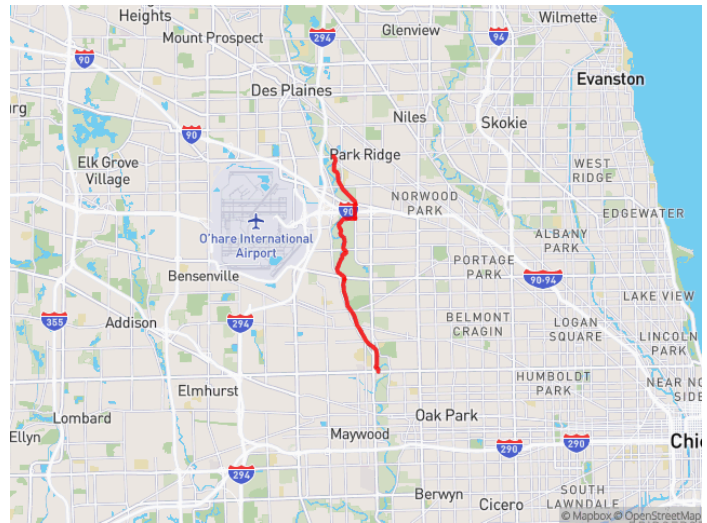


04-17-0011 - Des Plaines River Trail from Touhy to North Avenue

Creation, maintenance, and reconstruction of the Des Plaines River Trail from Touhy Avenue to North Avenue Park Ridge ITEP 143076 Touhy to Devon

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Bicycle & Pedestrian
Air Quality:	Not Required
Open to Traffic Year:	2025
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Chicago, Des Plaines, Elmwood Park, Franklin Park, Norridge, Park Ridge, River Grove, Rosemont, Schiller Park
Major CMAP Programs:	STP - Local, TAP - Local



Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Invest in Cook	N/A	\$309,000	\$0	\$0	\$0	\$0	\$0	\$0	\$309,000
Engineering I	Local Funds	N/A	\$56,525	\$0	\$0	\$0	\$25,000	\$0	\$0	\$81,525
Engineering I	STP - Locally Prgmd	N/A	\$928,750	\$0	\$0	\$0	\$200,000	\$0	\$0	\$1,128,750
Total Engineering I	-	-	\$1,294,275	\$0	\$0	\$0	\$225,000	\$0	\$0	\$1,519,275
Engineering II	IL Funds	N/A	\$97,350	\$0	\$0	\$0	\$0	\$0	\$0	\$97,350
Engineering II	Local Funds	Segment 7 Fullerton to North, N/A	\$1,885,815	\$0	\$0	\$0	\$0	\$0	\$0	\$1,885,815
Engineering II	TAP - State ITEP (Fed)	N/A	\$498,600	\$0	\$0	\$0	\$0	\$0	\$0	\$498,600
Total Engineering II	-	-	\$2,481,765	\$0	\$0	\$0	\$0	\$0	\$0	\$2,481,765
Construction	IL Funds	River Grove Seg from Irving Park Rd to Fullerton Ave, N/A	\$3,242,297	\$0	\$0	\$0	\$0	\$0	\$0	\$3,242,297
Construction	Local Funds	N/A, Segment 7 Fullerton to North	\$2,132,200	\$2,254,425	\$0	\$0	\$0	\$0	\$0	\$4,386,625
Construction	Other - Local	River Grove Seg from Irving Park Rd to Fullerton Ave	\$288,283	\$0	\$0	\$0	\$0	\$0	\$0	\$288,283
Construction	TAP - Locally Prgmd	Segment 7 Fullerton to North, N/A	\$8,306,700	\$9,017,500	\$0	\$0	\$0	\$0	\$0	\$17,324,200
Construction	TAP - State ITEP (Fed)	N/A	\$2,591,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,591,000
Total Construction	-	-	\$16,560,480	\$11,271,925	\$0	\$0	\$0	\$0	\$0	\$27,832,405
Construction Engineering	IL Funds	N/A	\$60,300	\$0	\$0	\$0	\$0	\$0	\$0	\$60,300
Construction Engineering	Local Funds	Segment 7 Fullerton to North, N/A	\$202,300	\$829,875	\$0	\$0	\$0	\$0	\$0	\$1,032,175
Construction Engineering	TAP - Locally Prgmd	Segment 7 Fullerton to North, N/A	\$808,234	\$901,700	\$0	\$0	\$0	\$0	\$0	\$1,709,934
Construction Engineering	TAP - State ITEP (Fed)	N/A	\$241,200	\$0	\$0	\$0	\$0	\$0	\$0	\$241,200
Total Construction Engineering	-	-	\$1,312,034	\$1,731,575	\$0	\$0	\$0	\$0	\$0	\$3,043,609
Total Prior Costs	-	-	\$21,648,554	\$0	\$0	\$0	\$0	\$0	\$0	\$21,648,554
Total Programmed	-	-	\$21,648,554	\$13,003,500	\$0	\$0	\$225,000	\$0	\$0	\$34,877,054

Funding Changes:	STP - Locally Prgmd
Funding Changes:	+ Increase funds in FY 2030 in ENG I from \$0 to \$200,000
Funding Changes:	Local Funds
Funding Changes:	+ Increase funds in FY 2030 in ENG I from \$0 to \$25,000
Federal Project Cost:	Increased from \$23,293,684 to \$23,493,684 (0.86%)

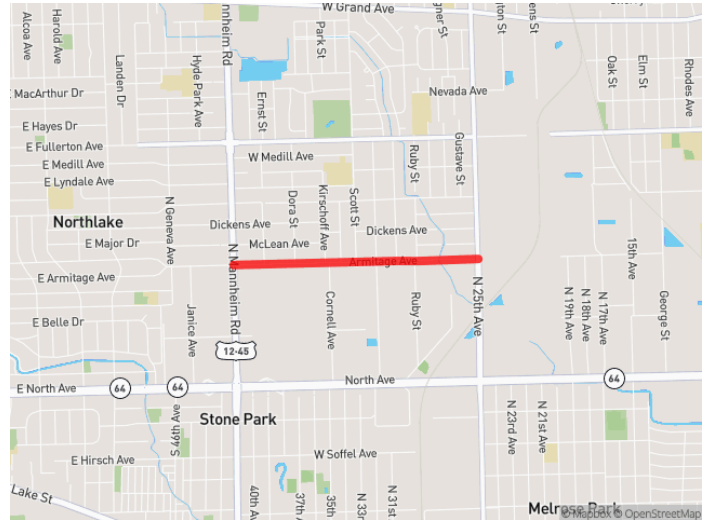
Total Project Cost:

Increased from \$34,652,054 to \$34,877,054 (0.65%)

04-18-0006 - Armitage Avenue Reconstruction

Reconstruction of Armitage Avenue in the Village of Melrose Park as well as some improvements to the bridge and box culvert over Silver Creek. The Bridge at Silver creek will be non-participating construction.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2028
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Melrose Park
Major CMAP Programs:	STP - Local



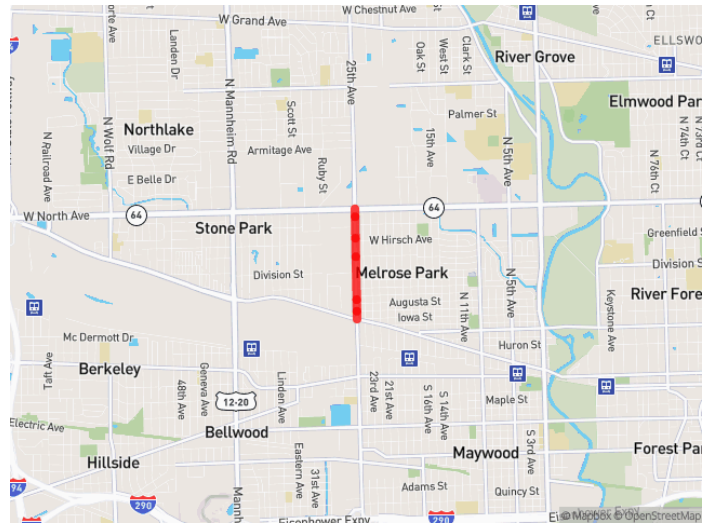
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Invest in Cook	-	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$285,000
Total Engineering I		-	\$285,000	\$0	\$0	\$0	\$0	\$0	\$0	\$285,000
Engineering II	Local Funds	-	\$90,500	\$0	\$0	\$0	\$0	\$0	\$0	\$90,500
Engineering II	STP - Locally Prgmd	-	\$359,584	\$0	\$0	\$0	\$0	\$0	\$0	\$359,584
Total Engineering II		-	\$450,084	\$0	\$0	\$0	\$0	\$0	\$0	\$450,084
Construction	Local Funds	-	\$0	\$7,780,000	\$0	\$0	\$0	\$0	\$0	\$7,780,000
Construction	STP - Locally Prgmd	-	\$0	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000
Total Construction		-	\$0	\$9,880,000	\$0	\$0	\$0	\$0	\$0	\$9,880,000
Total Prior Costs		-	\$735,084	\$0	\$0	\$0	\$0	\$0	\$0	\$735,084
Total Programmed		-	\$735,084	\$9,880,000	\$0	\$0	\$0	\$0	\$0	\$10,615,084

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$2,459,584
Total Project Cost:	Stays the same \$10,615,084

04-20-0004 - 25th Avenue Reconstruction from North Ave. to Lake St.

A reconstruction of 25th Avenue in the Village of Melrose Park

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Modernization
Air Quality:	Not Required
Open to Traffic Year:	2025
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Melrose Park
Major CMAP Programs:	STP - Local



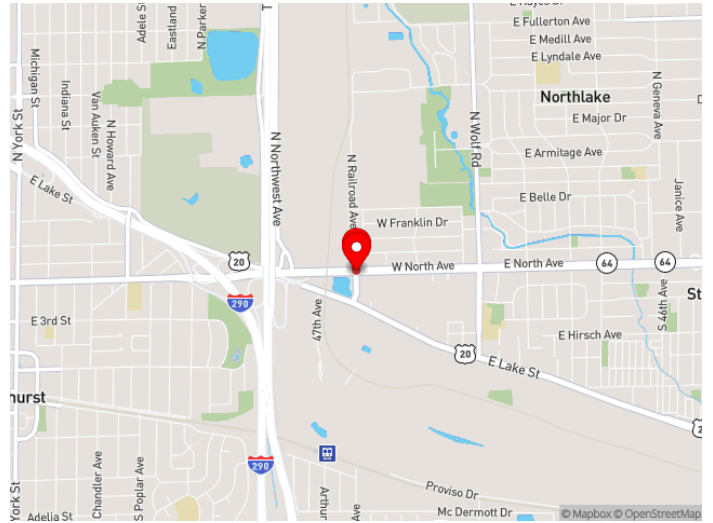
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Invest in Cook	-	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Total Engineering I		-	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Engineering II	Local Funds	-	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Engineering II	STP - Locally Prgmd	-	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total Engineering II		-	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Total Prior Costs		-	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
Total Programmed		-	\$180,000	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,430,000

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$1,000,000
Total Project Cost:	Stays the same \$1,430,000

04-20-0017 - Intersection Improvements at North Avenue and Railroad Avenue

Construction of a dedicated right turn lane for southbound Railroad Avenue to westbound North Avenue.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Intersection/Interchange Improvements
Air Quality:	Not Required
Open to Traffic Year:	2023
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Northlake
Major CMAP Programs:	STP - Local



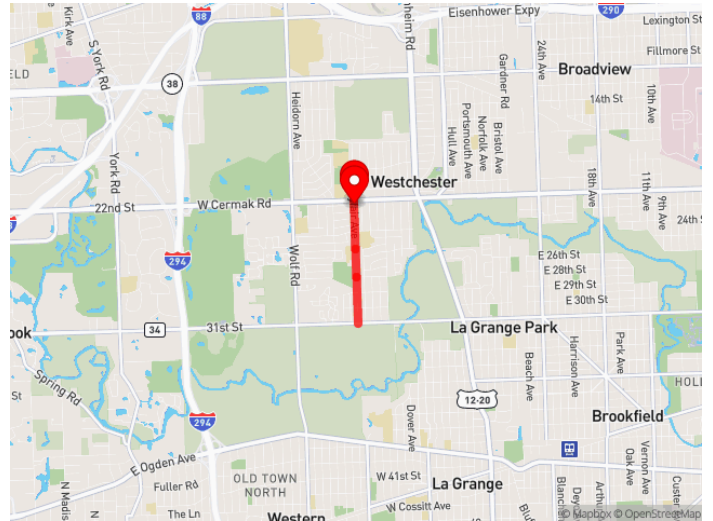
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Total Engineering I		-	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Engineering II	Local Funds	-	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Total Engineering II		-	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Right of Way	Local Funds	-	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total Right of Way		-	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	Local Funds	-	\$80,000	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000
Construction	STP - Locally Prgmd	-	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	\$320,000
Total Construction		-	\$80,000	\$0	\$320,000	\$0	\$0	\$0	\$0	\$400,000
Construction Engineering	Local Funds	-	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
Total Construction Engineering		-	\$8,000	\$0	\$32,000	\$0	\$0	\$0	\$0	\$40,000
Total Prior Costs		-	\$168,000	\$0	\$0	\$0	\$0	\$0	\$0	\$168,000
Total Programmed		-	\$168,000	\$0	\$502,000	\$0	\$0	\$0	\$0	\$670,000

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$352,000
Total Project Cost:	Stays the same \$670,000

04-22-0013 - Mayfair Avenue Resurfacing from 31st St to 22nd St (Cermak Avenue) - Westchester

Resurfacing and patching, pavement marking, curb and gutter repairs, ADA and sidewalk improvements.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2026
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Westchester
Major CMAP Programs:	STP - Local



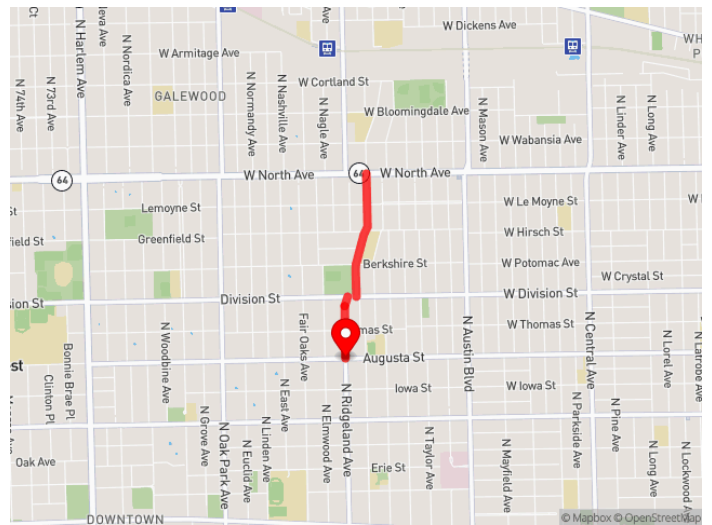
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Engineering I		-	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Engineering II	Local Funds	-	\$34,728	\$0	\$0	\$0	\$0	\$0	\$0	\$34,728
Total Engineering II		-	\$34,728	\$0	\$0	\$0	\$0	\$0	\$0	\$34,728
Construction	Local Funds	-	\$0	\$231,521	\$0	\$0	\$0	\$0	\$0	\$231,521
Construction	STP - Locally Prgmd	-	\$0	\$926,083	\$0	\$0	\$0	\$0	\$0	\$926,083
Total Construction		-	\$0	\$1,157,604	\$0	\$0	\$0	\$0	\$0	\$1,157,604
Construction Engineering	Local Funds	-	\$0	\$23,152	\$0	\$0	\$0	\$0	\$0	\$23,152
Construction Engineering	STP - Locally Prgmd	-	\$0	\$92,608	\$0	\$0	\$0	\$0	\$0	\$92,608
Total Construction Engineering		-	\$0	\$115,760	\$0	\$0	\$0	\$0	\$0	\$115,760
Total Prior Costs		-	\$49,728	\$0	\$0	\$0	\$0	\$0	\$0	\$49,728
Total Programmed		-	\$49,728	\$1,273,364	\$0	\$0	\$0	\$0	\$0	\$1,323,092

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$1,018,691
Total Project Cost:	Stays the same \$1,323,092

04-22-0015 - Ridgeland Avenue Resurfacing from Augusta to North - Oak Park

Resurfacing of Ridgeland Avenue, curb and sidewalk patching, upgrading corner sidewalk ramps to meet current ADA standards, restriping existing deteriorated bike lanes, installing new protected bike boulevard crossing at LeMoyné Pkwy intersection with Rectangular Rapid Flashing Beacons, and traffic signal modernization at Ridgeland and Division intersection. The majority of the project's length from Division St to North Ave was last resurfaced in 2010 and will be in need of resurfacing by 2026.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2026
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Oak Park
Major CMAP Programs:	STP - Local



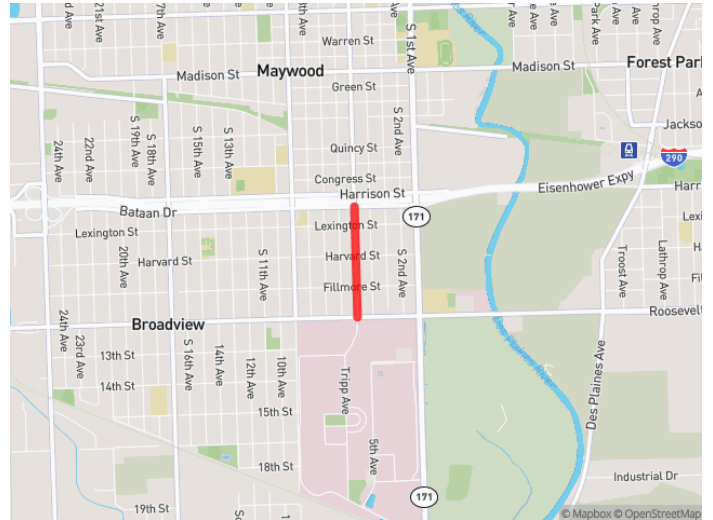
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Total Engineering I		-	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Engineering II	Local Funds	-	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Total Engineering II		-	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,000
Construction	Local Funds	-	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
Construction	MFT - Local	-	\$0	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000
Construction	Other - Local	-	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$70,000
Construction	STP - Locally Prgmd	-	\$0	\$944,000	\$0	\$0	\$0	\$0	\$0	\$944,000
Total Construction		-	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
Construction Engineering	Local Funds	-	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Construction Engineering	STP - Locally Prgmd	-	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
Total Construction Engineering		-	\$0	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000
Total Prior Costs		-	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000
Total Programmed		-	\$200,000	\$1,425,000	\$0	\$0	\$0	\$0	\$0	\$1,625,000

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$1,084,000
Total Project Cost:	Stays the same \$1,625,000

04-22-0019 - 5th Avenue LAFO - Roosevelt Road to Bataan Drive - Maywood

LAFO pavement resurfacing and patching, intermittent curb and gutter, sidewalk, driveway apron and ADA ramp improvements, intermittent repairs to drainage structures, striping, landscaping, and other appurtenant work.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2026
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Maywood
Major CMAP Programs:	STP - Local



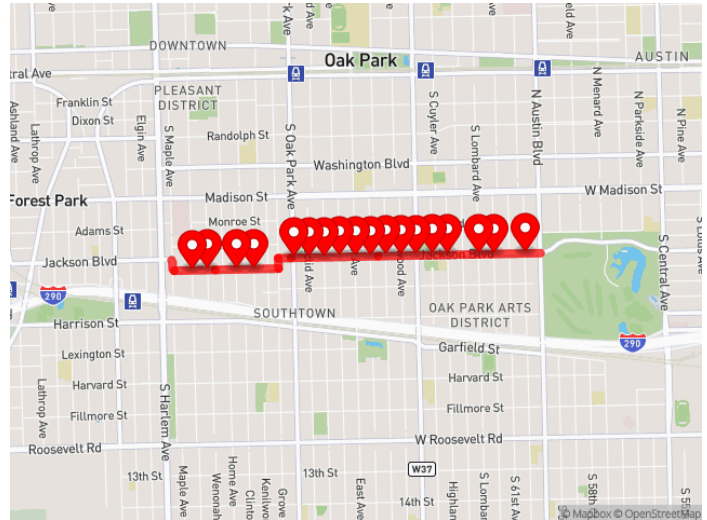
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Engineering I		-	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000
Engineering II	Local Funds	-	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
Total Engineering II		-	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$74,000
Construction	Local Funds	-	\$0	\$186,000	\$0	\$0	\$0	\$0	\$0	\$186,000
Construction	STP - Locally Prgmd	-	\$0	\$742,000	\$0	\$0	\$0	\$0	\$0	\$742,000
Total Construction		-	\$0	\$928,000	\$0	\$0	\$0	\$0	\$0	\$928,000
Construction Engineering	Local Funds	-	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000
Construction Engineering	STP - Locally Prgmd	-	\$0	\$82,000	\$0	\$0	\$0	\$0	\$0	\$82,000
Total Construction Engineering		-	\$0	\$103,000	\$0	\$0	\$0	\$0	\$0	\$103,000
Total Prior Costs		-	\$89,000	\$0	\$0	\$0	\$0	\$0	\$0	\$89,000
Total Programmed		-	\$89,000	\$1,031,000	\$0	\$0	\$0	\$0	\$0	\$1,120,000

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$824,000
Total Project Cost:	Stays the same \$1,120,000

04-24-0007 - Jackson Boulevard Resurfacing

Resurfacing Jackson Boulevard from Harlem Avenue (IL43) to Austin Boulevard including HMA binder and surface courses, curb patching, sidewalk corner ramp improvements, bicycle facilities, pedestrian safety improvements, fiber optic traffic signal interconnect, and traffic signal modernization.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Modernization
Air Quality:	Conformed
Open to Traffic Year:	2029
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Oak Park
Major CMAP Programs:	STP - Local



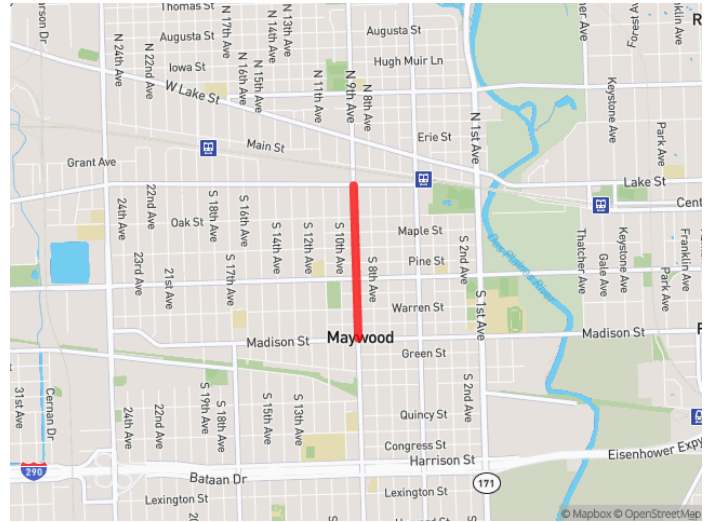
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$188,440	\$0	\$0	\$0	\$0	\$0	\$0	\$188,440
Total Engineering I		-	\$188,440	\$0	\$0	\$0	\$0	\$0	\$0	\$188,440
Engineering II	Local Funds	-	\$0	\$314,066	\$0	\$0	\$0	\$0	\$0	\$314,066
Total Engineering II		-	\$0	\$314,066	\$0	\$0	\$0	\$0	\$0	\$314,066
Construction	MFT - Local	-	\$0	\$0	\$0	\$808,132	\$0	\$0	\$0	\$808,132
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$2,332,528	\$0	\$0	\$0	\$2,332,528
Total Construction		-	\$0	\$0	\$0	\$3,140,660	\$0	\$0	\$0	\$3,140,660
Construction Engineering	MFT - Local	-	\$0	\$0	\$0	\$121,220	\$0	\$0	\$0	\$121,220
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$349,879	\$0	\$0	\$0	\$349,879
Total Construction Engineering		-	\$0	\$0	\$0	\$471,099	\$0	\$0	\$0	\$471,099
Total Prior Costs		-	\$188,440	\$0	\$0	\$0	\$0	\$0	\$0	\$188,440
Total Programmed		-	\$188,440	\$314,066	\$0	\$3,611,759	\$0	\$0	\$0	\$4,114,265

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$2,682,407
Total Project Cost:	Stays the same \$4,114,265

04-24-0010 - 9th Avenue Resurfacing Improvements - Madison Street to St. Charles Road - Maywood

Pavement resurfacing and patching, intermittent replacement of curb and gutter, sidewalk, driveway aprons, and ADA ramp improvements, intermittent repairs to drainage structures, striping, landscaping restoration, and installation of on-street bicycle facilities.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Modernization
Air Quality:	Not Required
Open to Traffic Year:	2028
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Maywood
Major CMAP Programs:	STP - Local



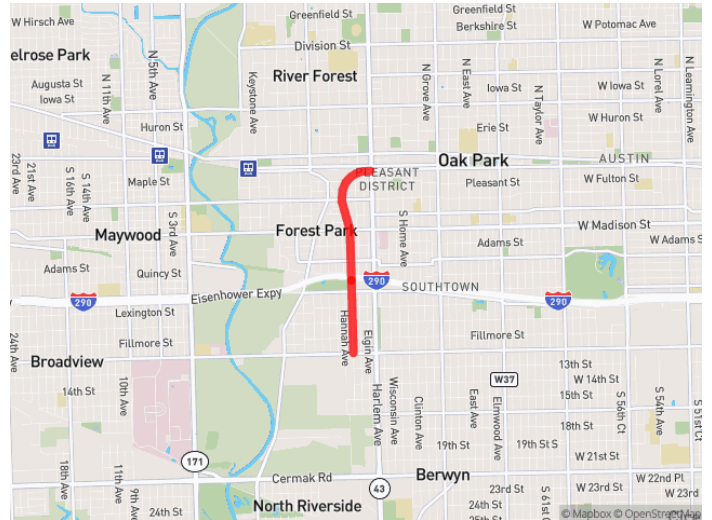
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
Total Engineering I		-	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
Engineering II	Local Funds	-	\$0	\$181,000	\$0	\$0	\$0	\$0	\$0	\$181,000
Total Engineering II		-	\$0	\$181,000	\$0	\$0	\$0	\$0	\$0	\$181,000
Construction	Local Funds	-	\$0	\$0	\$452,600	\$0	\$0	\$0	\$0	\$452,600
Construction	STP - Locally Prgmd	-	\$0	\$0	\$1,810,400	\$0	\$0	\$0	\$0	\$1,810,400
Total Construction		-	\$0	\$0	\$2,263,000	\$0	\$0	\$0	\$0	\$2,263,000
Construction Engineering	Local Funds	-	\$0	\$0	\$49,800	\$0	\$0	\$0	\$0	\$49,800
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$199,200	\$0	\$0	\$0	\$0	\$199,200
Total Construction Engineering		-	\$0	\$0	\$249,000	\$0	\$0	\$0	\$0	\$249,000
Total Programmed		-	\$0	\$203,000	\$2,512,000	\$0	\$0	\$0	\$0	\$2,715,000

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$2,009,600
Total Project Cost:	Stays the same \$2,715,000

04-24-0013 - Circle Avenue Resurfacing

Roadway resurfacing will include spot curb and gutter removal and replacement, spot sidewalk removal and replacement, sidewalk ramp improvements for ADA compliance, pavement crosswalks, and replacement of deteriorated drainage structures.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Modernization
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Forest Park
Major CMAP Programs:	STP - Local



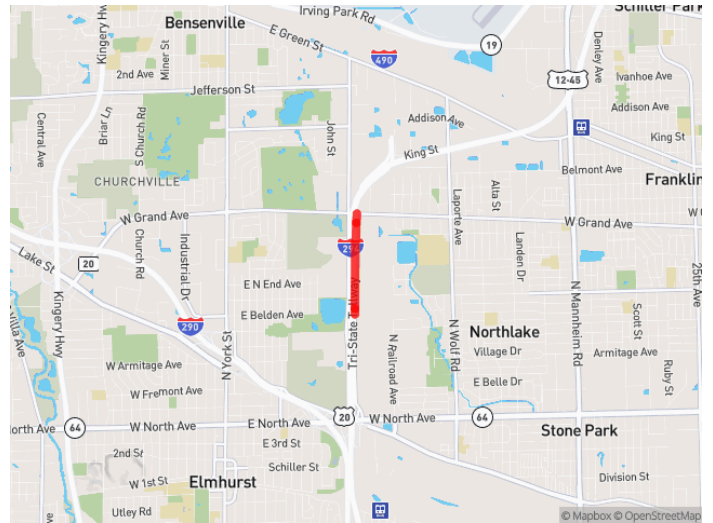
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering II	Local Funds	-	\$0	\$0	\$0	\$146,496	\$0	\$0	\$0	\$146,496
Total Engineering II			\$0	\$0	\$0	\$146,496	\$0	\$0	\$0	\$146,496
Construction	Local Funds	-	\$0	\$0	\$0	\$366,240	\$0	\$0	\$0	\$366,240
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$1,464,960	\$0	\$0	\$0	\$1,464,960
Total Construction			\$0	\$0	\$0	\$1,831,200	\$0	\$0	\$0	\$1,831,200
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$36,624	\$0	\$0	\$0	\$36,624
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$146,496	\$0	\$0	\$0	\$146,496
Total Construction Engineering			\$0	\$0	\$0	\$183,120	\$0	\$0	\$0	\$183,120
Total Programmed			\$0	\$0	\$0	\$2,160,816	\$0	\$0	\$0	\$2,160,816

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$1,611,456
Total Project Cost:	Stays the same \$2,160,816

04-24-0015 - Northwest Avenue Reconstruction Project (North)

Reconstruction of Northwest Avenue from 555 Northwest Avenue to Grand Avenue

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Northlake
Major CMAP Programs:	STP - Local



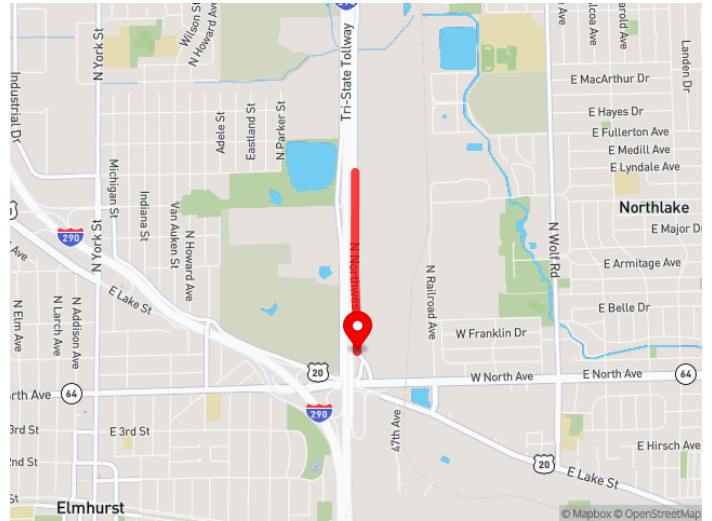
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Total Engineering I			\$0	\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Engineering II	Local Funds	-	\$0	\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Total Engineering II			\$0	\$390,000	\$0	\$0	\$0	\$0	\$0	\$390,000
Construction	Local Funds	-	\$0	\$0	\$0	\$3,899,200	\$0	\$0	\$0	\$3,899,200
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$147,717	\$0	\$0	\$0	\$147,717
Total Construction			\$0	\$0	\$0	\$4,046,917	\$0	\$0	\$0	\$4,046,917
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$390,000	\$0	\$0	\$0	\$390,000
Total Construction Engineering			\$0	\$0	\$0	\$390,000	\$0	\$0	\$0	\$390,000
Total Programmed			\$0	\$780,000	\$0	\$4,436,917	\$0	\$0	\$0	\$5,216,917

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$147,717
Total Project Cost:	Stays the same \$5,216,917

04-24-0016 - Northwest Avenue Reconstruction Project (South)

Reconstruction of Northwest Avenue from 700 feet north of North Avenue (IL-64) to 555 Northwest Avenue

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Northlake
Major CMAP Programs:	STP - Local



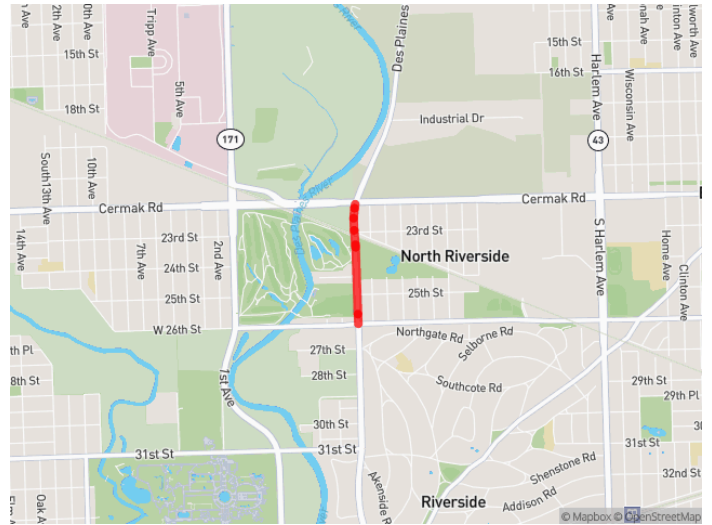
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$0	\$349,200	\$0	\$0	\$0	\$0	\$349,200
Total Engineering I		-	\$0	\$0	\$349,200	\$0	\$0	\$0	\$0	\$349,200
Engineering II	Local Funds	-	\$0	\$0	\$349,200	\$0	\$0	\$0	\$0	\$349,200
Total Engineering II		-	\$0	\$0	\$349,200	\$0	\$0	\$0	\$0	\$349,200
Construction	Local Funds	-	\$0	\$0	\$3,058,710	\$0	\$0	\$0	\$0	\$3,058,710
Construction	STP - Locally Prgmd	-	\$0	\$0	\$432,740	\$0	\$0	\$0	\$0	\$432,740
Total Construction		-	\$0	\$0	\$3,491,450	\$0	\$0	\$0	\$0	\$3,491,450
Construction Engineering	Local Funds	-	\$0	\$0	\$69,840	\$0	\$0	\$0	\$0	\$69,840
Total Construction Engineering		-	\$0	\$0	\$69,840	\$0	\$0	\$0	\$0	\$69,840
Total Programmed		-	\$0	\$0	\$4,259,690	\$0	\$0	\$0	\$0	\$4,259,690

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$432,740
Total Project Cost:	Stays the same \$4,259,690

04-24-0018 - Des Plaines Avenue Resurfacing Project from 26th Street to Cermak Road (22nd Street) in North Riverside

Resurfacing including HMA surface removal; curb and gutter removal & replacement as needed; PCC & HMA driveway pavement removal & replacement as needed; pavement patching; strip reflective crack control treatment; Polymerized HMA binder and HMA surface course installation; thermoplastic pavement markings; drainage structure adjustments; and topsoil and sod parkway restoration.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	North Riverside
Major CMAP Programs:	STP - Local



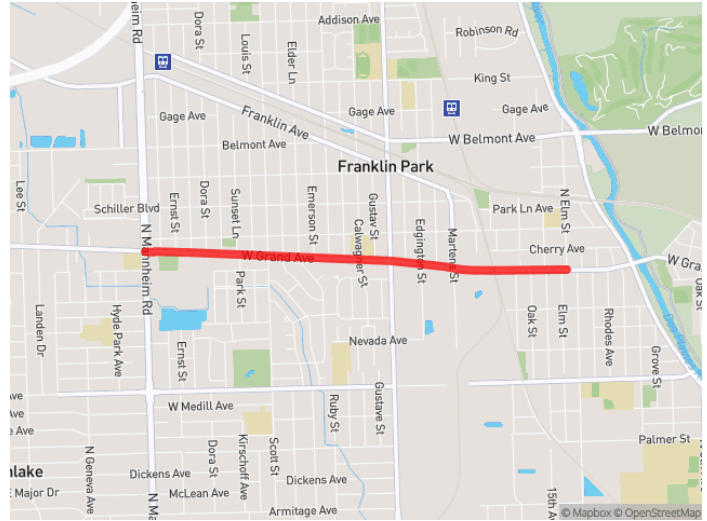
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Total Engineering I		-	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Engineering II	Local Funds	-	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000
Total Engineering II		-	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000
Construction	Local Funds	-	\$0	\$0	\$0	\$210,000	\$0	\$0	\$0	\$210,000
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$840,000	\$0	\$0	\$0	\$840,000
Total Construction		-	\$0	\$0	\$0	\$1,050,000	\$0	\$0	\$0	\$1,050,000
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$29,000	\$0	\$0	\$0	\$29,000
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$116,000	\$0	\$0	\$0	\$116,000
Total Construction Engineering		-	\$0	\$0	\$0	\$145,000	\$0	\$0	\$0	\$145,000
Total Prior Costs		-	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
Total Programmed		-	\$25,000	\$105,000	\$0	\$1,195,000	\$0	\$0	\$0	\$1,325,000

Funding Changes:	N/A
Federal Project Cost:	Stays the same \$956,000
Total Project Cost:	Stays the same \$1,325,000

04-26-0003 - Grand Avenue Improvements (Mannheim Road to Elm Street)

Project includes roadway resurfacing from Mannheim Road to Elm Street and lighting improvements from Mannheim Road to Sunset Lane and 25th Avenue to Elm Street. Other elements of the project include pavement patching, driveway removal and replacement, curb and gutter removal and replacement, sidewalk repair, and ADA improvements.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2031
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Franklin Park
Major CMAP Programs:	STP - Local



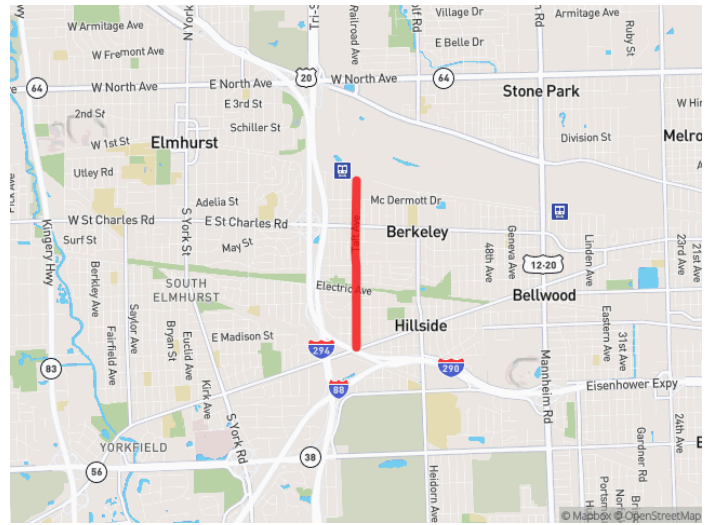
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$278,100	\$0	\$0	\$0	\$0	\$0	\$278,100
Total Engineering I		-	\$0	\$278,100	\$0	\$0	\$0	\$0	\$0	\$278,100
Engineering II	Local Funds	-	\$0	\$0	\$278,100	\$0	\$0	\$0	\$0	\$278,100
Total Engineering II		-	\$0	\$0	\$278,100	\$0	\$0	\$0	\$0	\$278,100
Construction	Local Funds	-	\$0	\$0	\$0	\$0	\$695,200	\$0	\$0	\$695,200
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$2,780,800	\$0	\$0	\$2,780,800
Total Construction		-	\$0	\$0	\$0	\$0	\$3,476,000	\$0	\$0	\$3,476,000
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$0	\$328,400	\$0	\$0	\$328,400
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$19,200	\$0	\$0	\$19,200
Total Construction Engineering		-	\$0	\$0	\$0	\$0	\$347,600	\$0	\$0	\$347,600
Total Programmed		-	\$0	\$278,100	\$278,100	\$0	\$3,823,600	\$0	\$0	\$4,379,800

Funding Changes:	Requested Federal
Funding Changes:	- Decrease funds in FY 2030 in CON from \$2,780,800 to \$0
Funding Changes:	- Decrease funds in FY 2030 in CE from \$19,200 to \$0
Funding Changes:	STP - Locally Prgmd
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$2,780,800
Funding Changes:	+ Increase funds in FY 2030 in CE from \$0 to \$19,200
Federal Project Cost:	Stays the same \$2,800,000
Total Project Cost:	Stays the same \$4,379,800

04-26-0008 - Taft Avenue Corridor Mobility Improvements

The project includes improvements along Taft Avenue from Butterfield Road to the north terminus of Taft Avenue. The project will improve bicycle, pedestrian, and road infrastructure and will include adding new and upgraded ADA-compliant crossings, reconstructing sidewalk segments, an on-street marked bike lane, bicycle parking, lighting for safety, resurfacing on the north segment of Taft Avenue and improved connectivity at the Illinois Prairie Path crossing with Taft Avenue.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Modernization
Air Quality:	Not Required
Open to Traffic Year:	2031
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Berkeley, Hillside
Major CMAP Programs:	STP - Local



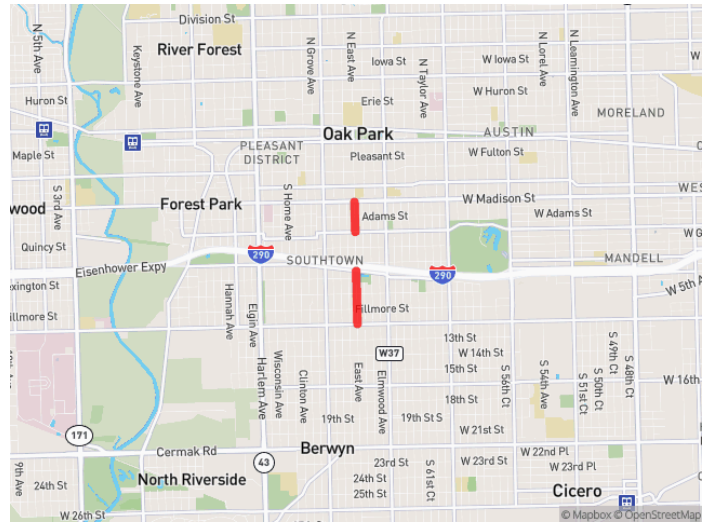
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Invest in Cook	-	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000
Total Engineering I		-	\$375,000	\$0	\$0	\$0	\$0	\$0	\$0	\$375,000
Engineering II	Invest in Cook	-	\$825,800	\$0	\$0	\$0	\$0	\$0	\$0	\$825,800
Engineering II	Local Funds	-	\$54,992	\$0	\$0	\$0	\$0	\$0	\$0	\$54,992
Engineering II	TAP - State ITEP (Fed)	-	\$220,816	\$0	\$0	\$0	\$0	\$0	\$0	\$220,816
Total Engineering II		-	\$1,101,608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,101,608
Right of Way	Local Funds	-	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
Total Right of Way		-	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
Construction	Local Funds	-	\$0	\$0	\$0	\$0	\$660,831	\$0	\$0	\$660,831
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$1,683,265	\$0	\$0	\$1,683,265
Construction	TAP - State ITEP (Fed)	-	\$0	\$0	\$0	\$0	\$960,058	\$0	\$0	\$960,058
Total Construction		-	\$0	\$0	\$0	\$0	\$3,304,154	\$0	\$0	\$3,304,154
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$0	\$99,126	\$0	\$0	\$99,126
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$252,489	\$0	\$0	\$252,489
Construction Engineering	TAP - State ITEP (Fed)	-	\$0	\$0	\$0	\$0	\$144,008	\$0	\$0	\$144,008
Total Construction Engineering		-	\$0	\$0	\$0	\$0	\$495,623	\$0	\$0	\$495,623
Total Prior Costs		-	\$1,476,608	\$0	\$0	\$0	\$0	\$0	\$0	\$1,476,608
Total Programmed		-	\$1,476,608	\$240,000	\$0	\$0	\$3,799,777	\$0	\$0	\$5,516,385

Funding Changes:	Requested Federal
Funding Changes:	- Decrease funds in FY 2030 in CON from \$1,683,265 to \$0
Funding Changes:	- Decrease funds in FY 2030 in CE from \$252,489 to \$0
Funding Changes:	STP - Locally Prgmd
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$1,683,265
Funding Changes:	+ Increase funds in FY 2030 in CE from \$0 to \$252,489
Federal Project Cost:	Stays the same \$3,260,636
Total Project Cost:	Stays the same \$5,516,385

04-26-0011 - East Avenue Resurfacing

Resurfacing East Avenue from Roosevelt Road (IL38) to Madison Street including HMA binder and surface courses, concrete pavement patching, curb patching, sidewalk corner ramp improvements, bicycle facilities, pedestrian safety improvements, and green infrastructure installation. The section of East Avenue from Garfield Street to Jackson Boulevard will be omitted due to a recent resurfacing project and the presence of the East Avenue bridge.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Oak Park
Major CMAP Programs:	STP - Local



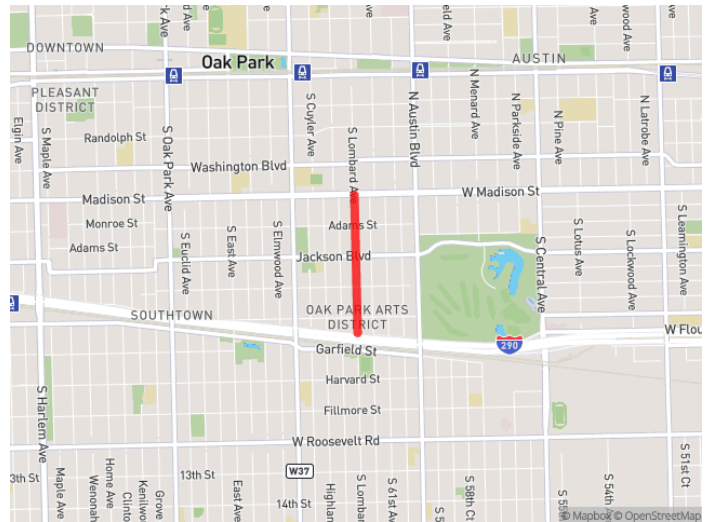
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$0	\$68,288	\$0	\$0	\$0	\$0	\$68,288
Total Engineering I		-	\$0	\$0	\$68,288	\$0	\$0	\$0	\$0	\$68,288
Engineering II	Local Funds	-	\$0	\$0	\$0	\$113,814	\$0	\$0	\$0	\$113,814
Total Engineering II		-	\$0	\$0	\$0	\$113,814	\$0	\$0	\$0	\$113,814
Construction	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$113,814	\$0	\$113,814
Construction	MFT - Local	-	\$0	\$0	\$0	\$0	\$0	\$113,814	\$0	\$113,814
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$910,511	\$0	\$910,511
Total Construction		-	\$0	\$0	\$0	\$0	\$0	\$1,138,139	\$0	\$1,138,139
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$34,144	\$0	\$34,144
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$136,577	\$0	\$136,577
Total Construction Engineering		-	\$0	\$0	\$0	\$0	\$0	\$170,721	\$0	\$170,721
Total Programmed		-	\$0	\$0	\$68,288	\$113,814	\$0	\$1,308,860	\$0	\$1,490,962

Funding Changes:	Requested Federal
Funding Changes:	- Decrease funds in FY 2030 in CON from \$910,511 to \$0
Funding Changes:	- Decrease funds in FY 2030 in CE from \$136,577 to \$0
Funding Changes:	STP - Locally Prgmd
Funding Changes:	+ Increase funds in FY 2031 in CON from \$0 to \$910,511
Funding Changes:	+ Increase funds in FY 2031 in CE from \$0 to \$136,577
Federal Project Cost:	Stays the same \$1,047,088
Total Project Cost:	Stays the same \$1,490,962

04-26-0012 - Lombard Avenue Resurfacing

Resurfacing of Lombard Avenue from Flournoy Street to Madison Street including HMA binder and surface courses, concrete pavement patching, curb patching, sidewalk corner ramp improvements, bicycle facilities, and pedestrian safety improvements.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Oak Park
Major CMAP Programs:	STP - Local



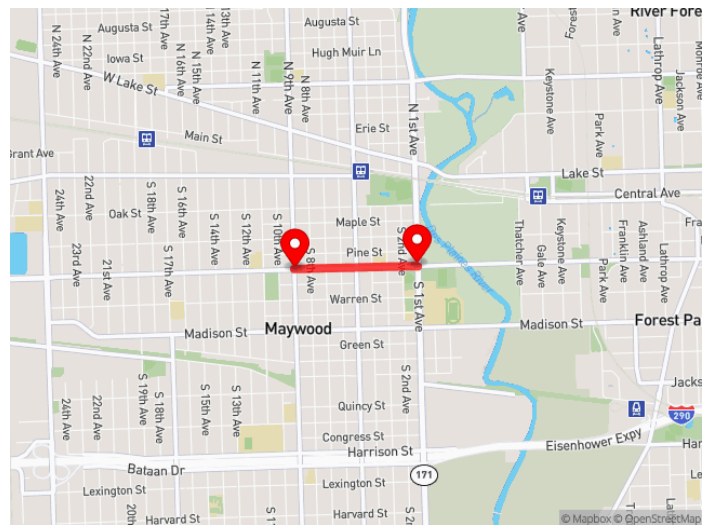
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$0	\$73,530	\$0	\$0	\$0	\$0	\$73,530
Total Engineering I		-	\$0	\$0	\$73,530	\$0	\$0	\$0	\$0	\$73,530
Engineering II	Local Funds	-	\$0	\$0	\$0	\$122,550	\$0	\$0	\$0	\$122,550
Total Engineering II		-	\$0	\$0	\$0	\$122,550	\$0	\$0	\$0	\$122,550
Construction	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$122,550	\$0	\$122,550
Construction	MFT - Local	-	\$0	\$0	\$0	\$0	\$0	\$122,550	\$0	\$122,550
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$980,402	\$0	\$980,402
Total Construction		-	\$0	\$0	\$0	\$0	\$0	\$1,225,502	\$0	\$1,225,502
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$36,765	\$0	\$36,765
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$147,060	\$0	\$147,060
Total Construction Engineering		-	\$0	\$0	\$0	\$0	\$0	\$183,825	\$0	\$183,825
Total Programmed		-	\$0	\$0	\$73,530	\$122,550	\$0	\$1,409,327	\$0	\$1,605,407

Funding Changes:	Requested Federal
Funding Changes:	- Decrease funds in FY 2030 in CON from \$980,402 to \$0
Funding Changes:	- Decrease funds in FY 2030 in CE from \$147,060 to \$0
Funding Changes:	STP - Locally Prgmd
Funding Changes:	+ Increase funds in FY 2031 in CON from \$0 to \$980,402
Funding Changes:	+ Increase funds in FY 2031 in CE from \$0 to \$147,060
Federal Project Cost:	Stays the same \$1,127,462
Total Project Cost:	Stays the same \$1,605,407

04-26-0014 - Washington Boulevard Resurfacing Improvements

Roadway resurfacing of Washington Boulevard from 1st Avenue to 9th Avenue in the Village of Maywood. The scope of work includes roadway patching and resurfacing, intermittent curb, driveway, and sidewalk replacement, thermoplastic pavement markings, and other related work.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Maywood
Major CMAP Programs:	STP - Local



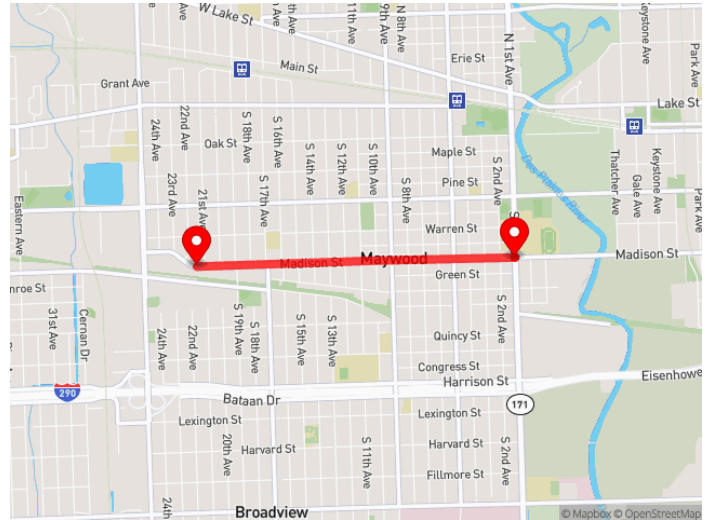
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total Engineering I		-	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Engineering II	Local Funds	-	\$0	\$0	\$0	\$119,000	\$0	\$0	\$0	\$119,000
Total Engineering II		-	\$0	\$0	\$0	\$119,000	\$0	\$0	\$0	\$119,000
Construction	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$298,000	\$0	\$298,000
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$1,189,800	\$0	\$1,189,800
Total Construction		-	\$0	\$0	\$0	\$0	\$0	\$1,487,800	\$0	\$1,487,800
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$36,000	\$0	\$36,000
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$143,000	\$0	\$143,000
Total Construction Engineering		-	\$0	\$0	\$0	\$0	\$0	\$179,000	\$0	\$179,000
Total Programmed		-	\$0	\$0	\$25,000	\$119,000	\$0	\$1,666,800	\$0	\$1,810,800

Funding Changes:	Requested Federal
Funding Changes:	- Decrease funds in FY 2030 in CON from \$1,189,800 to \$0
Funding Changes:	- Decrease funds in FY 2030 in CE from \$143,000 to \$0
Funding Changes:	STP - Locally Prgmd
Funding Changes:	+ Increase funds in FY 2031 in CON from \$0 to \$1,189,800
Funding Changes:	+ Increase funds in FY 2031 in CE from \$0 to \$143,000
Federal Project Cost:	Stays the same \$1,332,800
Total Project Cost:	Stays the same \$1,810,800

04-26-0015 - Madison Street Resurfacing Improvements

Roadway resurfacing of Madison Street from 1st Avenue to 22nd Avenue in the Village of Maywood. The scope of work includes roadway patching and resurfacing, intermittent curb, driveway, and sidewalk replacement, thermoplastic pavement markings, and other related work.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Maywood
Major CMAP Programs:	STP - Local



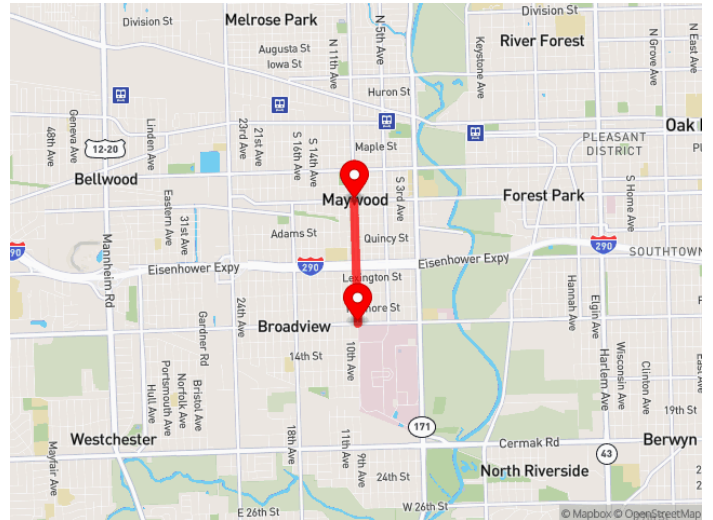
Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total Engineering I		-	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Engineering II	Local Funds	-	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Total Engineering II		-	\$0	\$0	\$0	\$240,000	\$0	\$0	\$0	\$240,000
Construction	Local Funds	-	\$0	\$0	\$0	\$0	\$2,441,014	\$0	\$0	\$2,441,014
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$562,986	\$0	\$0	\$562,986
Total Construction		-	\$0	\$0	\$0	\$0	\$3,004,000	\$0	\$0	\$3,004,000
Total Programmed		-	\$0	\$0	\$25,000	\$240,000	\$3,004,000	\$0	\$0	\$3,269,000

Funding Changes:	Local Funds
Funding Changes:	+ Increase funds in FY 2030 in CON from \$601,000 to \$2,441,014
Funding Changes:	- Decrease funds in FY 2030 in CE from \$72,000 to \$0
Funding Changes:	Requested Federal
Funding Changes:	- Decrease funds in FY 2030 in CON from \$2,403,000 to \$0
Funding Changes:	- Decrease funds in FY 2030 in CE from \$288,000 to \$0
Funding Changes:	STP - Locally Prgmd
Funding Changes:	+ Increase funds in FY 2030 in CON from \$0 to \$562,986
Federal Project Cost:	Decreased from \$2,691,000 to \$562,986 (-79.08%)
Total Project Cost:	Decreased from \$3,629,000 to \$3,269,000 (-9.92%)

04-26-0016 - 9th Avenue Resurfacing Improvements

The project includes the resurfacing of 9th Avenue from Roosevelt Road to Madison Street in the Village of Maywood. The scope of work includes patching and resurfacing, intermittent replacement of concrete curb, driveways, and sidewalks, as well as thermoplastic pavement markings.

TIP Document:	FFY 27-31 STP-L North Central
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	-
Lead Agency:	North Central Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Maywood
Major CMAP Programs:	STP - Local



Phase	Fund Source	F. Section ID	Prior	FY2027	FY2028	FY2029	FY2030	FY2031	Future	Total
Engineering I	Local Funds	-	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total Engineering I		-	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Engineering II	Local Funds	-	\$0	\$0	\$0	\$299,000	\$0	\$0	\$0	\$299,000
Total Engineering II		-	\$0	\$0	\$0	\$299,000	\$0	\$0	\$0	\$299,000
Construction	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$942,700	\$0	\$942,700
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$1,991,390	\$0	\$1,991,390
Total Construction		-	\$0	\$0	\$0	\$0	\$0	\$2,934,090	\$0	\$2,934,090
Total Programmed		-	\$0	\$0	\$25,000	\$299,000	\$0	\$2,934,090	\$0	\$3,258,090

Funding Changes:	Local Funds
Funding Changes:	- Decrease funds in FY 2030 in CON from \$412,000 to \$0
Funding Changes:	Requested Federal
Funding Changes:	- Decrease funds in FY 2030 in CON from \$2,800,000 to \$0
Funding Changes:	STP - Locally Prgmd
Funding Changes:	+ Increase funds in FY 2031 in CON from \$0 to \$1,991,390
Federal Project Cost:	Decreased from \$2,800,000 to \$1,991,390 (-28.88%)
Total Project Cost:	Decreased from \$4,478,700 to \$3,258,090 (-27.25%)