion was made by Mr. Rickert, and seconded by Mayor Grasso, to approve the project change requests. A roll call vote was conducted:

Aye	Darwin Burkhart	Aye	Chris Schmidt
Aye	Doug Ferguson	Aye	Tom Rickert
Aye	Gary Grasso	Aye	Jeffrey Sriver
Ave	Mark Pitstick		_

With all in favor, the motion carried.

#### 5.2 Administrative Modifications

No project change requests were submitted that were eligible for administrative modification by CMAP staff.

#### 6.0 CMAQ/TAP-L Project Status Update Procedures

Mr. Ferguson introduced a proposal to alter project status update procedures from a semiannual reporting basis to a quarterly basis, with updates due every March, June, September, and December. He explained that this aligns with existing practice used by the STP-Shared Fund program. The change is intended to standardize and streamline reporting requirements for sponsors and provide more current project information to aid the Committee and CMAP staff in active program management.

Mr. Rickert observed that with longer agreement processing times contributing to project delays, the move to a quarterly basis may not offer much more information than biannual updates. He did state that he was not opposed to the measure.

Mr. Ferguson agreed, however he noted that more frequent updates would allow for more flexible active program management from a programming perspective. He invited Ms. Dobbs to share her experience with similar status update procedures with the Surface Transportation Program.

Mr. Privett asked if the new system would reduce redundancies in updates. Mr. Ferguson replied that this is the intent.

A motion was made by Mr. Pitstick, and seconded by Mr. Schmidt, to approve changes to the CMAQ/TAP-L project status update procedures. A roll call vote was conducted:

Aye	Darwin Burkhart	Aye	Chris Schmidt
Aye	Doug Ferguson	Aye	Tom Rickert
Aye	Gary Grasso	Aye	Jeffrey Sriver
Aye	Mark Pitstick		_

With all in favor, the motion carried.

#### 7.0 FY 2022-2026 Program Development – Next Call

Mr. Ferguson invited the Committee to discuss the FFY 2022-2026 program development process and to offer ideas for improvements on the project analysis, evaluation criteria, and the development process in general.

Mr. Pitstick asked Ms. Tandon with CTA to share the Agency's comments and critiques of this call for projects and evaluation process. The main points raised surrounded limitations of the scoring criteria concerning large transit projects. Ms. Tandon invited Ms. Mooney to elaborate on the agency's comments, who explained that the scale of such projects may add complexity to the cost benefit analyses when compared to smaller

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applications. Ms. Mooney provided several potential modifications to consider for the next call for projects.

Mr. Privett observed how the project scoring is reported as one program and offered that it would be helpful to show scores relative to other projects by project type for a more informative context. As it stands, the composite scores are presented together despite different scoring criteria for each project type category.

Mr. Ferguson remarked that staff will be reviewing comments and all aspects of program development and welcomed any additional input moving forward.

## 8.0 2022 Meeting Schedule

Mr. Ferguson presented the proposed meeting dates for calendar year 2022. He explained the addition of the December 2, 2021 meeting was added to allow sponsors to submit any change requests that could be approved ahead of the March 2022 letting. He stressed that these dates are flexible and may need to be changed in the future depending on circumstances. Committee members were amenable to the proposed schedule. Staff will send meeting invitations to Committee members.

#### 9.0 Public Comment

There were no comments from the public.

## 10.0 Next Meeting

The next meeting is scheduled for Thursday, December 2, 2021 at 11:00 a.m.

#### 11.0 Other Business

In response to soliciting public comments, Mr. Pitstick observed there doesn't appear to be a hand raise function on GoToMeeting. Mr. Ferguson said he would make a note and, for future meetings, emphasize that if anyone has a comment, they can use the chat function.

#### 12.0 Adjournment

The meeting was adjourned at 11:46 a.m.

Respectfully submitted, Elliott Lewis

# Chicago Metropolitan Agency for Planning FFY 2022-2026 CMAQ Program Summary

			-		CMAQ Funds ENG ROW CON/IMP										
		Regional				ENG			ROW		CON/I		Pr	oject Total	Inobligated
Project Type	TIP ID	Council	Sponsor	Facility to be Improved	FFY		Amount	FFY	Amount	FFY		Amount		<b>0,000</b> 1 0 tu.	Balance
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station						2022	\$	53,930,000	\$	53,930,000	\$ 53,930,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station						2024	\$	65,430,000	\$	65,430,000	\$ 65,430,000
Transit Facility Improvement	01-02-0030	City of Chicago	CDOT	State/Lake (Loop Elevated) Station						2025	\$	48,040,000	\$	48,040,000	\$ 48,040,000
Bottleneck Elimination	01-06-0058	City of Chicago	IDOT OIPI	71st St at B&OCT (CSX) Blue Island Subdivision (GS-19)						2022	\$	900,000	\$	900,000	\$ 900,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects	2022	\$	1,600,000						\$	1,600,000	\$ 1,600,000
Direct Emissions Reduction	01-18-0005	City of Chicago	CDOT	Drive Electric Chicago - EV Fleet Program						2022	\$	15,507,000	\$	15,507,000	\$ 15,507,000
Access to Transit	01-20-0006	City of Chicago	CDOT	Chicago Pedway Reconstruction + System Wayfinding Replacement	2022	\$	510,705			2024	\$	4,255,878	\$	4,766,583	\$ 4,766,583
Other	01-21-0010	City of Chicago	CDOT	Traffic Management Center - ATMS Added Functions						2025	\$	4,000,000	\$	4,000,000	\$ 4,000,000
Access to Transit	01-21-0019	City of Chicago	Cook County DOTH	118 N. Clark Pedway Extension	2025	\$	299,348			2026	\$	2,899,694	\$	3,199,042	\$ 3,199,042
Transit Facility Improvement	01-94-0006	City of Chicago	СТА	Red Line Extension from US 12 US 20 95th St to 130th - RSP 57						2026	\$	30,000,000	\$	30,000,000	\$ 30,000,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Phase VIII	2022	\$	800,000						\$	800,000	\$ 800,000
Bicycle & Pedestrian	02-06-0035	North Shore	Skokie	Gross Point Rd from Old Orchard Rd to Golf Rd	2022	\$	4,687			2022	\$	446,000	\$	450,687	\$ 450,687
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St. from Linder Av to Mccormick Blv	2022	\$	4,449						\$	4,449	\$ 4,449
Access to Transit	02-16-0013	North Shore	Skokie	Skokie Bicycle Parking at Dempster and Oakton						2022	\$	231,000	\$	231,000	\$ 231,000
Intersection Improvement	02-19-0008	North Shore	Lincolnwood	Touhy Ave at Cicero Ave	2022	\$	167,992	2022	\$ 328,000	2023	\$	1,776,000	\$	2,271,992	\$ 2,271,992
Bicycle & Pedestrian	02-19-0015	North Shore	Skokie	Oakton St Multi-Use Path						2022	\$	3,031,200	\$	3,031,200	\$ 3,031,200
Intersection Improvement	02-19-0016	North Shore	Glenview	E Lake Ave at Waukegan Rd	2022	\$	184,000	2023	\$ 240,000	2024	\$	2,024,000	\$	2,448,000	\$ 2,448,000
Bicycle & Pedestrian	02-20-0015	North Shore	Northfield	Happ Road Corridor Improvements						2025	\$	100,320	\$	100,320	\$ 100,320
Signal Interconnect	02-21-0004	North Shore	IDOT D1	US 41 at Church St and Church St at Niles Center Rd						2025	\$	65,000	\$	65,000	\$ 65,000
Signal Interconnect	02-21-0005	North Shore	IDOT D1	Devon Ave - III 50 (Cicero Ave) to Kenton Ave/Lemont Ave						2025	\$	290,000	\$	290,000	\$ 290,000
Signal Interconnect	02-21-0006	North Shore	IDOT D1	US 41 at Main St						2025	\$	94,000	\$	94,000	\$ 94,000
Access to Transit	02-22-0003	North Shore	Evanston	Evanston Pace Route Access Improvements	2025	\$	16,267			2025	\$	224,119	\$	240,386	\$ 240,386
Access to Transit	02-22-0005	North Shore	Northbrook	Northbrook Metra Station and Pace Route Access Improvements	2025	\$	38,080			2025	\$	122,611	\$	160,691	\$ 160,691
Intersection Improvement	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd						2022	\$	5,636,000	\$	5,636,000	\$ 5,636,000
Intersection Improvement	03-03-0102	Northwest	Schaumburg	IL 62/Algonquin Rd at Meacham Rd						2022	\$	3,345,553	\$	3,345,553	\$ 3,345,553
Intersection Improvement	03-12-0002	Northwest	IDOT D1	IL 59 at W Bartlett Rd						2022	\$	3,816,000	\$	3,816,000	\$ 3,816,000
Intersection Improvement	03-14-0017	Northwest	Schaumburg	Woodfield Rd from Meacham Rd to East Frontage Rd						2022	\$	549,000	\$	549,000	\$ 549,000
Intersection Improvement	03-18-0007	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Wise Rd						2022	\$	1,504,000	\$	1,504,000	\$ 1,504,000
Intersection Improvement	03-18-0008	Northwest	IDOT D1	IL 19 (Irving Park Rd) at Barrington Rd						2022	\$	2,387,000	\$	2,387,000	\$ 762,200
Intersection	03-19-0008	Northwest	IDOT D1	US 20 at Oak Ave and Bartlett Rd				2022	\$ 180,000	2023	\$	2,398,000	\$	2,578,000	\$ 2,578,000
Improvement Intersection Improvement	03-19-0011	Northwest	Mount Prospect	Rand-Central-Mount Prospect Intersections				2022	\$ 720,000	2022	\$	6,160,000	\$	6,880,000	\$ 6,880,000

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Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	A	Amount	FFY	1	Amount	FFY		Amount	Project	lotai		Balance
Bicycle & Pedestrian	03-19-0022	Northwest	Schaumburg	Golf Rd and Meacham Rd Multiuse Path				2022	\$	80,000	2023	\$	1,120,000	\$ 1,2	00,000	\$	1,200,000
Access to Transit	03-19-0040	Northwest	Niles	Niles Pace Bus Stop Access Improvements							2023	\$	636,577	\$ 6	36,577	\$	636,577
Bicycle & Pedestrian	03-19-0041	Northwest	Rolling Meadows	Quentin Rd Bike Path	2022	\$	37,600	2022	\$	2,400	2023	\$	762,400	\$ 8	02,400	\$	802,400
Bicycle & Pedestrian	03-19-0042	Northwest	Cook County FPD	Des Plaines River Trail at UPRR							2022	\$	3,104,000	\$ 3,1	04,000	\$	3,104,000
Bicycle & Pedestrian	03-21-0007	Northwest	Mount Prospect	Algonquin Road Bike Path from Dearborn Ct to Elmhurst Rd	2025	\$	169,960	2026	\$	315,200	2026	\$	1,869,608	\$ 2,3	54,768	\$	2,354,768
Access to Transit	03-22-0008	Northwest	Hoffman Estates	Hoffman Estates Pace Route Access Improvements	2025	\$	80,000				2025	\$	460,000	\$ 5	40,000	\$	540,000
Access to Transit	03-22-0009	Northwest	Prospect Heights	Prospect Heights Metra Station and Pace Route Access Improvements	2025	\$	178,766				2025	\$	1,317,332	\$ 1,4	96,098	\$	1,496,098
Bottleneck Elimination	03-96-0021	North Central	Cook County DOTH	I-294 to and from Franklin Avenue/Green Street							2022	\$	27,741,738	\$ 27,7	41,738	\$	27,741,738
Bicycle & Pedestrian	04-08-0001	North Central	Melrose Park	North Ave Commuter Bike Path from Mannheim Rd to Riverwoods Drive							2022	\$	270,480	\$ 2	70,480	\$	270,480
Bicycle & Pedestrian	04-17-0009	North Central	Franklin Park	Franklin Avenue Reconstruction							2022	\$	784,000	\$ 7	84,000	\$	784,000
Access to Transit	04-18-0001	North Central	Northlake	Northlake Pace Route Access Improvements	2022	\$	30,656				2022	\$	153,280	\$ 1	83,936	\$	183,936
Signal Interconnect	04-19-0007	North Central	IDOT D1	IL 171 from Belmont Ave to Fullerton Ave	2022	\$	21,600							\$	21,600	\$	21,600
Signal Interconnect	04-21-0010	North Central	IDOT D1	17th Ave - 14th St to I-290 (Eisenhower Expwy)							2025	\$	161,000	\$ 1	61,000	\$	161,000
Signal Interconnect	04-21-0011	North Central	IDOT D1	III 43 - III 64 (North Ave) to Armitage Ave							2025	\$	155,000	\$ 1	55,000	\$	155,000
Signal Interconnect	04-21-0012	North Central	IDOT D1	US 20 Lake St - I-294 (Tri-State Tollway) to Wolf Rd							2025	\$	167,000	\$ 1	67,000	\$	167,000
Access to Transit	04-22-0002	North Central	Franklin Park	Franklin Park Metra Station and Pace Route Access Improvements	2025	\$	146,000				2025	\$	566,157	\$ 7	12,157	\$	712,157
Access to Transit	05-19-0001	Central	IDOT D1	55th St Transit Access Improvements	2022	\$	20,000	2022	\$	40,000	2022	\$	118,800	\$ 1	78,800	\$	178,800
Signal Interconnect	05-21-0002	Central	IDOT D1	26th St @ Riverside Dr							2025	\$	62,000	\$	62,000	\$	62,000
Signal Interconnect	06-00-0042	Southwest	Orland Park	143rd St from Wolf Rd to LaGrange Rd							2022	\$	180,640	\$ 1	80,640	\$	180,640
Bicycle & Pedestrian	06-06-0061	Southwest	TAIGIN PARK I HETRICT	Cal-Sag Trail East - Alsip Segment East of Cicero Ave along northside of channel to Kedzie Ave and 131st St							2022	\$	1,672,000	\$ 1,6	72,000	\$	1,672,000
Access to Transit	06-16-0010	Southwest	Chicago Ridge	Chicago Ridge Metra Station Area Access Improvements							2022	\$	751,899	\$ 7	51,899	\$	751,899
Direct Emissions Reduction	06-18-0001	Southwest	Bedford Park	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project							2023	\$	2,723,500	\$ 2,7	23,500	\$	2,723,500
Direct Emissions Reduction	06-18-0001	Southwest	Rodford Dark	The Belt Railway Company of Chicago Bedford Park Clearing Yard Switcher Locomotive Retrofit Project							2024	\$	2,925,000	\$ 2,9	25,000	\$	2,925,000
Access to Transit	06-19-0017	Southwest		Blue Island Metra Station and Pace Bus Route Access Improvements	2022	\$	74,400				2022	\$	300,800	\$ 3	75,200	\$	375,200
Signal Interconnect	06-21-0009	Southwest	IDOT D1	79th St - 88th Ave to IL 50 (Cicero Ave)							2025	\$	920,000	\$ 9	20,000	\$	920,000
Signal Interconnect	06-21-0010	Southwest	IDOT D1	111th St - Oak Park Ave to Ridgeland Ave							2025	\$	136,000	\$ 1	36,000	\$	136,000
Signal Interconnect	06-21-0011	Southwest	IDOT D1	111th St - Oketo Ave to III 7 (Southwest Hwy)							2025	\$	131,000	\$ 1	31,000	\$	131,000
Signal Interconnect	06-21-0012	Southwest	IDOT D1	127th St - Wireton St to Sacremento St							2025	\$	448,000	\$ 4	48,000	\$	448,000
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	2022	\$	21,000							\$	21,000	\$	21,000
Bicycle & Pedestrian	07-16-0001	South	Cook County DOTH	Sauk Village Multi-use Path	2022	\$	125,000							\$ 1	25,000	\$	125,000
Access to Transit	07-16-0004	South		Oak Forest TOD Area Access to Transit Improvements	2022	\$	6,000				2022	\$	1,037,000	\$ 1,0	43,000	\$	1,043,000
Access to Transit	07-18-0002	South	Chicago Heights	Chicago Heights Pace Bus Terminal Improvements	2022	\$	12,000				2023	\$	87,935	\$	99,935	\$	99,935
Bicycle & Pedestrian	07-19-0016	South	Richton Park	Poplar Avenue Multi-Use Path Extension along IL 50/Cicero Avenue							2022	\$	507,447	\$ 5	07,447	\$	507,447

									С	MAQ Funds	<b></b>				
						ENG		R	OW	С	ON/I	MP		U	Inobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	<b>A</b>	Amount	FFY	Amount	FFY		Amount	Project Total		Balance
Access to Transit	07-19-0031	South	Calumet Park	Calumet Park Metra Station Access Improvements	2022	\$	41,378			2022	\$	222,055	\$ 263,433	\$	263,433
Access to Transit	07-19-0032	South	Midlothian	Midlothian Metra Station Access Improvements	2022	\$	91,200			2023	\$	461,600	\$ 552,800	\$	552,800
Signal Interconnect	07-21-0016	South	IDOT D1	Dixie Hwy - I-80 to 167th St						2025	\$	334,000	\$ 334,000	\$	334,000
Access to Transit	07-22-0002	South	Calumet Park	Calumet Park Pace and Metra Access Improvements	2025	\$	17,920			2025	\$	193,381	\$ 211,301	\$	211,301
Intersection Improvement	08-12-0003	DuPage	DuPage County DOT	IL 56 Butterfield Rd at York St	2022	\$	28,252						\$ 28,252	\$	-
Intersection Improvement	08-12-0004	DuPage	DuPage County DOT	55th St from Dunham Road to Clarendon Hills Road						2022	\$	192,000	\$ 192,000	\$	192,000
Intersection Improvement	08-15-0036	DuPage	IDOT D1	IL 38 Roosevelt Rd, 1) Winfield Rd to County Farm Rd 2)County Farm Rd to Pierce Ave 3)At County Farm Rd.						2025	\$	6,570,400	\$ 6,570,400	\$	6,570,400
Bicycle & Pedestrian	08-16-0001	DuPage	Bensenville	IL 83 from Bryn Mawr Av to Foster Av						2022	\$	511,855	\$ 511,855	\$	511,855
Access to Transit	08-17-0026	DuPage	Bensenville	Railroad Avenue Enhancement Project/Bensenville Metra Station Access Improvements						2022	\$	160,000	\$ 160,000	\$	160,000
Transit Facility Improvement	08-18-0005	DuPage	Elmhurst	Elmhurst Metra Station/Multi-Modal and Site Access/Improvements						2023	\$	14,005,484	\$ 14,005,484	\$	14,005,484
Transit Facility Improvement	08-19-0018	DuPage	Glen Ellyn	Glen Ellyn Metra Station and Multimodal Access Improvements						2024	\$	14,408,806	\$ 14,408,806	\$	14,408,806
Signal Interconnect	08-19-0025	DuPage	DuPage County DOT	Central Signal System Expansion 4						2022	\$	6,035,152	\$ 6,035,152	\$	6,035,152
Transit Facility Improvement	08-21-0018	DuPage	IDOT D1	I-290 - Lake-Cook Rd to Des Plaines Ave						2026	\$	9,390,000	\$ 9,390,000	\$	9,390,000
Intersection Improvement	09-08-0005	Kane Kendall	Carpentersville	IL 31 at Huntley Rd						2022	\$	500,000	\$ 500,000	\$	500,000
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Rt 4 SW Quadrant	2022	\$	232,440					:	\$ 232,440	\$	232,440
Intersection Improvement	09-10-0024	Kane Kendall	Geneva	IL 38/E State St from IL 25/Bennett St to Kirk Rd				2022	\$ 2,400,000	2022	\$	4,271,618	\$ 6,671,618	\$	6,671,618
Intersection Improvement	09-12-0007	Kane Kendall	IDOT D1	IL 47 IL 72 at US 20				2022	\$ 10,496				\$ 10,496	\$	-
Bicycle & Pedestrian	09-12-0009	Kane Kendall	Elgin	Elgin CBD Bike Racks Program						2022	\$	77,000	\$ 77,000	\$	77,000
Access to Transit	09-16-0004	Kane Kendall	Aurora	Aurora Transportation Center Enhancements						2022	\$	2,672,000	\$ 2,672,000	\$	2,672,000
Intersection Improvement	09-19-0007	Kane Kendall	Aurora	Montgomery Rd at Hill Ave				2022	\$ 714,000	2023	\$	3,906,393	\$ 4,620,393	\$	4,620,393
Intersection Improvement	09-19-0020	Kane Kendall	Kane County DOT	Orchard Rd at US 30						2022	\$	1,710,826	\$ 1,710,826	\$	1,710,826
Access to Transit	09-19-0039	Kane Kendall	Aurora	Aurora Transportation Center Access Improvements						2022	\$	709,394	\$ 709,394	\$	709,394
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Milwaukee Ave						2023	\$	4,661,893	\$ 4,661,893	\$	4,661,893
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Portwine Rd						2023	\$	1,062,796	\$ 1,062,796	\$	1,062,796
Intersection Improvement	10-03-0005	Lake	Lake County DOT	Deerfield Rd at Saunders Rd						2023	\$	209,843	\$ 209,843	\$	209,843
Signal Interconnect	10-03-0005	Lake	Lake County DOT	Deerfield Rd from Milwaukee Ave to Saunders Rd						2023	\$	2,369,762	\$ 2,369,762	\$	2,369,762
Bicycle & Pedestrian	10-16-0001	Lake	Mundelein	IL 176 Maple Av from CH 48 Midlothian Rd to US 45 Lake St (Maple Av Bike Path)						2022	\$	100,000	\$ 100,000	\$	100,000
Intersection Improvement	10-18-0002	Lake	Lake County DOT	Wadsworth Road at Lewis Avenue Intersection Improvement						2022	\$	2,506,240	\$ 2,506,240	\$	2,506,240
Access to Transit	10-18-0003	Lake	Waukegan	Waukegan Metra Station and Pace Route Access Improvements	2022	\$	40,000			2023	\$	168,704	\$ 208,704	\$	208,704
Access to Transit	10-19-0039	Lake	North Chicago	North Chicago Pace Bus Route Access Improvements	2022	\$	63,176			2023	\$	350,979	\$ 414,155	\$	414,155
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project						2025	\$	5,160,000	\$ 5,160,000	\$	5,160,000
Demonstration	10-21-0007	Lake	Lake County DOT	Lake County PASSAGE SMART Initiative - Connected Vehicle Demonstration Project	2026	\$	192,000			2026	\$	648,000	\$ 840,000	\$	840,000
Bicycle & Pedestrian	10-21-0011	Lake	Highland Park	Clavey Road Reconstruction						2025	\$	192,500	\$ 192,500	\$	192,500

					CMAQ Funds											
<u>,                                    </u>		1				ENG		F	ROW	(	CON/I	MP	_		U	nobligated
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	An	mount	FFY	Amount	FFY		Amount	Pr	oject Total		Balance
Signal Interconnect	10-21-0012	Lake	IDOT D1	III 131 Green Bay Rd - III 137 (Buckley Rd) to Saratoga St						2025	\$	65,000	\$	65,000	\$	65,000
Signal Interconnect	10-21-0013	Lake	IDOT D1	III 131 at Martin Luther King Dr						2025	\$	146,000	\$	146,000	\$	146,000
Road Expansion	11-03-0018	McHenry	McHenry County DOT	Randall Rd from Polaris Dr/Acorn Ln to Harnish Dr						2022	\$	3,100,000	\$	3,100,000	\$	3,100,000
Intersection Improvement	12-18-0004	Will	IDOT D1	Jefferson Street US 52 & I-55 Southbound Ramps						2022	\$	3,803,000	\$	3,803,000	\$	3,803,000
Signal Interconnect	12-21-0027	Will	IDOT D1	IL 7 - 7th St to Adelmann Dr						2025	\$	422,000	\$	422,000	\$	422,000
Other	13-18-0001	Regionwide	IDOT D1	IDOT Central Traffic Management System						2022	\$	6,386,000	\$	6,386,000	\$	6,386,000
Signal Interconnect	13-19-0005	Regionwide	IDOT D1	IL 64 SMART Corridor (Smith/Kautz Rd to IL 50)	2022	\$ 2	2,000,000	2022	\$ 228,000	2023	\$	12,328,000	\$	14,556,000	\$	14,556,000
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses						2023	\$	23,493,631	\$	23,493,631	\$	23,493,631
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses						2026	\$	28,779,036	\$	28,779,036	\$	28,779,036
Transit Vehicles	16-14-0001	City of Chicago	СТА	Purchase Electric Buses						2026	\$	15,476,296	\$	15,476,296	\$	15,476,296
Other Transit	16-19-0036	City of Chicago	СТА	Bus Slow Zones Elimination Program	2022	\$ 1	1,675,000			2023	\$	15,200,000	\$	16,875,000	\$	15,200,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A						2023	\$	5,000,000	\$	5,000,000	\$	5,000,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A						2024	\$	5,250,000	\$	5,250,000	\$	5,250,000
Transit Service	17-18-0001	Regionwide	Pace	Pulse Dempster Line - RSP 102A						2025	\$	5,512,000	\$	5,512,000	\$	5,512,000
Transit Service	17-21-0001	Regionwide	Pace	Pulse 95th Street Line	2025	\$ 1	1,464,000			2026	\$	15,654,000	\$	17,118,000	\$	17,118,000
Transit Vehicles	17-94-0002	Regionwide	Pace	Purchase Vanpool Vehicles						2022	\$	7,520,000	\$	7,520,000	\$	7,520,000
Access to Transit	18-18-0001	Regionwide	Metra	Metra Bike Parking Expansion						2022	\$	306,000	\$	306,000	\$	306,000
Direct Emissions Reduction	18-19-0006	Regionwide	Metra	Repower 21 Locomotives						2023	\$	28,800,000	\$	28,800,000	\$	28,800,000
Direct Emissions Reduction	18-21-0027	Regionwide	Metra	Metra Alternative Fuel Locomotives						2025	\$	29,024,137	\$	29,024,137	\$	29,024,137

TOTAL CMAQ \$ 616,112,721 \$ 612,774,173

## Chicago Metropolitan Agency for Planning CMAQ Deferred Program Summary

									C	MAQ Fund	s				
					ļ	ENG		R	OW	CO	N/IMP				
Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Am	ount	FFY	Amount	FFY	Amount	P	roject Total	Defe	erred Balance
Bicycle & Pedestrian	01-01-0011	City of Chicago	CDOT	Chicago Bikes Marketing Campaign-Phase IV-TravelSmart						MYB	\$ 2,000,000	\$	2,000,000	\$	2,000,000
Bicycle & Pedestrian	01-06-0005	City of Chicago	CDOT	Walk to Transit - Series 3						MYB	\$ 1,980,000	\$	1,980,000	\$	1,980,000
Other	01-09-0005	City of Chicago	CDOT	Traffic Management Center Integrated Corridor Management						MYB	\$ 1,520,000	\$	1,520,000	\$	1,520,000
Other	01-12-0002	City of Chicago	CDOT	Arterial VMS Traveler Information System, Phase I	MYB	\$ 17	72,000			MYB	\$ 1,141,000	\$	1,313,000	\$	1,313,000
Direct Emissions Reduction	01-12-0004	City of Chicago	CDOT	Chicago Area Alternative Fuel Deployment Project, Phase 3						MYB	\$ 17,800,000	\$	17,800,000	\$	17,800,000
Other	01-12-0005	City of Chicago	CDOT	Arterial Detection System Improvements						MYB	\$ 975,200	\$	975,200	\$	975,200
Signal Interconnect	01-12-0006	City of Chicago	CDOT	US 41/Lakeshore Dr and Columbus Dr from Monroe Dr to US 41/Waldron Dr	MYB	\$ 12	24,000			MYB	\$ 820,000	\$	944,000	\$	944,000
Signal Interconnect	01-12-0007	City of Chicago	CDOT	IL 19/Irving Park Rd from Western Av to US 41/Lake Shore Dr	MYB	\$ 12	22,000			MYB	\$ 806,000	\$	928,000	\$	928,000
Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path						MYB	\$ 578,000	\$	578,000	\$	578,000
Other	01-16-0003	Regionwide	IDOT D1	Ramp Metering I-55 Expansion and Dan Ryan Enhancement	MYB	\$ 28	82,000			MYB	\$ 2,816,000	\$	3,098,000	\$	3,098,000
Signal Interconnect	01-17-0014	City of Chicago	CDOT	Wireless Signal Interconnects						MYB	\$ 28,757,000	\$	28,757,000	\$	28,757,000
Bicycle & Pedestrian	01-94-0092	City of Chicago	CDOT	Streets for Cycling - Deferred Implementation						MYB	\$ 18,755,000	\$	18,755,000	\$	18,755,000
Bicycle & Pedestrian	02-14-0003	North Shore	Skokie	Church St Bike Lane from Linder Av to McCormick Blv						MYB	\$ 440,000	\$	440,000	\$	440,000
Intersection Improvement	02-97-0006	North Shore	Cook County DOTH	Old Orchard Rd from Edens Expressway to Skokie Blvd						MYB	\$ 800,000	\$	800,000	\$	800,000
Bottleneck Elimination	03-96-0021	Northwest	Cook County DOTH	Touhy Av and UPRR						MYB	\$ 23,289,000	\$	23,289,000	\$	23,289,000
Intersection Improvement	03-96-0021	Northwest	Cook County DOTH	Touhy Av and Elmhurst Rd						MYB	\$ 11,450,000	\$	11,450,000	\$	11,450,000
Bicycle & Pedestrian	04-11-0009	North Central	Hillside	Butterfield Rd from Wolf Rd to Mannheim Rd						MYB	\$ 452,000	\$	452,000	\$	452,000
Bicycle & Pedestrian	04-12-0007	North Central	Northlake	Northwest Av from Grand Av to North Av	MYB	\$	57,000			MYB	\$ 630,000	\$	687,000	\$	687,000
Access to Transit	05-16-0003	Central	Cicero	Cicero Access to Transit Improvements						MYB	\$ 186,080	\$	186,080	\$	186,080
Access to Transit	07-09-0003	South	Hazel Crest	Commuter Parking along Park Av from 167th St to 171st St	MYB	\$	11,000			MYB	\$ 190,000	\$	201,000	\$	201,000
Bicycle & Pedestrian	07-12-0004	South	Burnham	Burnham Greenway Trail from State St to Brainard and Burnham						MYB	\$ 3,162,000	\$	3,162,000	\$	3,162,000
Transit Service	08-05-0005	DuPage	Oak Brook	Oak Brook Employment Area Distributor Service						MYB	\$ 910,000	\$	910,000	\$	910,000
Intersection Improvement	08-12-0003	DuPage	Elmhurst	IL 56/Butterfield Rd at York St	MYB	\$ 12	28,000	MYB	\$ 350,000	MYB	\$ 997,748	\$	1,475,748	\$	1,475,748
Bicycle & Pedestrian	09-09-0007	Kane Kendall	Elgin	Elgin Bikeway Plan Route 4 SW Quadrant						MYB	\$ 2,308,559	\$	2,308,559	\$	2,308,559
Intersection Improvement	10-00-0117	Lake	Lake County DOT	Fairfield Rd at IL 134						MYB	\$ 699,000	\$	699,000	\$	699,000
Bicycle & Pedestrian	10-13-0015	Lake	North Chicago	North Chicago Lakefront Bike Path	MYB	\$ 2	28,000			MYB	\$ 249,000	\$	277,000	\$	277,000
Intersection Improvement	12-12-0003	Will	Will County DOH	Bell Rd/CH 16 at 143rd St/CH 37						MYB	\$ 10,384,000	\$	10,384,000	\$	10,384,000
Direct Emissions Reduction	13-14-0001	Regionwide	IEPA	Chicago Area Green Fleet Grant Program						MYB	\$ 6,000,000	\$	6,000,000	\$	6,000,000
Direct Emissions Reduction	13-14-0002	Regionwide	IDOT	Indiana Harbor Belt Railroad Locomotive Fuel Conversion						MYB	\$ 28,005,314	\$	28,005,314	\$	28,005,314
Direct Emissions Reduction	13-16-0001	Regionwide	IDOT	Railserve\Ingredion Switcher Locomotive Engine Replacement						MYB	\$ 2,692,000	\$	2,692,000	\$	2,692,000

TOTAL CMAQ Deferred \$ 172,066,901

# Chicago Metropolitan Agency for Planning FFY 2022-2026 TAP-L Program Summary

	ZZ-ZUZU TAI	J	,			TAP-L Funds								
	1		Regional				NG		OW		ON/IMP	Project Total		nobligated
ITEP#	Project Type	TIP ID	Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	110,000 10141	ı	Balance
1T1401	Bicycle & Pedestrian	01-14-0010	City of Chicago	CDOT	Columbia Bridge over Jackson Park Lagoon/59th St Bike Path	2022	\$ 578,000			2022	\$ 4,520,000	\$ 5,098,000	\$	5,098,000
1T1312	Bicycle & Pedestrian	02-16-0008	North Shore	Glenview	Milwaukee Av/Lake Av/Sanders Rd (IL-21) multi-use path					MYB	\$ 524,000	\$ 524,000	\$	524,000
1T1402	Bicycle & Pedestrian	02-18-0001	North Shore	Skokie	Skokie Valley Trail-Golf Rd to Dempster St			MYB	\$ 448,000	MYB	\$ 2,096,000	\$ 2,544,000	\$	2,544,000
1T1403	Bicycle & Pedestrian	02-18-0002	North Shore	Cook County DOTH	Skokie Valley Trail Extension-Northbrook					2022	\$ 2,780,936	\$ 2,780,936	\$	2,780,936
	Bicycle & Pedestrian	02-19-0006	North Shore	Northfield	Skokie Valley Trail Improvements	2022	\$ 619,707					\$ 619,707	\$	619,707
	Bicycle & Pedestrian	02-21-0002	North Shore	Glencoe	Green Bay Trail - Hazel Avenue Crossing Project					2023	\$ 220,000	\$ 220,000	\$	220,000
1T1404	Bicycle & Pedestrian	03-11-0012	Northwest	IDOT D1	Oakton St and Busse Rd Multi-Use Path (part of IL 72 Higgins Rd from IL 83 at Busse Rd to IL 72 at Oakton St)					2022	\$ 162,545	\$ 162,545	\$	162,545
1T1406	Bicycle & Pedestrian	03-13-0010	Northwest	Niles	Howard St Bicycle Path					2022	\$ 553,000	\$ 553,000	\$	553,000
1T1405	Bicycle & Pedestrian	03-18-0002	Northwest	Schaumburg	Higgins Rd Bike Path					2022	\$ 20,000	\$ 20,000	\$	20,000
	Bicycle & Pedestrian	03-21-0003	Northwest	Streamwood	IL 59 Bicycle and Pedestrian Overpass					2026	\$ 2,085,145	\$ 2,085,145	\$	2,085,145
	Bicycle & Pedestrian	03-21-0006	Northwest	Niles	North Branch Trail Connection from Caldwell/Touhy Ave to Bunker Hill Forest Preserve					2022	\$ 375,000	\$ 375,000	\$	375,000
143075	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook County	Des Plaines River Trail from Touhy to North Avenue	2024	\$ 257,400			2024	\$ 6,068,400	\$ 6,325,800	\$	6,325,800
143073	Bicycle & Pedestrian	04-17-0011	North Central	FPD of Cook	Des Plaines River Trail from Touhy to North Avenue					2025	\$ 2,831,400	\$ 2,831,400	\$	2,831,400
	Bicycle & Pedestrian	04-19-0010	North Central	County  Broadview	25th Avenue Shared Use Path	2023	\$ 235,120			2024	\$ 2,668,428	\$ 2,903,548	\$	2,903,548
1T1302	Bicycle &	06-06-0061	South	Dolton	Cal-Sag Multi-Use Greenway					2022	\$ 3,118,800	\$ 3,118,800	\$	3,118,800
1T1407	Pedestrian Bicycle &	07-18-0001	South	Country Club Hills	BP Pipeline Shared Use Path	2022	\$ 3,078					\$ 3,078	\$	3,078
	Pedestrian Bicycle &	07-20-0013	South	University Park	University Park: University Parkway- Cicero Avenue to Metra Station	2025	\$ 99,726			2026	\$ 1,042,598	\$ 1,142,324	\$	1,142,324
	Pedestrian Bicycle &	07-21-0006	South	Tinley Park	entrance  84th Avenue and 179th Street Multi-use Path Extension					2024	\$ 192,800	\$ 192,800	\$	192,800
	Pedestrian Bicycle &	07-21-0010	South	Harvey	Robey Trail Project: Shared Use Trail from 147th St/Sibley Blvd to 158th	2025	\$ 75,419					\$ 75,419	\$	75,419
	Pedestrian Bicycle &		South	University Park	University Park Sidepath Project: Governor State University to Kedzie	2024	\$ 107,392					\$ 107,392	\$	107,392
1T1327	Pedestrian Bicycle &	08-14-0002	DuPage	DuPage County	Ave West Branch Regional Trail from Winfield Mounds to West DuPage		7 101,700			2022	\$ 53,000	,	\$	53,000
1T1408	Pedestrian Bicycle &		DuPage	FPD DuPage County	Woods West Branch DuPage River Trail Extension	2022	\$ 408,000			2023	\$ 2,410,134		s	2,818,134
1T1409	Pedestrian Bicycle &	08-17-0021	DuPage	FPD Carol Stream	Southeast Carol Stream Bike Paths	2022	\$ 232,297	2022	\$ 350,903	2020	Ψ 2,110,101	\$ 583,200	•	583,200
111400	Pedestrian Bicycle &	08-19-0002	DuPage	Bensenville	Downtown Bensenville Streetscape		Ψ 202,201		Ψ 000,500	2022	\$ 111,583		\$	111,583
	Pedestrian Bicycle &	09-02-0007	Kane Kendall		Randall Rd at Hopps					2025	\$ 629,248	,	•	,
474444	Pedestrian Bicycle &			<u> </u>	, ,								<b>.</b>	629,248
1T1411	Pedestrian Bicycle &	09-18-0002	Kane Kendall	•	Great Western Trail Extension  Dauberman Rd Extension from US 30 to Granart Rd					2022	\$ 141,634	·	•	141,634
.=	Pedestrian Bicycle &	09-99-0101	Kane Kendall	Kane County DOT	(Granart/Dauberman/BNSF Railroad)					2023	\$ 1,384,800		\$	1,384,800
1T1305	Pedestrian Bicycle &	10-03-0005	Lake		Deerfield Rd from Milwaukee Ave to Saunders Rd					2023	\$ 3,616,608		\$	3,616,608
143011	Pedestrian Bicycle &	10-16-0034	Lake		IL 137 Bike Path (Patriot Path)  Black Rd from DuPage River Trail to Rock Run Trail (Bike Trail Bridge					2025	\$ 4,075,872			4,075,872
1T1315	Pedestrian	12-14-0016	Will	Will County FPD	Over DuPage River and Interstate 55)					2022	\$ 40,936	\$ 40,936	\$	40,936
1T1314	Bicycle & Pedestrian	12-16-0002	Will	Homer Glen	Goodings Grove Bike trail form Pin Oak Drive to Goodings Grove School					2022	\$ 8,208	\$ 8,208	\$	-

									-	ΓAP-L Funds	1		
						Е	NG	RO	OW	COI	N/IMP		Unobligated
ITEP#	Project Type	TIP ID	Regional Council	Sponsor	Facility to be Improved	FFY	Amount	FFY	Amount	FFY	Amount	Project Total	Balance
1111413	Bicycle & Pedestrian	12-18-0002	Will	Romeoville	NGPL Multi-Use Trail					2022	\$ 39,500	\$ 39,500	\$ 39,500

TOTAL TAP-L \$ 45,185,617 \$ 45,177,409



#### **CMAQ Programming Summary and Obligation Goals**

FFY		Federal nobligated or pportionment		Currently Programmed	Un	programmed Balance		eferred Funds Not Programmed		nprogrammed alance Minus Deferrals		oligation Goal		current FFY bligations to Date	N	Obligations leeded to Meet Goal
	<u>, v</u>	•			۲				۲		-		۲		۲	
2022	Ş	104,614,195	Ş	160,549,495	Ş	(55,935,300)	Ş	172,066,901	Ş	(228,002,201)	٦	189,359,021	Ş	14,060,559	Ş	175,298,462
2023	\$	114,977,186	\$	121,001,097	\$	(6,023,911)	\$	-	\$	(6,023,911)	\$	114,977,186				
2024	\$	114,977,186	\$	94,293,684	\$	20,683,502	\$	-	\$	20,683,502	\$	114,977,186				
2025	\$	114,977,186	\$	107,489,298	\$	7,487,888	\$	-	\$	7,487,888	\$	114,977,186				
2026	\$	114,977,186	\$	105,223,834	\$	9,753,352	\$	-	\$	9,753,352	\$	114,977,186				
	\$	564,522,939	\$	588,557,408	\$	(24,034,469)	\$	172,066,901	\$	(196,101,370)	\$	649,267,765				

Current as of 2/1/2022

Federal Unobligated or

Apportionment:

Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state

apportionment; however the full apportionment is used for a programming mark. FFY 2022 includes the unobligated balance from prior years, with funds currently in

Advanced Construction not considered to be programmable since they may be converted at any time. FFY 2023-2026 apportionments are estimates based on the

current apportionment. See calculation below. Source: FHWA FMIS database

**Currently Programmed:** 

Net amounts programmed on active project phases, not including obligated funds or phases in Advanced Construction in the current FFY.

Source: eTIP database

Unprogrammed Balance:

For current FFY, unobligated less currently programmed, excluding deferred line items; for future years, apportionment less currently programmed.

This balance represents the funds that are available to program as of the current date.

Deferred Funds Not

Funds for project phases that have been deferred and have not demonstrated readiness for reinstatement.

Programmed:

Source: eTIP database

Unprogrammed Balance

For current FFY, unobligated less currently programmed, including deferred line items; for future years, apportionment less currently programmed.

Minus Deferrals: **Obligation Goal:** 

Goals to obligate the apportioned amount plus a fraction of the unobligated balance to achieve a zero unobligated balance over four years. Future goals will be

determined at the start of each FFY. FFY 2021 is the annual allotment plus the unobligated balance from FFY 2020 as of 9/30/2020. Source: October 29, 2020 CMAQ

**Project Selection Committee meeting** 

Current FFY Obligations to Obligations (Federal Authorizations) as of the current date. Projects in Advanced Construction are not included as obligations.

Date:

Sources: eTIP database and FHWA FMIS databse

Obligations Needed to

Obligation goal less current FFY obligations as of the current date.

Meet Goal:

Current Year Unobligated Balance:

FFY 2022 Federal Apportionment \$ 114,977,186

Prior Years' Unobligated Balance \$ 74,381,835 (+)

\$ 189,359,021

FFY 2022 Obligated \$ 14,060,559 (-)

FFY 2022 Advanced Construction \$ 17,012,623 (-)

Prior Years' Advanced Construction \$ 53,671,644 (-) \$ 104,614,195





## **MEMORANDUM**

**To:** CMAQ Project Selection Committee

**From:** CMAP Staff

**Date:** February 3, 2022

**Re:** CMAQ/TAP-L Project Change Requests for consideration on February

10, 2022

Project sponsors requested consideration of changes to four (4) projects/segments. The sponsors' requests are included in the meeting packet.

Two (2) requests were eligible for administrative approval and were approved by CMAP staff. The remaining two (2) requests are presented for committee consideration. Staff recommends approval of both requests.

## **For Committee Consideration:**

Meacham Road Multiuse Path (03-19-0022) increa (\$245) This project is approved for \$80,000 CMAQ (\$100,000 total)	sponsor requested a cost ease of \$196,000 CMAQ 15,000 total) for Right-of-Way 022.	Approval of the requested a cost increase of \$196,000 CMAQ (\$245,000 total) for Right-of-Way
\$1,120,000 CMAQ (\$1,400,000 total) for Construction and Construction Engineering in 2023. been design.  The policycle.	original right-of-way costs e estimated from the Phase I R. More precise estimates have a developed following Phase II gn.  project was re-ranked among tele facility projects included the 2020-2024 program and	in 2022 for Schaumburg – Golf Road and Meacham Road Multiuse Path (03-19-0022).

Project	Request	Action
Elmhurst – IL 56 Butterfield Rd	The sponsor requested a	Approval of the requested
at York St (08-12-0003)	reinstatement and cost increase for	reinstatement and cost increase for
This project is approved for	a total of \$176,056 CMAQ	a total of \$176,056 CMAQ
\$28,252 CMAQ (\$63,315 total)	(\$220,070 total) for Phase II	(\$220,070 total) for Phase II
for Phase I Engineering in 2022.	Engineering in 2022.	Engineering in 2022 for Elmhurst
Additionally, \$128,000 CMAQ		– IL 56 Butterfield Rd at York St
(\$160,000 total) for Phase II	During the FHWA coordination	(08-12-0003).
Engineering, \$350,000 CMAQ	meeting on 6/8/2021, IDOT noted	
(\$438,000 total) for Right-of-Way,	that the Phase I PDR could not be	
and \$997,748 CMAQ (\$1,253,748	approved without a future phase	
total) for Construction and	active within the TIP. Conversely,	
Construction Engineering are	CMAQ active program	
deferred.	management policies state that, for	
	Phase II Engineering to be	
	reinstated, the sponsor must	
	receive design approval for Phase	
	I.	
	To 11-14 of 41 in circular also	
	In light of this situation, the	
	sponsor has provided CMAP staff	
	and the committee with transmittal	
	emails to IDOT for both the draft	
	PDR and Phase II Engineering	
	agreement as a substitute for	
	design approval for phase	
	accomplishment.	
	The project was re-ranked among	
	intersection improvement projects	
	included in the 2012-2016	
	program and remained unchanged	
	at #22.	

ACTION REQUESTED: Approval

## **CMAQ/TAP Cost Change Request Form**

## **Project Identification**

TIP ID	03-19-0022	Sponsor	Village of Schaumburg
Project Loc	cation Description	Meacham Road Roosevelt Blvd)	(Higgins Rd to American Ln) and Golf Road (Meacham Rd to

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2019	110.55		0		Local	$\boxtimes$
ENG 2	2021	239.201	191.36	80	CMAQ	Local	$\boxtimes$
ROW	2022	100	80	80	CMAQ	Local	
CONST	2023	1,250	1,000	80	CMAQ	Local	
CE	2023	150	120	80	CMAQ	Local	
Total		1,849,751	1,391,360				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					

## **Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2019	110,550		0		Local	
ENG 2	2021	239.201	191.36	80	CMAQ	Local	09/2021
ROW	2022	345	276	80	CMAQ	Local	08/2022
CONST	2023	1,250	1,000	80	CMAQ	Local	03/2023
CE	2023	150	120	80	CMAQ	Local	03/2023
Total		2,094,751	1,587,360				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

#### Requested Cost Changes (+/-) Check all that apply: 🖂 Cost Increase 🔲 Transfer of Funds 🔲 Reinstatement of Deferred Funds **Phase Starting Additional Total Additional Federal** Revised **Transfer** FFY Cost (\$000's) CMAQ Funds(\$000's) **Federal** to/from phase(s) Share (%) ENG1 ENG 2 **ROW** 2022 245 196 80 **CONST** CE **Total Additional Total Starting Additional Federal** Revised **Transfer Phase** FFY Cost (\$000's) CMAQ Funds (\$000's) **Federal** to/from Share (%) phase(s) **ENG** IMP Total **Reason for Request** Check here if the reason is a scope change and complete a Scope Change Request form. ROW costs were originally prepared as part of the PDR during 2019. During detailed Phase 2 engineering design, the impacts to properties and the costs of those impacts were reviewed in conjunction with land values for 2022. This resulted in an increase in the ROW funds needed. **State and Federal Project Information** Select One. State/Federal Project or Grant Numbers Provided Below Most recently approved PPI Form Attached Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-068-21	WZIC(794)	
ROW	R-90-005-21	VKBE(660)	
CONST	C-91-083-21	VBND(841)	
ENG			
IMP			

## **Additional Comments**

## **Project Identification**

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<a href="http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources">http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources</a>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

## **Currently Programmed Funding – Before cost change(s)**

Provide the current programmed funding for <u>all phases</u>, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the <u>current CMAQ Program</u>, including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the <u>TIP</u>, however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years. Each row should include one fund source and one FFY.

\*Definitions of accomplishment can be found in the CMAQ Programming and Management Policies.

## Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer's Estimate for <u>every phase</u> of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years. Each row should include one fund source and one FFY.

\*\*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

\*\*\*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

## Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the "Transfer to/from phase(s)" column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

## **Reason for Request**

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

## **State and Federal Project Information**

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

#### **Additional Comments**

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

For the submittal procedures and more detailed instructions that apply to this form, see the CMAQ Scope and Cost Change Request Procedures document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of <u>Transportation Meetings and Deadlines</u>. Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.

## **CMAQ/TAP Cost Change Request Form**

## **Project Identification**

TIP ID	08-12-0003	Sponsor	City of Elmhurst
Project Lo	cation Description	York Street/But	terfield Road

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2018	\$175,315	\$140,252	80%	CMAQ	IDOT, Local	
ENG 2	МҮВ	\$160,000	\$128,000	80%	CMAQ	IDOT, Local	
ROW	MYB	\$437,000	\$349,000	80%	CMAQ	IDOT	
CONST	МҮВ	\$1,109,685	\$887,748	80%	CMAQ	IDOT, Local	
CE	МҮВ	\$137,000	\$110,000	80%	CMAQ	IDOT, Local	
Total		\$2,019,000	\$1,615,000		-	-	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Share (%)	Fund	Phase Accomplished*
ENG					
IMP					
Total					_

## **Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2018	\$175,315	\$140,252	80%	CMAQ	IDOT,	2018
						Local	
ENG 2	2022	\$220,070	\$176,056	80%	CMAQ	IDOT,	July 2022
						Local	
ROW	2022	\$376,930	\$300,944	80%	CMAQ	IDOT	September
							2022
CONST	2024	\$1,109,685	\$887,748	80%	CMAQ	IDOT,	April 2024
						Local	
CE	2024	\$137,000	\$110,000	80%	CMAQ	IDOT,	April 2024
						Local	
Total		\$2,019,000	\$1,615,000				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested	Cost	Changes	<b>(</b> _ ,	۱_/
Reduested	COSL	Changes	(+/	-

Check all that apply: igtimes Cost Increase igtharpoonup Transfer of Funds igtimes Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2022	\$60,070	\$48,056	80%	
ROW					
CONST					
CE					
Total					

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

## **Reason for Request**

	Check here if the reason is a scor	pe change     ar	nd complete a Sco	pe Change Request form.
--	------------------------------------	------------------	-------------------	-------------------------

Requesting reinstatement of Phase II CMAQ funds (currently programmed \$128,000) plus \$48,056 in additional CMAQ funds for Phase II. While the ROW CMAQ funds are currently deferred, the project doesn't anticipate needing all of the currently programmed ROW funding once that phase is ready to be reinstated.

## **State and Federal Project Information**

Select One.

- State/Federal Project or Grant Numbers Provided Below
- Most recently approved PPI Form Attached
- Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-91-006-18	LZJO(489)	
ENG 2	D-91-017-18	9YZW(489)	
ROW	R-91-001-18	GJLZ(051)	
CONST	C-91-019-18	96AY(971)	
ENG			
IMP			

Additional Comments						

## **Project Identification**

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<a href="http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources">http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources</a>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

## **Currently Programmed Funding – Before cost change(s)**

Provide the current programmed funding for <u>all phases</u>, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the <u>current CMAQ Program</u>, including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the <u>TIP</u>, however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years. Each row should include one fund source and one FFY.

\*Definitions of accomplishment can be found in the CMAQ Programming and Management Policies.

## Actual/Estimated Costs and Schedule – Including cost change(s)

Enter the actual costs included in the most recent Engineer's Estimate for <u>every phase</u> of the project, including phases that are complete and/or authorized, and the current project schedule. For accomplished phases, enter the actual cost and date of federal authorization or grant approval. Enter N/A for ROW or CE if no ROW or CE is required for the project.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years. Each row should include one fund source and one FFY.

\*\*For the construction phase, enter the letting date. For other phases, the authorization date is typically the date the Local Agency Agreement is executed by IDOT Central Office. For phases not using federal funds, enter the estimated start date of the phase.

\*\*\*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

## Requested Cost Changes (+/-)

Enter the changes (positive and negative) to the total cost of each phase and the CMAQ funding requested (difference between currently programmed funds and actual/estimated cost). If any line is the same as the currently programmed funding, enter zeroes. To request a transfer of funds from one phase to another, enter negative values in the phase funds are being transferred from and enter the phase(s) funds are being transferred to in the "Transfer to/from phase(s)" column. In the row for the phase accepting the transferred funds, enter the amount transferred and the phase it is being transferred from. If you are requesting an increase in addition to a transfer, please use separate rows for the transferred amount and the new funding being requested.

Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

## **Reason for Request**

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

## **State and Federal Project Information**

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

#### **Additional Comments**

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

For the submittal procedures and more detailed instructions that apply to this form, see the CMAQ Scope and Cost Change Request Procedures document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of <u>Transportation Meetings and Deadlines</u>. Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.





## **MEMORANDUM**

**To:** CMAQ Project Selection Committee

**From:** CMAP Staff

**Date:** February 3, 2022

**Re:** CMAQ/TAP-L Project Change Requests administratively approved

Project sponsors requested consideration of changes to four (4) projects/segments. Two (2) requests were eligible for administrative approval and were approved by CMAP staff. The sponsors' requests are included in the meeting packet.

## **Administrative Modifications:**

Project	Request	Action
Rolling Meadows – Quentin	The sponsor requested to advance	Approval of the requested
<b>Road Bike Path (03-19-0041)</b>	\$762,400 CMAQ (\$953,000 total)	schedule change to advance
This project is approved for	for Construction and Construction	\$762,400 CMAQ (\$953,000 total)
\$36,000 CMAQ (\$47,000 total)	Engineering from 2023 to 2022.	for Construction and Construction
for Phase II Engineering in 2022,		Engineering from 2023 to 2022 for
\$2,400 CMAQ (\$3,000 total) for	The phase was initially moved	Rolling Meadows – Quentin Road
Right-of-Way in 2022, and	from 2022 to 2023 during the	Bike Path (03-19-0041).
\$762,400 CMAQ (\$953,000 total)	carry-over process due to fiscal	
for Construction and Construction	constraint issues in 2022, with the	
Engineering in 2023.	intention to move back into 2022	
	at a later date, if needed.	

Project	Request	Action
Aurora – Aurora Transportation Center Access Improvements (09-19-0039) This project is approved for \$709,394 CMAQ (\$1,129,676 total) for Construction and Construction Engineering in 2022, which is in Advance Construction.	The sponsor requested a cost increase of \$277,036 CMAQ (\$103,362 total) for Construction and Construction Engineering in 2022.  The request was made to compensate for bids higher than project estimates, attributable to materials cost increases. The total increase is less than the requested CMAQ amount to reduce the local contribution and raise the federal participation to 80% (currently at 63%).  The project was re-ranked among access to transit projects included in the 2020-2024 program and remained unchanged at #2.	Approval of the requested cost increase of \$277,036 CMAQ (\$380,398 total) for Construction and Construction Engineering in 2022 for Aurora – Aurora Transportation Center Access Improvements (09-19-0039).

ACTION REQUESTED: Information

## **CMAQ/TAP Cost Change Request Form**

## **Project Identification**

TIP ID	09-19-0039	Sponsor	City of Aurora
Project Location Description		ATC E Parking Lo	ot Enhancement

## **Currently Programmed Funding – Before cost change(s)**

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplishe d*
ENG1	2019	29.612	NA	NA	NA	Local	$\boxtimes$
ENG 2	2021	108.541	86.833	80	CMAQ	Local/RTA	$\boxtimes$
ROW	NA	NA	NA	NA	NA	NA	
CONST	2022	990.3	622.314	63	CMAQ	Local/RTA	January 21, 2022
CE	2022	139.376	87.080	63	CMAQ	Local/RTA	
Total		1267.829	796.227				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)		Fund	Match Fund Source	Phase Accomplished*
ENG	NA	NA	NA	NA	NA	NA	
IMP	NA	NA	NA	NA	NA	NA	
Total							

## **Actual/Estimated Costs and Schedule – Including cost change(s)**

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2019	29.612	NA	NA	NA	Local	NA
ENG 2	2021	108.541	86.833	80	CMAQ	Local/RTA	12/21/2020
ROW	NA	NA	NA	NA	NA	NA	NA
CONST	2022	1093.662	874.930	80	CMAQ	Local/RTA	01/21/2022
CE	2022	139.376	111.500	80	CMAQ	Local/RTA	
Total		1371.191	1073.263		-	-	

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG	NA	NA	NA	NA	NA	NA	
IMP	NA	NA	NA	NA	NA	NA	

1000	Total						
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## Requested Cost Changes (+/-)

Check all that apply: 🖂 Cost Increase 🔲 Transfer of Funds 🔲 Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	NA	NA	NA	NA	NA
ENG 2	NA	NA	NA	NA	NA
ROW	NA	NA	NA	NA	NA
CONST	2022	103.362	252.616	80	NA
CE	2022	NA	24.420	80	NA
Total		103.362	277.036		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG	NA	NA	NA	NA	NA
IMP	NA	NA	NA	NA	NA
Total					

## **Reason for Request**

Check here if the reason is a scope change and complete a Scope Change Request form.

The project was let on January 21, 2022 and the lowest bidder sits approx. 10% higher than the engineer's estimate. This increase could be attributed to the overall cost increase in materials across all industries due to pandemic and the specialty items included in this project. City requests CMAP staff to consider the above-mentioned factors and kindly approve the request.

## **State and Federal Project Information**

Select One.

Most recently *approved* PPI Form Attached

Local Agency Agreement Attached

Phase	State Job Number	Federal Project Number	FTA Grant Number
	X-00-000-00	XXX-0000(000)	IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-355-20	MH3F(451)	
ROW	R-		
CONST	C-91-165-20	DI3U(058)	
ENG			
IMP			

## **Additional Comments**

City of Aurora respectfully requests CMAP staff to approve the cost increase for Construction & Construction Engineering.

## **Project Identification**

Provide the project identification exactly as it appears in the CMAQ or TAP programs. The current CMAQ Program Summary Report can be found on the CMAQ Program Management and Resources page of the CMAP website (<a href="http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources">http://www.cmap.illinois.gov/mobility/strategic-investment/cmaq/program-management-resources</a>). Individual project line items are listed alphabetically by sponsor in the year in which they are programmed.

## **Currently Programmed Funding – Before cost change(s)**

Provide the current programmed funding for <u>all phases</u>, regardless of the fund source used/programmed for that phase. The FFY and costs for CMAQ line items must match the <u>current CMAQ Program</u>, including any previously approved cost changes. For deferred phases, the programmed year should be entered as MYB. All line items funded with other sources should match the <u>TIP</u>, however phases not included in the TIP (for example locally funded engineering) should also be included here. Enter N/A for ROW or CE if no ROW or CE is required for the project.

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\*\*\*Some non-traditional projects (such as the purchase of bicycle racks) may be ENG/IMP projects processed through IDOT. For these projects, enter the federal authorization date.

## Requested Cost Changes (+/-)

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Complete the table that is appropriate for the type of project. Insert additional rows in the table if more than one fund source is being used for a phase, or if funding is "staged" in multiple federal fiscal years.

## **Reason for Request**

Briefly describe the reason for the cost change (this information will be used to develop the PSC agenda).

## **State and Federal Project Information**

State and/or Federal identification must be provided below or via an attached Project Program Information (PPI) Form or Local Agency Agreement for Federal Participation (BLR 5310). Enter TBD if numbers have not yet been assigned by IDOT or the FTA.

#### **Additional Comments**

Provide any additional information that may assist CMAP staff and the PSC with consideration of this request. Use this space to explain any entries above that were left blank, or to clarify any of your above responses. There is no need to repeat information supplied elsewhere on the form; information provided only in a cover letter should be repeated, however.

For the submittal procedures and more detailed instructions that apply to this form, see the <a href="MAQ Scope and Cost Change Request Procedures">CMAQ Scope and Cost Change Request Procedures</a> document.

Submit this completed form and any requested attachments to your Planning Liaison (PL) for review and submittal to CMAP. For sponsors noted as exceptions to PL review in the procedure above, please submit to the project contact for transmittal to CMAP.

Requests should be submitted according to the schedule outlined on the current calendar of <u>Transportation Meetings and Deadlines</u>. Requests received after the CMAQ Revision Request deadline for a particular PSC meeting will not be considered until the next scheduled meeting.