

## Chicago Metropolitan Agency for Planning

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FY2025 Budget and Work Plan Memo, 4. CMAP Proposed FY2025 Budget and Regional Work Plan

 Date
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 Result

 3/14/2024
 1
 MPO Policy Committee
 approved
 Pass

Proposed FY2025 Unified Work Program (UWP) for Northeastern Illinois

**ACTION REQUESTED: Approval** 

PURPOSE & ACTION: The Transportation Committee recommends final approval of the Proposed FY2025 UWP for Northeastern Illinois (July 1, 2024 - June 30, 2025) by the MPO Policy Committee. The proposed UWP includes FY2025 funding summaries, details of the FY2025 core program activities, and details of the recommended FY2025 -2029 competitive program projects. They FY2025 UWP budget totals \$34,330,783. This includes \$27,464,626 in Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) metropolitan planning funds and \$6,866,157 in state and local matching funds.

CMAP's FY2025 proposed budget and work plan is a companion document to the UWP. CMAP uses UWP funds complemented by a diverse set of funding sources to carry out the transportation planning and programing activities described in this UWP and deliver its other regional planning functions and services. The CMAP Board approved the FY2025 comprehensive budget and work plan in February 2024.