

## Legislation Details (With Text)

<b>File #:</b>	22-087	<b>Version:</b>	1	<b>Name:</b>	
<b>Type:</b>	Approval Item	<b>Status:</b>		Passed	
<b>File created:</b>	2/1/2022	<b>In control:</b>		CMAP Board	
<b>On agenda:</b>		<b>Final action:</b>		2/9/2022	
<b>Title:</b>	Fiscal Year 2023 comprehensive annual workplan and budget				
<b>Sponsors:</b>					
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>	1. Cover memo - Budget 2-2-22 Final, 2. FY2023_ComprehensiveBudgetWorkPlan_v3 draft, 3. Memo sent to TC meeting on 2.4.2022				

Date	Ver.	Action By	Action	Result
2/9/2022	1	CMAP Board	approved	Pass

Fiscal Year 2023 comprehensive annual workplan and budget

ACTION REQUESTED: Approval

PURPOSE & ACTION: Staff is seeking board approval of the Fiscal Year 2023 Budget and Work Plan that was presented in draft form at the January Board Meeting. The work plan continues to focus on the On To 2050 plan implementation in three areas: transportation, regional economy, and transportation.