

## Legislation Text

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**File #:** 22-087, **Version:** 1

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Fiscal Year 2023 comprehensive annual workplan and budget

**ACTION REQUESTED:** Approval

**PURPOSE & ACTION:** Staff is seeking board approval of the Fiscal Year 2023 Budget and Work Plan that was presented in draft form at the January Board Meeting. The work plan continues to focus on the On To 2050 plan implementation in three areas: transportation, regional economy, and transportation.