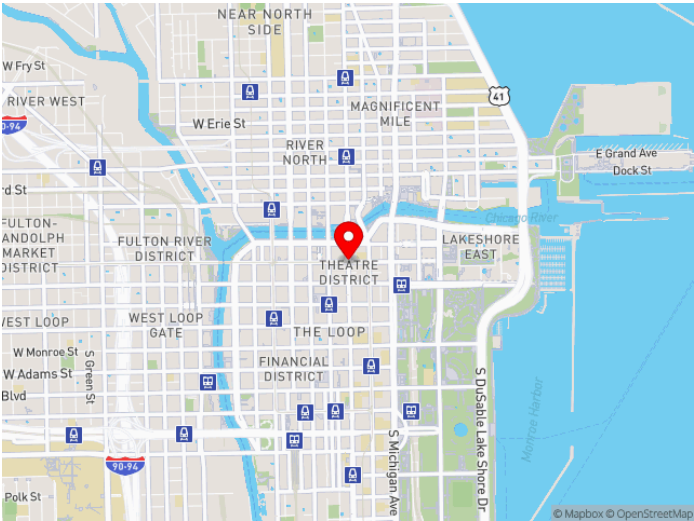


01-02-0030 - State/Lake Station - Loop El - RCP 96132

Improve station

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Transit Station/Stop Improvements                                |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2029                                                             |
| Lead Agency:          | CDOT                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | CMAQ, Regional Capital Project (2026 RTP), STP - Local           |



| Phase              | Fund Source               | F. Section ID                                                                                            | Prior         | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total         |
|--------------------|---------------------------|----------------------------------------------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|--------|---------------|
| Engineering        | CMAQ                      | N/A                                                                                                      | \$11,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,000,000  |
| Engineering        | Trans Credit - Transit    | -                                                                                                        | \$2,200,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,200,000   |
| Total Engineering  |                           | -                                                                                                        | \$11,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,000,000  |
| Construction       | Carbon Reduction Pgm      | Supplemental                                                                                             | \$15,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$15,000,000  |
| Construction       | CMAQ                      | N/A                                                                                                      | \$167,900,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$167,900,000 |
| Construction       | Community Project Funding | FY 2022 Community Project Funding (HIP to be transferred to FTA)                                         | \$1,000,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000   |
| Construction       | Local Funds               | Supplemental, FY 2022 Community Project Funding (HIP to be transferred to FTA), N/A, Redistribution Used | \$65,805,145  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$65,805,145  |
| Construction       | STP - Locally Prgmd       | Redistribution Used, Supplemental, N/A                                                                   | \$196,220,573 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$196,220,573 |
| Construction       | STP - Shared Fund         | N/A                                                                                                      | \$25,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,000,000  |
| Construction       | Trans Credit - Transit    | -                                                                                                        | \$33,480,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$33,480,000  |
| Total Construction |                           | -                                                                                                        | \$470,925,718 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$470,925,718 |
| Total Prior Costs  |                           | -                                                                                                        | \$481,925,718 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$481,925,718 |
| Total Toll Credit  |                           | -                                                                                                        | \$35,680,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,680,000  |
| Total Programmed   |                           | -                                                                                                        | \$481,925,718 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$481,925,718 |

Previously Approved Amendment 01-02-0030 - State/Lake Station - Loop El

Improve station

|                       |                                   |
|-----------------------|-----------------------------------|
| TIP Document:         | 26-00 (Adoption)                  |
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          | -                                 |
| Open to Traffic Year: | -                                 |
| Lead Agency:          | CDOT                              |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Chicago                           |

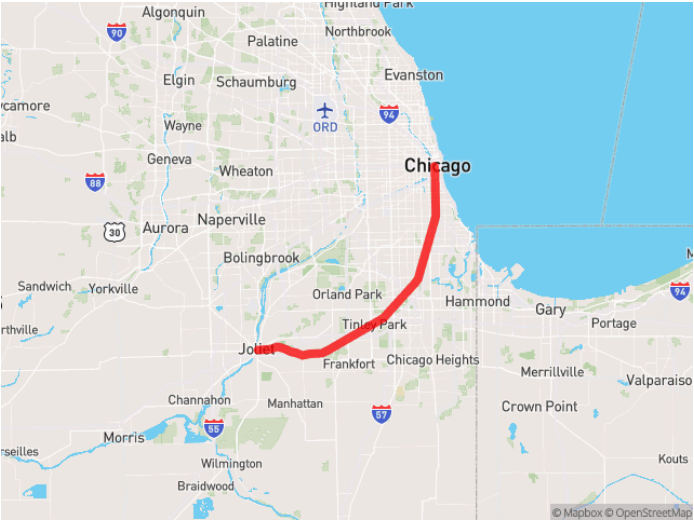
Major CMAP Programs: -

| Phase                  | Fund Source               | F. Section ID                                                                                                            | Prior         | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total         |
|------------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|--------|---------------|
| Engineering            | CMAQ                      | N/A                                                                                                                      | \$11,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,000,000  |
| Engineering            | Trans Credit - Transit    | -                                                                                                                        | \$2,200,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,200,000   |
| Total Engineering      |                           | -                                                                                                                        | \$11,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,000,000  |
| Construction           | Carbon Reduction Pgm      | Supplemental                                                                                                             | \$15,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$15,000,000  |
| Construction           | CMAQ                      | N/A                                                                                                                      | \$167,900,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$167,900,000 |
| Construction           | Community Project Funding | FY 2022 Community Project Funding (HIP to be transferred to FTA)                                                         | \$1,000,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000   |
| Construction           | Local Funds               | Supplemental, N/A, Redistribution Used, FY 2022 Community Project Funding (HIP to be transferred to FTA)                 | \$65,805,145  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$65,805,145  |
| Construction           | STP - Locally Prgmd       | Supplemental, N/A, Redistribution Used                                                                                   | \$196,220,573 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$196,220,573 |
| Construction           | STP - Shared Fund         | N/A                                                                                                                      | \$25,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,000,000  |
| Construction           | Trans Credit - Transit    | -                                                                                                                        | \$33,480,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$33,480,000  |
| Total Construction     |                           | -                                                                                                                        | \$470,925,718 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$470,925,718 |
| Total Prior Costs      |                           | -                                                                                                                        | \$481,925,718 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$481,925,718 |
| Total Toll Credit      |                           | -                                                                                                                        | \$35,680,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,680,000  |
| Total Programmed       |                           | -                                                                                                                        | \$481,925,718 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$481,925,718 |
| Current Change Reason: |                           | Schedule / Funding / Scope- Update Update model information - Update Open to Traffic year                                |               |        |        |        |        |        |        |               |
| Project Changes:       |                           | Title changed from "State/Lake Station - Loop EI" to "State/Lake Station - Loop EI - RCP 96132"                          |               |        |        |        |        |        |        |               |
| Project Changes:       |                           | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)" |               |        |        |        |        |        |        |               |
| Project Changes:       |                           | Major Implementation Group changed from "CMAQ, STP - Local" to "CMAQ, Regional Capital Project (2026 RTP), STP - Local"  |               |        |        |        |        |        |        |               |
| Project Changes:       |                           | Open To Traffic changed from "2025" to "2029"                                                                            |               |        |        |        |        |        |        |               |

01-02-9018 - Metra Rock Island Improvements - RCP 33147

Third mainline on Rock Island District Line from 16th St to Gresham Junction and reconfiguration/expanded capacity of 47th St Yard. LaSalle St Station improvements to allow for SWS trains to use LaSalle St Station. Current funding is for preliminary engineering and NEPA work. Future improvements on the RID may include additional track, signal, and interlocking improvements from Gresham Junction to Joliet.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2035                                                             |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                | Fund Source            | F. Section ID | Prior        | FY2027       | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|----------------------|------------------------|---------------|--------------|--------------|--------|--------|--------|--------|---------------|---------------|
| Engineering          | FTA 5307 Urban Formula | -             | \$15,300,000 | \$11,537,000 | \$0    | \$0    | \$0    | \$0    | \$0           | \$26,837,000  |
| Engineering          | IL Funds - Transit     | -             | \$4,000,000  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,000,000   |
| Engineering          | Trans Credit - Transit | -             | \$3,060,000  | \$2,307,400  | \$0    | \$0    | \$0    | \$0    | \$0           | \$5,367,400   |
| Total Engineering    |                        | -             | \$19,300,000 | \$11,537,000 | \$0    | \$0    | \$0    | \$0    | \$0           | \$30,837,000  |
| Implementation       | TBD Constrained        | -             | \$0          | \$0          | \$0    | \$0    | \$0    | \$0    | \$779,163,000 | \$779,163,000 |
| Total Implementation |                        | -             | \$0          | \$0          | \$0    | \$0    | \$0    | \$0    | \$779,163,000 | \$779,163,000 |
| Total Prior Costs    |                        | -             | \$19,300,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0           | \$19,300,000  |
| Total Future Costs   |                        | -             | \$0          | \$0          | \$0    | \$0    | \$0    | \$0    | \$779,163,000 | \$779,163,000 |
| Total Toll Credit    |                        | -             | \$3,060,000  | \$2,307,400  | \$0    | \$0    | \$0    | \$0    | \$0           | \$5,367,400   |
| Total Programmed     |                        | -             | \$19,300,000 | \$11,537,000 | \$0    | \$0    | \$0    | \$0    | \$779,163,000 | \$810,000,000 |

Previously Approved Amendment 01-02-9018 - Metra Rock Island Improvements - RSP 70

Third mainline on Rock Island District Line from 16th St to Gresham Junction and reconfiguration/expanded capacity of 47th St Yard. LaSalle St Station improvements to allow for SWS trains to use LaSalle St Station. Current funding is for preliminary engineering and NEPA work. Future improvements on the RID may include additional track, signal, and interlocking improvements from Gresham Junction to Joliet.

|                       |                       |
|-----------------------|-----------------------|
| TIP Document:         | 26-04 (Formal)        |
| Project Type:         | Guideway Improvements |
| Air Quality:          | -                     |
| Open to Traffic Year: | -                     |
| Lead Agency:          | Metra                 |
| Lead Contact:         | -                     |
| Project Website:      | -                     |
| County:               | Cook                  |
| Municipality:         | Chicago               |
| Major CMAP Programs:  | -                     |

| Phase       | Fund Source            | F. Section ID | Prior        | FY2026      | FY2027       | FY2028 | FY2029 | FY2030 | Future | Total        |
|-------------|------------------------|---------------|--------------|-------------|--------------|--------|--------|--------|--------|--------------|
| Engineering | FTA 5307 Urban Formula | -             | \$11,300,000 | \$4,000,000 | \$11,537,000 | \$0    | \$0    | \$0    | \$0    | \$26,837,000 |
| Engineering | IL Funds - Transit     | -             | \$4,000,000  | \$0         | \$0          | \$0    | \$0    | \$0    | \$0    | \$4,000,000  |

[illegible]



## 01-07-0001 - Southwest Service Improvements / 0186 Major - CREATE 75th Street Corridor Improvement Project - RCP 12139

CREATE PASSENGER CORRIDOR: P1-63rd & State; P2-74th St; P3-75th St; P3-75th St+CMB; P4-Grand Crossing; P5-Brighton Park; P6 Canal in Summit; P7-Chicago Ridge. P1-P5 in Chicago. See also 18-09-2400 for EIS for P1-7.

|                              |  |  |                                                                                                                       |  |  |  |  |  |  |  |
|------------------------------|--|--|-----------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|
| <b>TIP Document:</b>         |  |  | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                      |  |  |  |  |  |  |  |
| <b>Project Type:</b>         |  |  | Freight Movement                                                                                                      |  |  |  |  |  |  |  |
| <b>Air Quality:</b>          |  |  | Not Required                                                                                                          |  |  |  |  |  |  |  |
| <b>Open to Traffic Year:</b> |  |  | 2031                                                                                                                  |  |  |  |  |  |  |  |
| <b>Lead Agency:</b>          |  |  | IDOT OIPI                                                                                                             |  |  |  |  |  |  |  |
| <b>Lead Contact:</b>         |  |  | -                                                                                                                     |  |  |  |  |  |  |  |
| <b>Project Website:</b>      |  |  | <a href="http://www.createprogram.org/projects.htm#passenger">http://www.createprogram.org/projects.htm#passenger</a> |  |  |  |  |  |  |  |
| <b>County:</b>               |  |  | Cook                                                                                                                  |  |  |  |  |  |  |  |
| <b>Municipality:</b>         |  |  | Chicago, Chicago Ridge                                                                                                |  |  |  |  |  |  |  |
| <b>Major CMAP Programs:</b>  |  |  | 2050 RSP, Regional Capital Project (2026 RTP)                                                                         |  |  |  |  |  |  |  |

| Phase                | Fund Source                          | F. Section ID                                                                                                                                          | Prior         | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|----------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering          | IL Funds                             | N/A, P-2 74th St P-3 75th St, P-4 Grand Crossing plus Capacity Improvement                                                                             | \$8,500,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$8,500,000   |
| Engineering          | Other - Local                        | P-6 Canal Argo Separation - AMTRAK, P-4 Grand Crossing - AMTRAK                                                                                        | \$1,500,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$1,500,000   |
| Engineering          | Private Funds                        | P-3 75th St Forest Hill, P-2 74th St                                                                                                                   | \$100,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$100,000     |
| Engineering          | Rail Reloc & Imp - historical fund * | P-4 Grand Crossing                                                                                                                                     | \$1,900,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$1,900,000   |
| Total Engineering    |                                      | -                                                                                                                                                      | \$12,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$12,000,000  |
| Implementation       | High Speed Rail                      | N/A                                                                                                                                                    | \$125,987,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$125,987,000 |
| Implementation       | Local Fund Match - historical fund * | N/A                                                                                                                                                    | \$6,631,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$6,631,000   |
| Implementation       | Local Funds                          | P-6 Canal Argo Separation, P-3 75th St Forest Hill, P-3 75th St Forest Hill-CMB, P-4 Grand Crossing, P-2 74th St, P-5 Brighton Park, P-7 Chicago Ridge | \$40,562,524  | \$0    | \$0    | \$0    | \$0    | \$0    | \$65,473,500  | \$106,036,024 |
| Implementation       | Natl Hwy Freight Pgm                 | P-2 74th St                                                                                                                                            | \$3,780,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$3,780,000   |
| Implementation       | Natl/Reg Significance                | P-4 Grand Crossing, P-3 75th St Forest Hill, P-6 Canal Argo Separation, P-2 74th St, P-5 Brighton Park, P-7 Chicago Ridge, P-3 75th St Forest Hill-CMB | \$36,368,920  | \$0    | \$0    | \$0    | \$0    | \$0    | \$261,894,000 | \$298,262,920 |
| Total Implementation |                                      | -                                                                                                                                                      | \$213,329,444 | \$0    | \$0    | \$0    | \$0    | \$0    | \$327,367,500 | \$540,696,944 |
| Construction         | IL Funds                             | P-3 0186 - CREATE 75th Street Corridor Improvement Project, P-3 75th St Forest Hill-CMB                                                                | \$93,768,537  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$93,768,537  |
| Construction         | Local Fund Match - historical fund * | P-2 74th St                                                                                                                                            | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$55,803,403  | \$55,803,403  |
| Construction         | Local Funds                          | P-4 Grand Crossing, P-3 0186 - CREATE 75th Street Corridor Improvement Project, P-3 75th St Forest Hill-CMB                                            | \$103,179,440 | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,400,000  | \$143,579,440 |
| Construction         | Natl/Reg Significance                | P-4 Grand Crossing, P-2 74th St                                                                                                                        | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$394,813,613 | \$394,813,613 |
| Construction         | Other - Federal                      | P-3 0186 - CREATE 75th Street Corridor Improvement Project                                                                                             | \$112,785,037 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$112,785,037 |
| Construction         | Private Funds                        | P-3 0186 - CREATE 75th Street Corridor Improvement Project                                                                                             | \$13,200,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$13,200,000  |
| Construction         | State Match - Chicago                | P-3 75th St Forest Hill-CMB                                                                                                                            | \$300,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$300,000     |
| Total Construction   |                                      | -                                                                                                                                                      | \$323,233,014 | \$0    | \$0    | \$0    | \$0    | \$0    | \$491,017,016 | \$814,250,030 |
| Total Prior Costs    |                                      | -                                                                                                                                                      | \$548,562,458 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$548,562,458 |
| Total Future Costs   |                                      | -                                                                                                                                                      | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$818,384,516 | \$818,384,516 |

| Phase            | Fund Source | F. Section ID | Prior         | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total           |
|------------------|-------------|---------------|---------------|--------|--------|--------|--------|--------|---------------|-----------------|
| Total Programmed |             | -             | \$548,562,458 | \$0    | \$0    | \$0    | \$0    | \$0    | \$818,384,516 | \$1,366,946,974 |

## Previously Approved Amendment 01-07-0001 - Southwest Service Improvements / 0186 Major - CREATE 75th Street Corridor Improvement Project - RSP 67

CREATE PASSENGER CORRIDOR: P1-63rd & State; P2-74th St; P3-75th St; P3-75th St+CMB; P4-Grand Crossing; P5-Brighton Park; P6 Canal in Summit; P7-Chicago Ridge. P1-P5 in Chicago. See also 18-09-2400 for EIS for P1-7.

|                       |                                                                                                                       |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-00 (Adoption)                                                                                                      |
| Project Type:         | Freight Movement                                                                                                      |
| Air Quality:          | -                                                                                                                     |
| Open to Traffic Year: | -                                                                                                                     |
| Lead Agency:          | IDOT OIPI                                                                                                             |
| Lead Contact:         | -                                                                                                                     |
| Project Website:      | <a href="http://www.createprogram.org/projects.htm#passenger">http://www.createprogram.org/projects.htm#passenger</a> |
| County:               | Cook                                                                                                                  |
| Municipality:         | Chicago, Chicago Ridge                                                                                                |
| Major CMAP Programs:  | -                                                                                                                     |

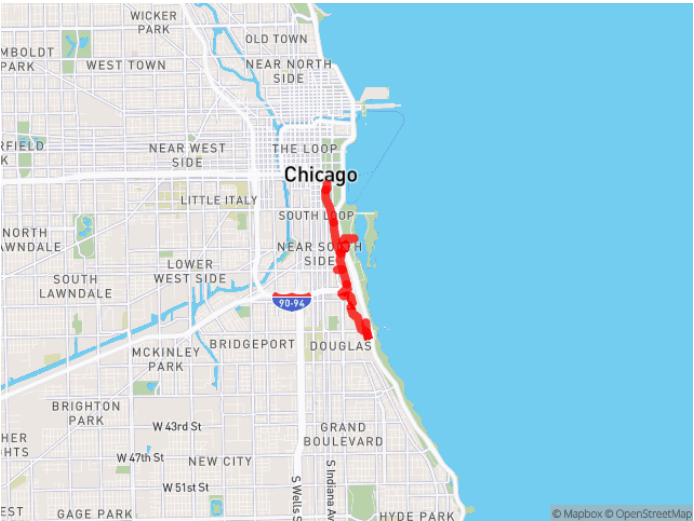
| Phase                | Fund Source                          | F. Section ID                                                                                                                                          | Prior         | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|----------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering          | IL Funds                             | P-4 Grand Crossing plus Capacity Improvement, N/A, P-2 74th St P-3 75th St                                                                             | \$8,500,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$8,500,000   |
| Engineering          | Other - Local                        | P-6 Canal Argo Separation - AMTRAK, P-4 Grand Crossing - AMTRAK                                                                                        | \$1,500,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$1,500,000   |
| Engineering          | Private Funds                        | P-2 74th St, P-3 75th St Forest Hill                                                                                                                   | \$100,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$100,000     |
| Engineering          | Rail Reloc & Imp - historical fund * | P-4 Grand Crossing                                                                                                                                     | \$1,900,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$1,900,000   |
| Total Engineering    |                                      | -                                                                                                                                                      | \$12,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$12,000,000  |
| Implementation       | High Speed Rail                      | N/A                                                                                                                                                    | \$125,987,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$125,987,000 |
| Implementation       | Local Fund Match - historical fund * | N/A                                                                                                                                                    | \$6,631,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$6,631,000   |
| Implementation       | Local Funds                          | P-6 Canal Argo Separation, P-7 Chicago Ridge, P-3 75th St Forest Hill-CMB, P-4 Grand Crossing, P-3 75th St Forest Hill, P-2 74th St, P-5 Brighton Park | \$40,562,524  | \$0    | \$0    | \$0    | \$0    | \$0    | \$65,473,500  | \$106,036,024 |
| Implementation       | Natl Hwy Freight Pgm                 | P-2 74th St                                                                                                                                            | \$3,780,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$3,780,000   |
| Implementation       | Natl/Reg Significance                | P-6 Canal Argo Separation, P-5 Brighton Park, P-7 Chicago Ridge, P-4 Grand Crossing, P-3 75th St Forest Hill-CMB, P-2 74th St, P-3 75th St Forest Hill | \$36,368,920  | \$0    | \$0    | \$0    | \$0    | \$0    | \$261,894,000 | \$298,262,920 |
| Total Implementation |                                      | -                                                                                                                                                      | \$213,329,444 | \$0    | \$0    | \$0    | \$0    | \$0    | \$327,367,500 | \$540,696,944 |
| Construction         | IL Funds                             | P-3 0186 - CREATE 75th Street Corridor Improvement Project, P-3 75th St Forest Hill-CMB                                                                | \$93,768,537  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$93,768,537  |
| Construction         | Local Fund Match - historical fund * | P-2 74th St                                                                                                                                            | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$55,803,403  | \$55,803,403  |
| Construction         | Local Funds                          | P-3 0186 - CREATE 75th Street Corridor Improvement Project, P-3 75th St Forest Hill-CMB, P-4 Grand Crossing                                            | \$103,179,440 | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,400,000  | \$143,579,440 |
| Construction         | Natl/Reg Significance                | P-4 Grand Crossing, P-2 74th St                                                                                                                        | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$394,813,613 | \$394,813,613 |
| Construction         | Other - Federal                      | P-3 0186 - CREATE 75th Street Corridor Improvement Project                                                                                             | \$112,785,037 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$112,785,037 |
| Construction         | Private Funds                        | P-3 0186 - CREATE 75th Street Corridor Improvement Project                                                                                             | \$13,200,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$13,200,000  |
| Construction         | State Match - Chicago                | P-3 75th St Forest Hill-CMB                                                                                                                            | \$300,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$300,000     |
| Total Construction   |                                      | -                                                                                                                                                      | \$323,233,014 | \$0    | \$0    | \$0    | \$0    | \$0    | \$491,017,016 | \$814,250,030 |

[illegible]

01-18-0011 - South Lakefront-Museum Campus Access Improvements RCP 62140

This project will add new access points and stations to the existing McCormick Place Busway, transforming it into the South Lakefront Busway. The project will also consider alternatives for linking Museum Campus institutions with each other, CTA's Red and Green Lines, the proposed South Lakefront Busway, and the rapidly redeveloping Cermak Road corridor extending from McCormick Place to Motor Row and Chinatown in an intuitive and visitor-friendly manner that encourages increased transit use.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Other Transit                                                    |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | TBD                                                              |
| Lead Agency:          | CDOT                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase              | Fund Source | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$200,000,000 | \$200,000,000 |
| Total Construction |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$200,000,000 | \$200,000,000 |
| Total Future Costs |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$200,000,000 | \$200,000,000 |
| Total Programmed   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$200,000,000 | \$200,000,000 |

Previously Approved Amendment 01-18-0011 - South Lakefront-Museum Campus Access Improvements RSP-104

This project will add new access points and stations to the existing McCormick Place Busway, transforming it into the South Lakefront Busway. The project will also consider alternatives for linking Museum Campus institutions with each other, CTA's Red and Green Lines, the proposed South Lakefront Busway, and the rapidly redeveloping Cermak Road corridor extending from McCormick Place to Motor Row and Chinatown in an intuitive and visitor-friendly manner that encourages increased transit use.

|                       |                  |
|-----------------------|------------------|
| TIP Document:         | 26-00 (Adoption) |
| Project Type:         | Other Transit    |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | CDOT             |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | Chicago          |
| Major CMAP Programs:  | -                |

| Phase              | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$200,000,000 | \$200,000,000 |
| Total Construction |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$200,000,000 | \$200,000,000 |
| Total Future Costs |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$200,000,000 | \$200,000,000 |
| Total Programmed   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$200,000,000 | \$200,000,000 |

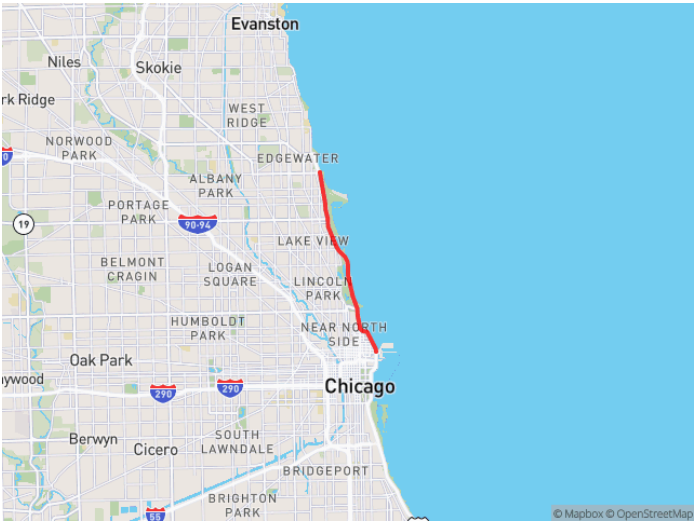
|                        |                                                                                                                                                 |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information - Update Open to Traffic year                                                       |
| Project Changes:       | Title changed from "South Lakefront-Museum Campus Access Improvements RSP-104" to "South Lakefront-Museum Campus Access Improvements RCP 62140" |

|                  |                                                                                                                          |
|------------------|--------------------------------------------------------------------------------------------------------------------------|
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPS) and FFY 27-32 TIP (Conformity Determination)" |
| Project Changes: | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                    |
| Project Changes: | Internal Notes changed from "None" to "RSP 104"                                                                          |

01-18-0012 - North DuSable Lake Shore Drive Improvements - RCP 12120

Improve safety, improve mobility of people, and improve accessibility to and from the adjacent communities for all users.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2035                                                             |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source       | F. Section ID | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|--------------------------------|-------------------|---------------|--------------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering I                  | IL Funds          | -             | \$25,586,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,800,000     | \$30,386,000    |
| Engineering I                  | NHPP              | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$19,200,000    | \$19,200,000    |
| Total Engineering I            |                   | -             | \$25,586,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$24,000,000    | \$49,586,000    |
| Engineering II                 | IL Funds          | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$80,000,000    | \$80,000,000    |
| Engineering II                 | NHPP              | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$320,000,000   | \$320,000,000   |
| Total Engineering II           |                   | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$400,000,000   | \$400,000,000   |
| Right of Way                   | IL Funds          | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,000,000    | \$10,000,000    |
| Right of Way                   | NHPP              | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,000,000    | \$40,000,000    |
| Total Right of Way             |                   | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$50,000,000    | \$50,000,000    |
| Construction                   | IL Funds          | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$270,902,000   | \$270,902,000   |
| Construction                   | NHPP              | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,083,610,000 | \$1,083,610,000 |
| Construction                   | TBD Unconstrained | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,976,495,000 | \$1,976,495,000 |
| Total Construction             |                   | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,331,007,000 | \$3,331,007,000 |
| Construction Engineering       | IL Funds          | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$104,000,000   | \$104,000,000   |
| Construction Engineering       | NHPP              | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$416,000,000   | \$416,000,000   |
| Total Construction Engineering |                   | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$520,000,000   | \$520,000,000   |
| Total Prior Costs              |                   | -             | \$25,586,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$25,586,000    |
| Total Future Costs             |                   | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,325,007,000 | \$4,325,007,000 |
| Total Programmed               |                   | -             | \$25,586,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,325,007,000 | \$4,350,593,000 |

Previously Approved Amendment 01-18-0012 - North Lake Shore Drive Improvements - RSP 89

Improve safety, improve mobility of people, and improve accessibility to and from the adjacent communities for all users.

|                       |                         |
|-----------------------|-------------------------|
| TIP Document:         | CMAP Staff Hold (26-30) |
| Project Type:         | Road Expansion          |
| Air Quality:          | -                       |
| Open to Traffic Year: | -                       |
| Lead Agency:          | IDOT D1 Hwys            |
| Lead Contact:         | -                       |
| Project Website:      | -                       |

|                      |         |
|----------------------|---------|
| County:              | Cook    |
| Municipality:        | Chicago |
| Major CMAP Programs: | -       |

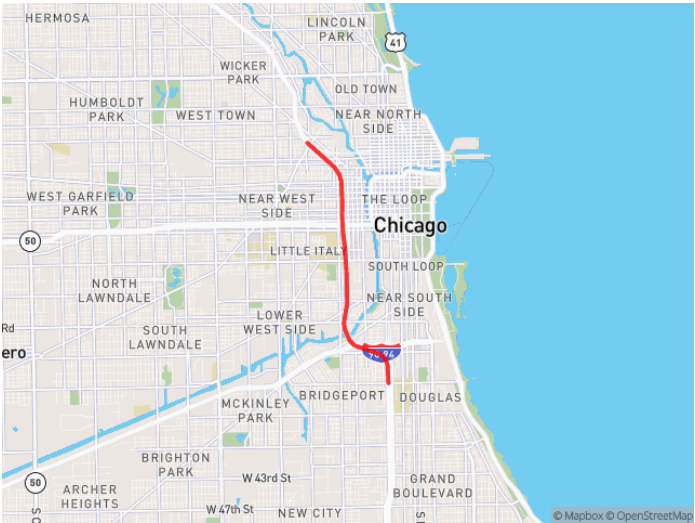
| Phase                          | Fund Source | F. Section ID | Prior        | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future          | Total           |
|--------------------------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering I                  | IL Funds    | -             | \$25,586,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,800,000     | \$30,386,000    |
| Engineering I                  | NHPP        | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$19,200,000    | \$19,200,000    |
| Total Engineering I            |             | -             | \$25,586,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$24,000,000    | \$49,586,000    |
| Engineering II                 | IL Funds    | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$80,000,000    | \$80,000,000    |
| Engineering II                 | NHPP        | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$320,000,000   | \$320,000,000   |
| Total Engineering II           |             | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$400,000,000   | \$400,000,000   |
| Right of Way                   | IL Funds    | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,000,000    | \$10,000,000    |
| Right of Way                   | NHPP        | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,000,000    | \$40,000,000    |
| Total Right of Way             |             | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$50,000,000    | \$50,000,000    |
| Construction                   | IL Funds    | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$666,201,000   | \$666,201,000   |
| Construction                   | NHPP        | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,664,806,000 | \$2,664,806,000 |
| Total Construction             |             | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,331,007,000 | \$3,331,007,000 |
| Construction Engineering       | IL Funds    | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$104,000,000   | \$104,000,000   |
| Construction Engineering       | NHPP        | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$416,000,000   | \$416,000,000   |
| Total Construction Engineering |             | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$520,000,000   | \$520,000,000   |
| Total Prior Costs              |             | -             | \$25,586,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$25,586,000    |
| Total Future Costs             |             | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,325,007,000 | \$4,325,007,000 |
| Total Programmed               |             | -             | \$25,586,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,325,007,000 | \$4,350,593,000 |

|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Add or update project IDs - Update model information - Work type(s) added                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Project Changes:       | Title changed from "North Lake Shore Drive Improvements - RSP 89" to "North DuSable Lake Shore Drive Improvements - RCP 12120"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Changes:       | Plan Revision Name changed from "CMAP Staff Hold (26-30)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Changes:       | Work Type changed from "[H-AL] Highway/Road - Add Lanes, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane" to "[B-REPLACE] Bridge/Structure - Replace, [E-PEDIMP] Improve Pedestrian Facility, [E-SharedModern] Improve Shared Path Facility, [H-COR] Highway/Road - Corridor Improvement, [H-INTIMP] Highway/Road - Intersection Improvement, [H-INTRC] Highway/Road - Intersection Reconstruction, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [H-RL] Highway/Road - Remove Lanes, [I-EXP] Interchange - Expand (New Movements Added to Interchange), [I-NEW] Interchange - New, [I-RCNST] Interchange - Reconstruction, [S-MOD] Signals - Modernization, [T-IMP] Bus Routes - Major Service Improvement" |
| Project Changes:       | Internal Notes changed from "None" to "RSP 89"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Changes:       | Major Implementation Group changed from "2050 RSP" to "Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

# 01-19-0024 - I-90 / I-94 Kennedy and Dan Ryan Expressway Reconstruction (Hubbard Street to 31st Street) - RCP 11175

I-90/I-94 constrained long term reconstruction

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Modernization                                               |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | TBD                                                              |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase               | Fund Source       | F. Section ID | Prior       | FY2027      | FY2028      | FY2029 | FY2030 | FY2031 | Future          | Total           |
|---------------------|-------------------|---------------|-------------|-------------|-------------|--------|--------|--------|-----------------|-----------------|
| Engineering         | IL Funds          | -             | \$9,000,000 | \$5,370,000 | \$5,371,000 | \$0    | \$0    | \$0    | \$5,000,000     | \$24,741,000    |
| Total Engineering   |                   | -             | \$9,000,000 | \$5,370,000 | \$5,371,000 | \$0    | \$0    | \$0    | \$5,000,000     | \$24,741,000    |
| Engineering I       | IL Funds          | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$80,000,000    | \$80,000,000    |
| Total Engineering I |                   | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$80,000,000    | \$80,000,000    |
| Construction        | IL Funds          | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$15,209,000    | \$15,209,000    |
| Construction        | NHPP              | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$3,600,050,000 | \$3,600,050,000 |
| Construction        | TBD Unconstrained | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$985,241,000   | \$985,241,000   |
| Total Construction  |                   | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$4,600,500,000 | \$4,600,500,000 |
| Total Prior Costs   |                   | -             | \$9,000,000 | \$0         | \$0         | \$0    | \$0    | \$0    | \$0             | \$9,000,000     |
| Total Future Costs  |                   | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$4,685,500,000 | \$4,685,500,000 |
| Total Programmed    |                   | -             | \$9,000,000 | \$5,370,000 | \$5,371,000 | \$0    | \$0    | \$0    | \$4,685,500,000 | \$4,705,241,000 |

## Previously Approved Amendment 01-19-0024 - I-90 / I-94 Kennedy and Dan Ryan Expressway Reconstruction (Hubbard Street to 31st Street) RSP -136

I-90/I-94 constrained long term reconstruction

|                       |                         |
|-----------------------|-------------------------|
| TIP Document:         | CMAP Staff Hold (26-30) |
| Project Type:         | Road Modernization      |
| Air Quality:          | -                       |
| Open to Traffic Year: | -                       |
| Lead Agency:          | IDOT D1 Hwys            |
| Lead Contact:         | -                       |
| Project Website:      | -                       |
| County:               | Cook                    |
| Municipality:         | Chicago                 |
| Major CMAP Programs:  | -                       |

| Phase             | Fund Source | F. Section ID | Prior       | FY2026      | FY2027      | FY2028      | FY2029 | FY2030 | Future      | Total        |
|-------------------|-------------|---------------|-------------|-------------|-------------|-------------|--------|--------|-------------|--------------|
| Engineering       | IL Funds    | -             | \$3,000,000 | \$6,000,000 | \$5,370,000 | \$5,371,000 | \$0    | \$0    | \$5,000,000 | \$24,741,000 |
| Total Engineering |             | -             | \$3,000,000 | \$6,000,000 | \$5,370,000 | \$5,371,000 | \$0    | \$0    | \$5,000,000 | \$24,741,000 |

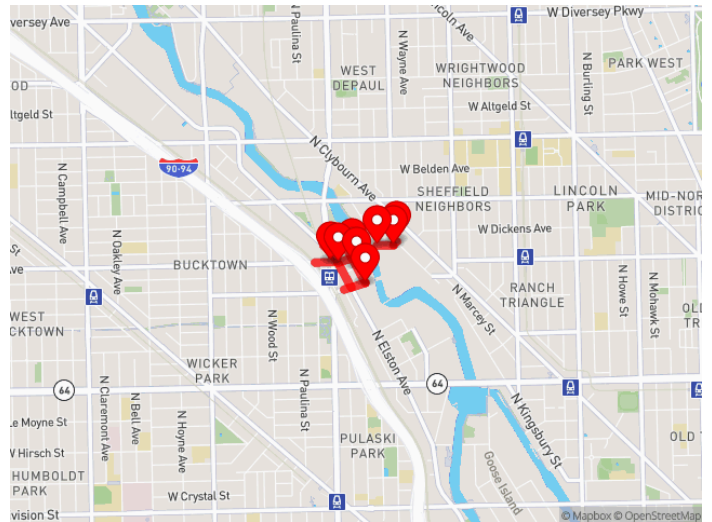


[illegible]

**01-22-0022 - Elston-Armitage-Ashland-Cortland Intersection Improvement - RCP 62141**

This project will realign Elston Ave over to the Mendell St right-of-way. The project will relocate one existing railroad viaduct over Elston and replace and expand two existing railroad viaducts over Armitage. It will also build an Armitage Ave bridge over North Branch.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Modernization                                               |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2034                                                             |
| <b>Lead Agency:</b>          | CDOT                                                             |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Cook                                                             |
| <b>Municipality:</b>         | Chicago                                                          |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                          | Fund Source     | F. Section ID | Prior        | FY2027 | FY2028      | FY2029 | FY2030 | FY2031       | Future        | Total         |
|--------------------------------|-----------------|---------------|--------------|--------|-------------|--------|--------|--------------|---------------|---------------|
| Engineering I                  | Local Funds     | -             | \$10,000,000 | \$0    | \$3,000,000 | \$0    | \$0    | \$0          | \$0           | \$13,000,000  |
| Total Engineering I            |                 | -             | \$10,000,000 | \$0    | \$3,000,000 | \$0    | \$0    | \$0          | \$0           | \$13,000,000  |
| Right of Way                   | Local Funds     | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$75,300,000 | \$0           | \$75,300,000  |
| Right of Way                   | TBD Constrained | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$0          | \$27,200,000  | \$27,200,000  |
| Total Right of Way             |                 | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$75,300,000 | \$27,200,000  | \$102,500,000 |
| Construction                   | Local Funds     | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$0          | \$26,000,000  | \$26,000,000  |
| Construction                   | TBD Constrained | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$0          | \$172,500,000 | \$172,500,000 |
| Total Construction             |                 | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$0          | \$198,500,000 | \$198,500,000 |
| Construction Engineering       | Local Funds     | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$0          | \$3,600,000   | \$3,600,000   |
| Construction Engineering       | TBD Constrained | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$0          | \$14,400,000  | \$14,400,000  |
| Total Construction Engineering |                 | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$0          | \$18,000,000  | \$18,000,000  |
| Total Prior Costs              |                 | -             | \$10,000,000 | \$0    | \$0         | \$0    | \$0    | \$0          | \$0           | \$10,000,000  |
| Total Future Costs             |                 | -             | \$0          | \$0    | \$0         | \$0    | \$0    | \$0          | \$243,700,000 | \$243,700,000 |
| Total Programmed               |                 | -             | \$10,000,000 | \$0    | \$3,000,000 | \$0    | \$0    | \$75,300,000 | \$243,700,000 | \$332,000,000 |

Previously Approved Amendment 01-22-0022 - Elston-Armitage-Ashland-Cortland Intersection Improvement RSP 152

This project will realign Elston Ave over to the Mendell St right-of-way. The project will relocate one existing railroad viaduct over Elston and replace and expand two existing railroad viaducts over Armitage. It will also build an Armitage Ave bridge over North Branch.

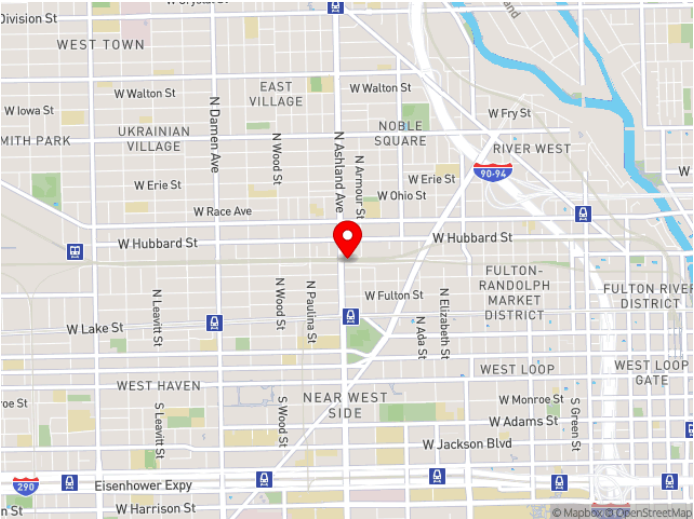
|                              |                    |
|------------------------------|--------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)   |
| <b>Project Type:</b>         | Road Modernization |
| <b>Air Quality:</b>          | -                  |
| <b>Open to Traffic Year:</b> | -                  |
| <b>Lead Agency:</b>          | CDOT               |
| <b>Lead Contact:</b>         | -                  |
| <b>Project Website:</b>      | -                  |
| <b>County:</b>               | Cook               |
| <b>Municipality:</b>         | Chicago            |
| <b>Major CMAP Programs:</b>  | -                  |

[illegible]

01-22-0023 - Ashland-Ogden-Kinzie (AOK) Metra Infill Station - RCP 64143

This would construct a new Metra station between Ashland Ave. and Ogden Ave. serving UP-W, MD-N, MD-W, NCS and potentially Amtrak. Metra's A-2 Interlocking Improvement project is required to allow the construction of this station. This new station would facilitate new multimodal connections between Metra and CTA bus, CTA rail, walking, biking, micromobility, TNCs, taxi and shuttle services.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Transit Station/Stop Improvements                                |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2035                                                             |
| Lead Agency:          | CDOT                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$300,000,000 | \$300,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$300,000,000 | \$300,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$300,000,000 | \$300,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$300,000,000 | \$300,000,000 |

Previously Approved Amendment 01-22-0023 - Ashland-Ogden Metra Infill Station - RSP 153

This would construct a new Metra station between Ashland Ave. and Ogden Ave. serving UP-W, MD-N, MD-W, NCS and potentially Amtrak. Metra's A-2 Interlocking Improvement project is required to allow the construction of this station. This new station would facilitate new multimodal connections between Metra and CTA bus, CTA rail, walking, biking, micromobility, TNCs, taxi and shuttle services.

|                       |                                   |
|-----------------------|-----------------------------------|
| TIP Document:         | 26-00 (Adoption)                  |
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          | -                                 |
| Open to Traffic Year: | -                                 |
| Lead Agency:          | CDOT                              |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Chicago                           |
| Major CMAP Programs:  | -                                 |

| Phase              | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$270,000,000 | \$270,000,000 |
| Total Construction |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$270,000,000 | \$270,000,000 |
| Total Future Costs |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$270,000,000 | \$270,000,000 |
| Total Programmed   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$270,000,000 | \$270,000,000 |

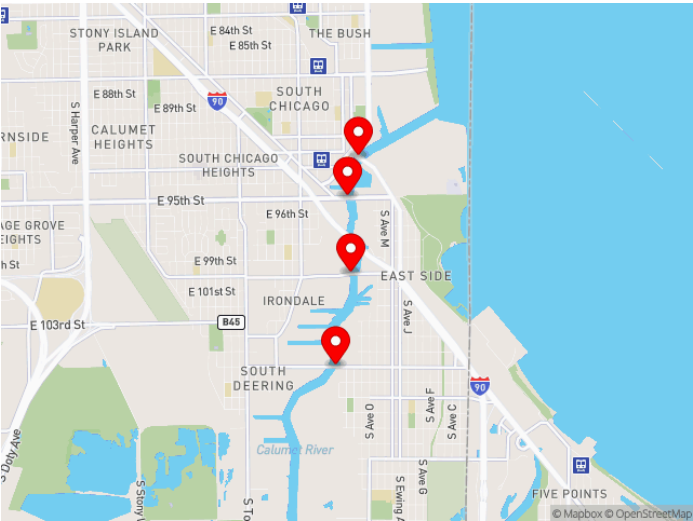
|                        |                                                                                                                                    |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information - Other cost change described below                                    |
| Project Changes:       | Title changed from "Ashland-Ogden Metra Infill Station - RSP 153" to "Ashland-Ogden-Kinzie (AOK) Metra Infill Station - RCP 64143" |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"           |

|                  |                                                                                                       |
|------------------|-------------------------------------------------------------------------------------------------------|
| Project Changes: | Open To Traffic changed from "2031" to "2035"                                                         |
| Project Changes: | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)" |
| Project Changes: | Internal Notes changed from "None" to "RSP 153; RCP constrained total is \$300 million"               |

01-24-0017 - Calumet River Bridges - RCP 96111

Rehabilitation of the bridges over the Calumet River at 92nd St (Ewing Ave), 95th St, 100th St, and 106th St

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Bridge Repair, Rehab, or Replace                                 |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2027                                                             |
| Lead Agency:          | CDOT                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP), STP - Local, STP - Shared   |



| Phase                    | Fund Source                     | F. Section ID                                                                                                                                                        | Prior         | FY2027        | FY2028       | FY2029       | FY2030 | FY2031 | Future | Total         |
|--------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|--------------|--------------|--------|--------|--------|---------------|
| Engineering I            | Bridge Investment Pgm - Lg Proj | 106TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                               | \$1,000,000   | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$1,000,000   |
| Engineering I            | Rebuild Illinois                | 100TH ST BRIDGE OVER THE CALUMET RIVER, 95TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER                                         | \$5,000,000   | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$5,000,000   |
| Engineering I            | State Match - Chicago           | 106TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                               | \$500,000     | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$500,000     |
| Total Engineering I      | -                               | -                                                                                                                                                                    | \$6,500,000   | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$6,500,000   |
| Engineering II           | Rebuild Illinois                | 100TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER, 95TH ST BRIDGE OVER THE CALUMET RIVER                                         | \$5,500,000   | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$5,500,000   |
| Engineering II           | State Match - Chicago           | 106TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                               | \$2,000,000   | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$2,000,000   |
| Total Engineering II     | -                               | -                                                                                                                                                                    | \$7,500,000   | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$7,500,000   |
| Construction             | Bridge Investment Pgm - Lg Proj | 100TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER                                                                                | \$142,000,000 | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$142,000,000 |
| Construction             | Community Project Funding       | 100TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                               | \$850,000     | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$850,000     |
| Construction             | Local Funds                     | 106TH ST BRIDGE OVER THE CALUMET RIVER, N/A                                                                                                                          | \$0           | \$0           | \$41,751,770 | \$3,432,359  | \$0    | \$0    | \$0    | \$45,184,129  |
| Construction             | State Match - Chicago           | 100TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER, 95TH ST BRIDGE OVER THE CALUMET RIVER, 106TH ST BRIDGE OVER THE CALUMET RIVER | \$79,841,494  | \$60,000,000  | \$38,248,230 | \$0          | \$0    | \$0    | \$0    | \$178,089,724 |
| Construction             | STP - Locally Prgmd             | 100TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER, 95TH ST BRIDGE OVER THE CALUMET RIVER                                         | \$51,958,506  | \$40,000,000  | \$0          | \$0          | \$0    | \$0    | \$0    | \$91,958,506  |
| Construction             | STP - Shared Fund               | N/A                                                                                                                                                                  | \$0           | \$0           | \$13,729,435 | \$0          | \$0    | \$0    | \$0    | \$13,729,435  |
| Total Construction       | -                               | -                                                                                                                                                                    | \$274,650,000 | \$100,000,000 | \$80,000,000 | \$17,161,794 | \$0    | \$0    | \$0    | \$471,811,794 |
| Construction Engineering | Bridge Investment Pgm - Lg Proj | 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER                                                                                                                        | \$1,000,000   | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$1,000,000   |
| Construction Engineering | State Match - Chicago           | 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER                                                                                                                        | \$11,000,000  | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$11,000,000  |
| Total Construction       | -                               | -                                                                                                                                                                    | \$12,000,000  | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$12,000,000  |

| Phase             | Fund Source | F. Section ID | Prior         | FY2027        | FY2028       | FY2029       | FY2030 | FY2031 | Future | Total         |
|-------------------|-------------|---------------|---------------|---------------|--------------|--------------|--------|--------|--------|---------------|
| Engineering       |             |               |               |               |              |              |        |        |        |               |
| Total Prior Costs | -           |               | \$300,650,000 | \$0           | \$0          | \$0          | \$0    | \$0    | \$0    | \$300,650,000 |
| Total Programmed  | -           |               | \$300,650,000 | \$100,000,000 | \$80,000,000 | \$17,161,794 | \$0    | \$0    | \$0    | \$497,811,794 |

Previously Approved Amendment 01-24-0017 - Calumet River Bridges

Rehabilitation of the bridges over the Calumet River at 92nd St (Ewing Ave), 95th St, 100th St, and 106th St

|                       |                                  |
|-----------------------|----------------------------------|
| TIP Document:         | 26-05 (Formal)                   |
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | CDOT                             |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | Chicago                          |
| Major CMAP Programs:  | -                                |

| Phase                    | Fund Source                     | F. Section ID                                                                                                                                                        | Prior         | FY2026        | FY2027        | FY2028       | FY2029       | FY2030 | Future | Total         |
|--------------------------|---------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|--------------|--------------|--------|--------|---------------|
| Engineering I            | Bridge Investment Pgm - Lg Proj | 106TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                               | \$1,000,000   | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$1,000,000   |
| Engineering I            | Rebuild Illinois                | 100TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER, 95TH ST BRIDGE OVER THE CALUMET RIVER                                         | \$5,000,000   | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$5,000,000   |
| Engineering I            | State Match - Chicago           | 106TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                               | \$500,000     | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$500,000     |
| Total Engineering I      | -                               |                                                                                                                                                                      | \$6,500,000   | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$6,500,000   |
| Engineering II           | Rebuild Illinois                | 95TH ST BRIDGE OVER THE CALUMET RIVER, 100TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER                                         | \$5,500,000   | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$5,500,000   |
| Engineering II           | State Match - Chicago           | 106TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                               | \$2,000,000   | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$2,000,000   |
| Total Engineering II     | -                               |                                                                                                                                                                      | \$7,500,000   | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$7,500,000   |
| Construction             | Bridge Investment Pgm - Lg Proj | 100TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER                                                                                | \$142,000,000 | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$142,000,000 |
| Construction             | Community Project Funding       | 100TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                               | \$0           | \$850,000     | \$0           | \$0          | \$0          | \$0    | \$0    | \$850,000     |
| Construction             | Local Funds                     | N/A, 106TH ST BRIDGE OVER THE CALUMET RIVER                                                                                                                          | \$0           | \$0           | \$0           | \$41,751,770 | \$3,432,359  | \$0    | \$0    | \$45,184,129  |
| Construction             | State Match - Chicago           | 106TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER, 100TH ST BRIDGE OVER THE CALUMET RIVER, 95TH ST BRIDGE OVER THE CALUMET RIVER | \$0           | \$79,841,494  | \$60,000,000  | \$38,248,230 | \$0          | \$0    | \$0    | \$178,089,724 |
| Construction             | STP - Locally Prgmd             | 100TH ST BRIDGE OVER THE CALUMET RIVER, 95TH ST BRIDGE OVER THE CALUMET RIVER, 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER                                         | \$0           | \$51,958,506  | \$40,000,000  | \$0          | \$0          | \$0    | \$0    | \$91,958,506  |
| Construction             | STP - Shared Fund               | N/A                                                                                                                                                                  | \$0           | \$0           | \$0           | \$0          | \$13,729,435 | \$0    | \$0    | \$13,729,435  |
| Total Construction       | -                               |                                                                                                                                                                      | \$142,000,000 | \$132,650,000 | \$100,000,000 | \$80,000,000 | \$17,161,794 | \$0    | \$0    | \$471,811,794 |
| Construction Engineering | Bridge Investment Pgm - Lg Proj | 92ND ST (EWING AVE) BRIDGE OVER CALUMET RIVER                                                                                                                        | \$1,000,000   | \$0           | \$0           | \$0          | \$0          | \$0    | \$0    | \$1,000,000   |
| Construction             | State Match -                   | 92ND ST (EWING AVE) BRIDGE OVER CALUMET                                                                                                                              | \$0           | \$11,000,000  | \$0           | \$0          | \$0          | \$0    | \$0    | \$11,000,000  |

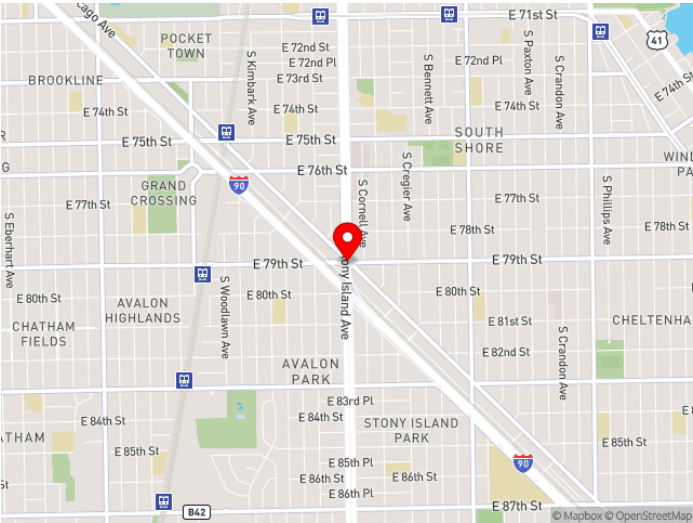
[illegible]



# 01-25-0030 - 79th St/Stony Island/South Chicago/Skyway Ramps Intersection Improvements - RCP 62211

Improvements to the complex intersection of 79th Street/Stony Island Ave/South Chicago Ave, including the Skyway flyover ramps. (PEL Study)

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Intersection/Interchange Improvements                            |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | TBD                                                              |
| Lead Agency:          | CDOT                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase               | Fund Source               | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|---------------------|---------------------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering I       | Community Project Funding | -             | \$1,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$1,000,000   |
| Engineering I       | State Match - Chicago     | -             | \$250,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$250,000     |
| Total Engineering I |                           | -             | \$1,250,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$1,250,000   |
| Construction        | TBD Constrained           | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$350,000,000 | \$350,000,000 |
| Total Construction  |                           | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$350,000,000 | \$350,000,000 |
| Total Prior Costs   |                           | -             | \$1,250,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$1,250,000   |
| Total Future Costs  |                           | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$350,000,000 | \$350,000,000 |
| Total Programmed    |                           | -             | \$1,250,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$350,000,000 | \$351,250,000 |

## Previously Approved Amendment 01-25-0030 - 79th St/Stony Island/South Chicago/Skyway Ramps Intersection Improvements

Improvements to the complex intersection of 79th Street/Stony Island Ave/South Chicago Ave, including the Skyway flyover ramps. (PEL Study)

|                       |                                       |
|-----------------------|---------------------------------------|
| TIP Document:         | 26-00 (Adoption)                      |
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | CDOT                                  |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Chicago                               |
| Major CMAP Programs:  | -                                     |

| Phase               | Fund Source               | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|---------------------|---------------------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I       | Community Project Funding | -             | \$0   | \$1,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000 |
| Engineering I       | State Match - Chicago     | -             | \$0   | \$250,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$250,000   |
| Total Engineering I |                           | -             | \$0   | \$1,250,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,250,000 |
| Total Programmed    |                           | -             | \$0   | \$1,250,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,250,000 |

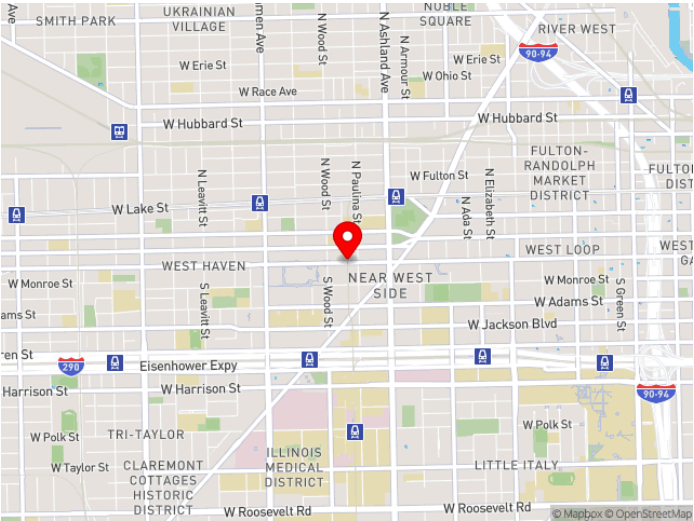
|                        |                                                                                                                                                                                                                                                                                 |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Other cost change described below - Update model information, Cost changed to match constrained RCP amount due to Existing Conformed Project (Non RSP/RCP) carried over from the FFY 2023-2028 TIP with funding and completion year changes. |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

|                  |                                                                                                                                                                                                                                                                       |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Changes: | Title changed from "79th St/Stony Island/South Chicago/Skyway Ramps Intersection Improvements" to "79th St/Stony Island/South Chicago/Skyway Ramps Intersection Improvements - RCP 62211"                                                                             |
| Project Changes: | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                              |
| Project Changes: | Internal Notes changed from "Community Project funding is from FFY 2024, Jackson. Project is a PEL Study" to "Community Project funding is from FFY 2024, Jackson. Project is a PEL Study. May need to be conformed at a future date depending on the scope of work." |
| Project Changes: | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                                                                                                                                                                               |

01-26-0013 - New Madison Station on CTA Pink Line - RCP 64144

New infill station on CTA pink line at Madison Street.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Transit Station/Stop Improvements                                |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2032                                                             |
| Lead Agency:          | CDOT                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



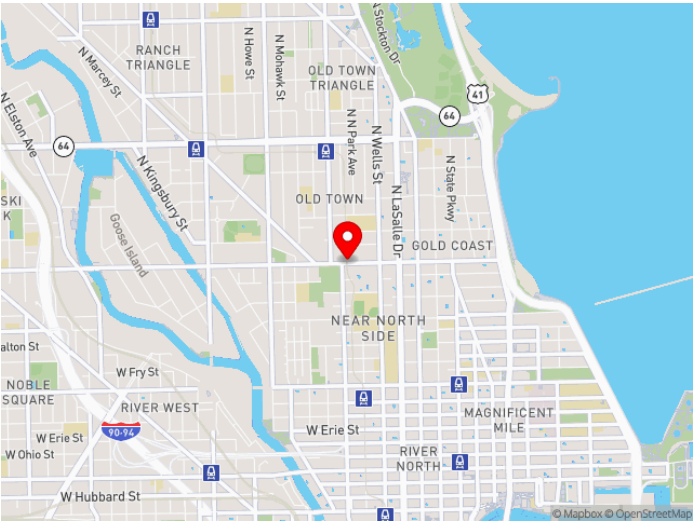
| Phase                          | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction Engineering       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$100,000,000 | \$100,000,000 |
| Total Construction Engineering |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$100,000,000 | \$100,000,000 |
| Total Future Costs             |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$100,000,000 | \$100,000,000 |
| Total Programmed               |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$100,000,000 | \$100,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

01-26-0014 - New Division Station on CTA Brown/Purple Line - RCP 64145

New CTA infill station on Brown and Purple Lines at Division Street.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Transit Station/Stop Improvements                                |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2034                                                             |
| Lead Agency:          | CDOT                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$100,000,000 | \$100,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$100,000,000 | \$100,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$100,000,000 | \$100,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$100,000,000 | \$100,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

This project would address safety and capacity constraints at the intersection of four arterials and the Milwaukee District North Metra line in the Edgebrook neighborhood on the northside of Chicago. The 0.2 square mile area includes seven signalized intersections and three at grade road-rail crossings. The project would also reconfigure the Edgebrook bus turnaround.

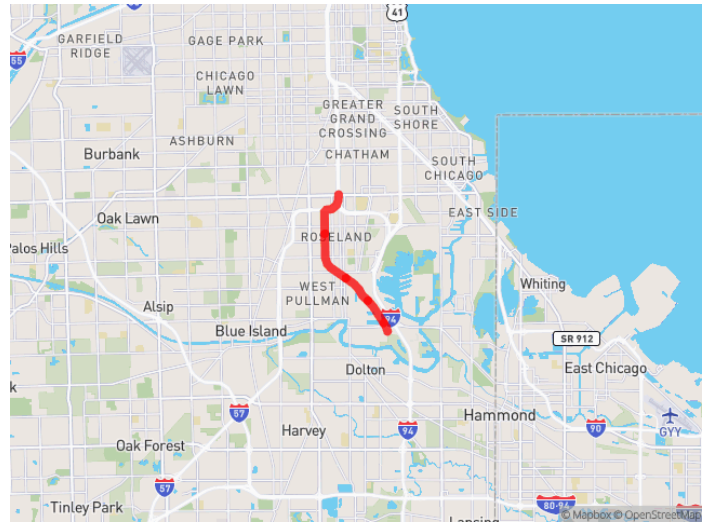
A map of the Edgebrook area in Chicago. The map shows a grid of streets including W 109th Ave, W 107th Ave, W 105th Ave, W 103rd Ave, W 101st Ave, W 99th Ave, W 97th Ave, W 95th Ave, W 93rd Ave, W 91st Ave, W 89th Ave, W 87th Ave, W 85th Ave, W 83rd Ave, W 81st Ave, W 79th Ave, W 77th Ave, W 75th Ave, W 73rd Ave, W 71st Ave, W 69th Ave, W 67th Ave, W 65th Ave, W 63rd Ave, W 61st Ave, W 59th Ave, W 57th Ave, W 55th Ave, W 53rd Ave, W 51st Ave, W 49th Ave, W 47th Ave, W 45th Ave, W 43rd Ave, W 41st Ave, W 39th Ave, W 37th Ave, W 35th Ave, W 33rd Ave, W 31st Ave, W 29th Ave, W 27th Ave, W 25th Ave, W 23rd Ave, W 21st Ave, W 19th Ave, W 17th Ave, W 15th Ave, W 13th Ave, W 11th Ave, W 9th Ave, W 7th Ave, W 5th Ave, W 3rd Ave, W 1st Ave, W 0th Ave. The map also shows major roads like I-55 and I-94. A red 'X' marks the intersection of W Devon Ave and N Indian Rd. The map includes labels for surrounding areas like North Edgebrook, Wildwood, Forest Glen, and Sauganash. Major roads like I-55 and I-94 are also shown.

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

## 01-94-0006 - 254.001 Red Line Extension from US 12 US 20 95th St to 130th - RCP 92416

The proposed Red Line Extension (RLE) project would extend the Red Line from the existing terminal at 95th Street/Dan Ryan to the vicinity of 132nd Street, subject to the availability of funding. The 5.6-mile extension would include four new, accessible stations at 103rd Street, 111th Street, Michigan Avenue, and 130th Street. Other-Federal in FFY 23 are 450k from Areas of Persistent poverty FFY 21 grant and \$1.5M in workforce development grants.

|                              |                                                                                           |
|------------------------------|-------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                          |
| <b>Project Type:</b>         | Transit Line/Route Expansion                                                              |
| <b>Air Quality:</b>          | Conformed                                                                                 |
| <b>Open to Traffic Year:</b> | 2029                                                                                      |
| <b>Lead Agency:</b>          | CTA                                                                                       |
| <b>Lead Contact:</b>         | -                                                                                         |
| <b>Project Website:</b>      | <a href="http://www.transitchicago.com/redeis/">http://www.transitchicago.com/redeis/</a> |
| <b>County:</b>               | Cook                                                                                      |
| <b>Municipality:</b>         | Chicago                                                                                   |
| <b>Major CMAP Programs:</b>  | 2050 RSP, CMAQ, Regional Capital Project (2026 RTP)                                       |



| Phase                | Fund Source                 | F. Section ID                                                                                                                                                                 | Prior           | FY2027        | FY2028        | FY2029        | FY2030        | FY2031 | Future       | Total           |
|----------------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|---------------|---------------|--------|--------------|-----------------|
| Engineering          | Carbon Reduction Pgm        | CARBON REDUCTION                                                                                                                                                              | \$15,000,000    | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$15,000,000    |
| Engineering          | FTA 5307 Urban Formula      | N/A                                                                                                                                                                           | \$10,877,690    | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$10,877,690    |
| Engineering          | Rebuild Illinois            | State PayGO                                                                                                                                                                   | \$32,238,697    | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$32,238,697    |
| Engineering          | Service Board Funds         | CTA BOND                                                                                                                                                                      | \$99,344,791    | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$99,344,791    |
| Engineering          | Trans Credit - Transit      | -                                                                                                                                                                             | \$2,249,537     | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$2,249,537     |
| Engineering          | Transit TIF - Chicago       | TRANSIT TIF FY25-26 MATCHING                                                                                                                                                  | \$3,750,000     | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$3,750,000     |
| Total Engineering    |                             | -                                                                                                                                                                             | \$161,211,178   | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$161,211,178   |
| Implementation       | Other - Federal             | FY2022 Community Project Funding, FY2022 Areas of Persistent Poverty (AoPP)                                                                                                   | \$1,950,000     | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$1,950,000     |
| Implementation       | Trans Credit - Transit      | -                                                                                                                                                                             | \$390,000       | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$390,000       |
| Total Implementation |                             | -                                                                                                                                                                             | \$1,950,000     | \$0           | \$0           | \$0           | \$0           | \$0    | \$0          | \$1,950,000     |
| Construction         | Carbon Reduction Pgm        | CARBON REDUCTION                                                                                                                                                              | \$45,000,000    | \$20,000,000  | \$20,000,000  | \$0           | \$0           | \$0    | \$0          | \$85,000,000    |
| Construction         | CMAQ                        | N/A                                                                                                                                                                           | \$0             | \$0           | \$30,000,000  | \$0           | \$0           | \$0    | \$0          | \$30,000,000    |
| Construction         | FTA 5309 (CIG - New Starts) | FFGA FY2028 5309 CIG NS, FFGA FY2027 5309 CIG NS, FFGA FY2024 5309 CIG NS, FFGA FY2025 5309 CIG NS, FFGA FY2030 5309 CIG NS, FFGA FY2029 5309 CIG NS, FFGA FY2026 5309 CIG NS | \$1,446,000,000 | \$132,000,000 | \$132,000,000 | \$132,000,000 | \$131,978,348 | \$0    | \$0          | \$1,973,978,348 |
| Construction         | Rebuild Illinois            | State PayGO                                                                                                                                                                   | \$166,756,725   | \$76,000,000  | \$60,882,569  | \$25,277,117  | \$78,514,758  | \$0    | \$54,807,935 | \$462,239,104   |
| Construction         | Service Board Funds         | CTA BOND                                                                                                                                                                      | \$454,927,000   | \$200,000,000 | \$600,000,000 | \$303,088,659 | \$188,863,694 | \$0    | \$0          | \$1,746,879,353 |
| Construction         | Transit TIF - Chicago       | TRANSIT TIF FY25-26 MATCHING, TRANSIT TIF FY2025, TRANSIT TIF                                                                                                                 | \$187,440,000   | \$402,199,250 | \$189,165,000 | \$167,445,750 | \$0           | \$0    | \$0          | \$946,250,000   |

| Phase              | Fund Source         | F. Section ID | Prior           | FY2027        | FY2028          | FY2029        | FY2030        | FY2031 | Future       | Total           |
|--------------------|---------------------|---------------|-----------------|---------------|-----------------|---------------|---------------|--------|--------------|-----------------|
| Total Construction |                     | -             | \$2,300,123,725 | \$830,199,250 | \$1,032,047,569 | \$627,811,526 | \$399,356,800 | \$0    | \$54,807,935 | \$5,244,346,805 |
| -                  | Service Board Funds | -             | \$0             | \$0           | \$0             | \$0           | \$0           | \$0    | \$0          | \$0             |
| Total Prior Costs  |                     | -             | \$2,463,284,903 | \$0           | \$0             | \$0           | \$0           | \$0    | \$0          | \$2,463,284,903 |
| Total Future Costs |                     | -             | \$0             | \$0           | \$0             | \$0           | \$0           | \$0    | \$54,807,935 | \$54,807,935    |
| Total Toll Credit  |                     | -             | \$2,639,537     | \$0           | \$0             | \$0           | \$0           | \$0    | \$0          | \$2,639,537     |
| Total Programmed   |                     | -             | \$2,463,284,903 | \$830,199,250 | \$1,032,047,569 | \$627,811,526 | \$399,356,800 | \$0    | \$54,807,935 | \$5,407,507,983 |

**Previously Approved Amendment 01-94-0006 - 254.001 Red Line Extension from US 12 US 20 95th St to 130th - RSP 57**

The proposed Red Line Extension (RLE) project would extend the Red Line from the existing terminal at 95th Street/Dan Ryan to the vicinity of 132nd Street, subject to the availability of funding. The 5.6-mile extension would include four new, accessible stations at 103rd Street, 111th Street, Michigan Avenue, and 130th Street. Other-Federal in FFY 23 are 450k from Areas of Persistent poverty FFY 21 grant and \$1.5M in workforce development grants.

|                       |                                                                                           |
|-----------------------|-------------------------------------------------------------------------------------------|
| TIP Document:         | 26-04 (Formal)                                                                            |
| Project Type:         | Transit Line/Route Expansion                                                              |
| Air Quality:          | -                                                                                         |
| Open to Traffic Year: | -                                                                                         |
| Lead Agency:          | CTA                                                                                       |
| Lead Contact:         | -                                                                                         |
| Project Website:      | <a href="http://www.transitchicago.com/redeis/">http://www.transitchicago.com/redeis/</a> |
| County:               | Cook                                                                                      |
| Municipality:         | Chicago                                                                                   |
| Major CMAP Programs:  | -                                                                                         |

| Phase                | Fund Source            | F. Section ID                                                               | Prior           | FY2026        | FY2027        | FY2028        | FY2029        | FY2030        | Future | Total           |
|----------------------|------------------------|-----------------------------------------------------------------------------|-----------------|---------------|---------------|---------------|---------------|---------------|--------|-----------------|
| Engineering          | Carbon Reduction Pgm   | CARBON REDUCTION                                                            | \$15,000,000    | \$0           | \$0           | \$0           | \$0           | \$0           | \$0    | \$15,000,000    |
| Engineering          | FTA 5307 Urban Formula | N/A                                                                         | \$10,877,690    | \$0           | \$0           | \$0           | \$0           | \$0           | \$0    | \$10,877,690    |
| Engineering          | Rebuild Illinois       | State PayGO                                                                 | \$25,000,000    | \$0           | \$0           | \$0           | \$0           | \$0           | \$0    | \$25,000,000    |
| Engineering          | Service Board Funds    | CTA BOND                                                                    | \$99,344,791    | \$0           | \$0           | \$0           | \$0           | \$0           | \$0    | \$99,344,791    |
| Engineering          | Trans Credit - Transit | -                                                                           | \$2,249,537     | \$0           | \$0           | \$0           | \$0           | \$0           | \$0    | \$2,249,537     |
| Engineering          | Transit TIF - Chicago  | TRANSIT TIF FY25-26 MATCHING                                                | \$0             | \$3,750,000   | \$0           | \$0           | \$0           | \$0           | \$0    | \$3,750,000     |
| Total Engineering    |                        | -                                                                           | \$150,222,481   | \$3,750,000   | \$0           | \$0           | \$0           | \$0           | \$0    | \$153,972,481   |
| Implementation       | Other - Federal        | FY2022 Community Project Funding, FY2022 Areas of Presistent Poverty (AoPP) | \$1,950,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$0    | \$1,950,000     |
| Implementation       | Trans Credit - Transit | -                                                                           | \$390,000       | \$0           | \$0           | \$0           | \$0           | \$0           | \$0    | \$390,000       |
| Total Implementation |                        | -                                                                           | \$1,950,000     | \$0           | \$0           | \$0           | \$0           | \$0           | \$0    | \$1,950,000     |
| Construction         | Carbon Reduction Pgm   | CARBON REDUCTION                                                            | \$15,000,000    | \$30,000,000  | \$20,000,000  | \$20,000,000  | \$0           | \$0           | \$0    | \$85,000,000    |
| Construction         | CMAQ                   | N/A                                                                         | \$0             | \$0           | \$0           | \$30,000,000  | \$0           | \$0           | \$0    | \$30,000,000    |
| Construction         | FTA 5309 (CIG - New    | FFGA FY2024 5309 CIG NS, FFGA FY2025 5309 CIG NS, FFGA FY2029               | \$1,096,000,000 | \$350,000,000 | \$132,000,000 | \$132,000,000 | \$132,000,000 | \$131,978,348 | \$0    | \$1,973,978,348 |

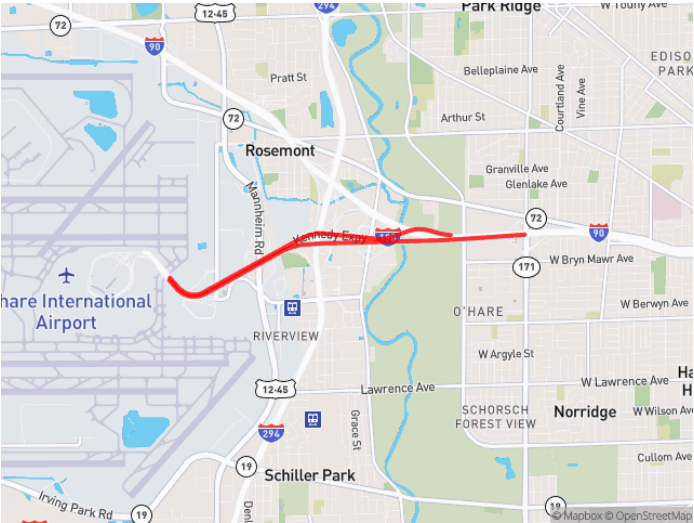
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# 01-98-0114 - I-190 O'Hare Access Rds from Bessie Coleman Dr. to Cumberland Ave I-190 Access and Capacity Improvements (I-190 Access Improvements) - RCP 13104

Improve capacity and access to O'Hare

|                       |                                                                                                                                                                 |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                                                |
| Project Type:         | Road Modernization                                                                                                                                              |
| Air Quality:          | Conformed                                                                                                                                                       |
| Open to Traffic Year: | 2032                                                                                                                                                            |
| Lead Agency:          | IDOT D1 Hwys                                                                                                                                                    |
| Lead Contact:         | -                                                                                                                                                               |
| Project Website:      | <a href="http://www.idot.illinois.gov/development/Cumberland-Flyover-Project-copy">http://www.idot.illinois.gov/development/Cumberland-Flyover-Project-copy</a> |
| County:               | Cook                                                                                                                                                            |
| Municipality:         | Chicago                                                                                                                                                         |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                                                                                                                   |



| Phase                          | Fund Source   | F. Section ID | Prior         | FY2027        | FY2028        | FY2029        | FY2030       | FY2031 | Future      | Total           |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|--------|-------------|-----------------|
| Engineering II                 | IL Funds      | -             | \$45,815,000  | \$0           | \$0           | \$0           | \$0          | \$0    | \$0         | \$45,815,000    |
| Total Engineering II           |               | -             | \$45,815,000  | \$0           | \$0           | \$0           | \$0          | \$0    | \$0         | \$45,815,000    |
| Construction                   | IL Funds      | -             | \$34,374,000  | \$29,431,000  | \$4,829,000   | \$17,030,000  | \$0          | \$0    | \$0         | \$85,664,000    |
| Construction                   | NHPP          | -             | \$24,145,309  | \$196,300,000 | \$112,038,000 | \$153,270,000 | \$0          | \$0    | \$0         | \$485,753,309   |
| Construction                   | Other - Local | -             | \$291,000,000 | \$0           | \$0           | \$0           | \$0          | \$0    | \$0         | \$291,000,000   |
| Total Construction             |               | -             | \$349,519,309 | \$225,731,000 | \$116,867,000 | \$170,300,000 | \$0          | \$0    | \$0         | \$862,417,309   |
| Construction Engineering       | IL Funds      | -             | \$4,245,000   | \$2,275,000   | \$7,035,000   | \$2,843,000   | \$1,308,000  | \$0    | \$333,000   | \$18,039,000    |
| Construction Engineering       | NHPP          | -             | \$3,600,000   | \$15,070,000  | \$26,186,000  | \$25,583,000  | \$11,772,000 | \$0    | \$2,997,000 | \$85,208,000    |
| Total Construction Engineering |               | -             | \$7,845,000   | \$17,345,000  | \$33,221,000  | \$28,426,000  | \$13,080,000 | \$0    | \$3,330,000 | \$103,247,000   |
| Total Prior Costs              |               | -             | \$403,179,309 | \$0           | \$0           | \$0           | \$0          | \$0    | \$0         | \$403,179,309   |
| Total Future Costs             |               | -             | \$0           | \$0           | \$0           | \$0           | \$0          | \$0    | \$3,330,000 | \$3,330,000     |
| Total Programmed               |               | -             | \$403,179,309 | \$243,076,000 | \$150,088,000 | \$198,726,000 | \$13,080,000 | \$0    | \$3,330,000 | \$1,011,479,309 |

## Previously Approved Amendment 01-98-0114 - I-190 O'Hare Access Rds from Bessie Coleman Dr. to Cumberland Ave I-190 Access and Capacity Improvements (I-190 Access Improvements) - RSP 32

Improve capacity and access to O'Hare

|                       |                                                                                                                                                                 |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-04 (Formal)                                                                                                                                                  |
| Project Type:         | Road Modernization                                                                                                                                              |
| Air Quality:          | -                                                                                                                                                               |
| Open to Traffic Year: | -                                                                                                                                                               |
| Lead Agency:          | IDOT D1 Hwys                                                                                                                                                    |
| Lead Contact:         | -                                                                                                                                                               |
| Project Website:      | <a href="http://www.idot.illinois.gov/development/Cumberland-Flyover-Project-copy">http://www.idot.illinois.gov/development/Cumberland-Flyover-Project-copy</a> |
| County:               | Cook                                                                                                                                                            |
| Municipality:         | Chicago                                                                                                                                                         |
| Major CMAP Programs:  | -                                                                                                                                                               |

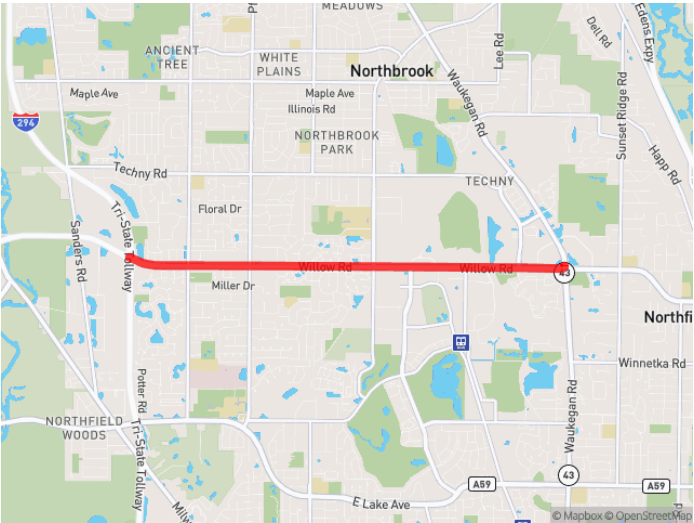
| Phase          | Fund Source | F. Section ID | Prior        | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|----------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Engineering II | IL Funds    | -             | \$45,815,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$45,815,000 |

[illegible]

02-09-0003 - Willow Rd from E of I-294 to E of IL 43, from IL 43 to I-94, and over Middle Fork of N Branch of Chicago River to W of Sunset Ridge Rd - RCP 13184

Lighting, bridge replacement, add lanes, intersection improvements, resurfacing

|                       |                                                                                                                                                 |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                                |
| Project Type:         | Road Expansion                                                                                                                                  |
| Air Quality:          | Conformed                                                                                                                                       |
| Open to Traffic Year: | 2030                                                                                                                                            |
| Lead Agency:          | IDOT D1 Hwys                                                                                                                                    |
| Lead Contact:         | -                                                                                                                                               |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/willow-road-reconstruction">http://www.idot.illinois.gov/projects/willow-road-reconstruction</a> |
| County:               | Cook                                                                                                                                            |
| Municipality:         | Northbrook                                                                                                                                      |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                                                                                             |



| Phase                          | Fund Source             | F. Section ID | Prior        | FY2027 | FY2028       | FY2029 | FY2030 | FY2031 | Future       | Total         |
|--------------------------------|-------------------------|---------------|--------------|--------|--------------|--------|--------|--------|--------------|---------------|
| Engineering I                  | IL Funds                | -             | \$2,731,000  | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$2,731,000   |
| Total Engineering I            |                         | -             | \$2,731,000  | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$2,731,000   |
| Engineering II                 | IL Funds                | -             | \$8,007,000  | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$8,007,000   |
| Total Engineering II           |                         | -             | \$8,007,000  | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$8,007,000   |
| Right of Way                   | IL Funds                | -             | \$1,002,000  | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$1,002,000   |
| Total Right of Way             |                         | -             | \$1,002,000  | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$1,002,000   |
| Construction                   | IL Funds                | -             | \$0          | \$0    | \$9,000,000  | \$0    | \$0    | \$0    | \$8,320,000  | \$17,320,000  |
| Construction                   | Local Funds             | -             | \$6,080,000  | \$0    | \$0          | \$0    | \$0    | \$0    | \$400,000    | \$6,480,000   |
| Construction                   | NHPP                    | -             | \$0          | \$0    | \$36,000,000 | \$0    | \$0    | \$0    | \$33,280,000 | \$69,280,000  |
| Construction                   | NHS - historical fund * | -             | \$24,000,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$24,000,000  |
| Construction                   | STP - Enhancements      | -             | \$320,000    | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$320,000     |
| Total Construction             |                         | -             | \$30,400,000 | \$0    | \$45,000,000 | \$0    | \$0    | \$0    | \$42,000,000 | \$117,400,000 |
| Construction Engineering       | IL Funds                | -             | \$5,743,000  | \$0    | \$290,000    | \$0    | \$0    | \$0    | \$0          | \$6,033,000   |
| Construction Engineering       | NHPP                    | -             | \$0          | \$0    | \$1,160,000  | \$0    | \$0    | \$0    | \$0          | \$1,160,000   |
| Total Construction Engineering |                         | -             | \$5,743,000  | \$0    | \$1,450,000  | \$0    | \$0    | \$0    | \$0          | \$7,193,000   |
| Total Prior Costs              |                         | -             | \$47,883,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0          | \$47,883,000  |
| Total Future Costs             |                         | -             | \$0          | \$0    | \$0          | \$0    | \$0    | \$0    | \$42,000,000 | \$42,000,000  |
| Total Programmed               |                         | -             | \$47,883,000 | \$0    | \$46,450,000 | \$0    | \$0    | \$0    | \$42,000,000 | \$136,333,000 |

Previously Approved Amendment 02-09-0003 - Willow Rd from E of I-294 to E of IL 43, from IL 43 to I-94, and over Middle Fork of N Branch of Chicago River to W of Sunset Ridge Rd

Lighting, bridge replacement, add lanes, intersection improvements, resurfacing

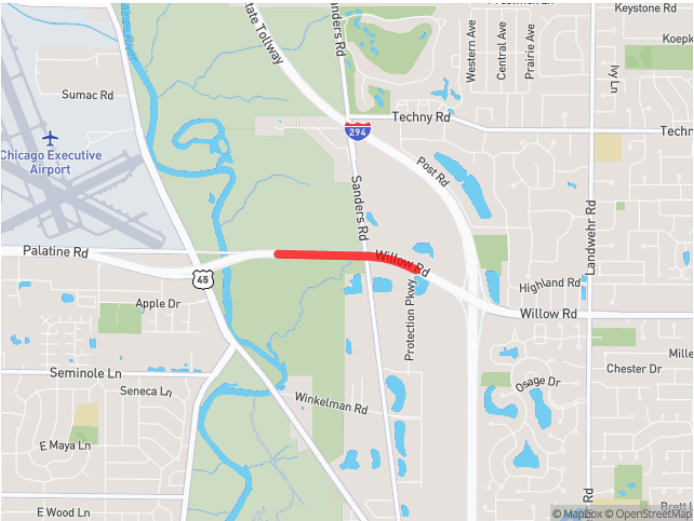
|                       |                |
|-----------------------|----------------|
| TIP Document:         | 26-04 (Formal) |
| Project Type:         | Road Expansion |
| Air Quality:          | -              |
| Open to Traffic Year: | -              |
| Lead Agency:          | IDOT D1 Hwys   |
| Lead Contact:         | -              |



02-94-0001 - Willow Rd from E of Des Plaines River to Waterview Dr./Protection Parkway - RCP 13129

Intersection Improvement, Bridge Repair, Bridge New Deck, Noise Barriers, Lighting, Reconstruction, Add Lanes

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2028                                                             |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Glenview, Prospect Heights                                       |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source | F. Section ID | Prior       | FY2027       | FY2028      | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|-------------|---------------|-------------|--------------|-------------|--------|--------|--------|--------|--------------|
| Engineering II                 | IL Funds    | -             | \$2,000,000 | \$0          | \$0         | \$0    | \$0    | \$0    | \$0    | \$2,000,000  |
| Total Engineering II           |             | -             | \$2,000,000 | \$0          | \$0         | \$0    | \$0    | \$0    | \$0    | \$2,000,000  |
| Right of Way                   | IL Funds    | -             | \$3,600,000 | \$0          | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,600,000  |
| Total Right of Way             |             | -             | \$3,600,000 | \$0          | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,600,000  |
| Construction                   | IL Funds    | -             | \$0         | \$6,144,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$6,144,000  |
| Construction                   | Local Funds | -             | \$0         | \$13,000     | \$0         | \$0    | \$0    | \$0    | \$0    | \$13,000     |
| Construction                   | NHPP        | -             | \$0         | \$24,576,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$24,576,000 |
| Total Construction             |             | -             | \$0         | \$30,733,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$30,733,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$554,000    | \$0         | \$0    | \$0    | \$0    | \$0    | \$554,000    |
| Construction Engineering       | NHPP        | -             | \$0         | \$2,215,000  | \$2,307,000 | \$0    | \$0    | \$0    | \$0    | \$4,522,000  |
| Total Construction Engineering |             | -             | \$0         | \$2,769,000  | \$2,307,000 | \$0    | \$0    | \$0    | \$0    | \$5,076,000  |
| Total Prior Costs              |             | -             | \$5,600,000 | \$0          | \$0         | \$0    | \$0    | \$0    | \$0    | \$5,600,000  |
| Total Programmed               |             | -             | \$5,600,000 | \$33,502,000 | \$2,307,000 | \$0    | \$0    | \$0    | \$0    | \$41,409,000 |

Previously Approved Amendment 02-94-0001 - Willow Rd from E of Des Plaines River to Waterview Dr./Protection Parkway

Intersection Improvement, Bridge Repair, Bridge New Deck, Noise Barriers, Lighting, Reconstruction, Add Lanes

|                       |                            |
|-----------------------|----------------------------|
| TIP Document:         | 26-04 (Formal)             |
| Project Type:         | Road Expansion             |
| Air Quality:          | -                          |
| Open to Traffic Year: | -                          |
| Lead Agency:          | IDOT D1 Hwys               |
| Lead Contact:         | -                          |
| Project Website:      | -                          |
| County:               | Cook                       |
| Municipality:         | Glenview, Prospect Heights |
| Major CMAP Programs:  | -                          |

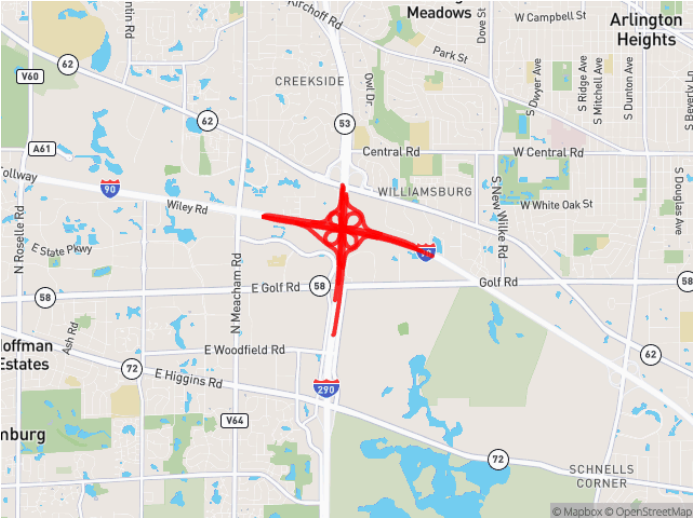
| Phase                | Fund Source | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering II       | IL Funds    | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000 |
| Total Engineering II |             | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000 |

[illegible]

03-18-0017 - I-290/IL 53/I-90 Interchange Improvement - RCP 52212

Reconstruct of 3.1 miles of I-290/IL-53, Higgins to Kirchoff, expand I-90/I-290 /IL 53 interchange, and reconstruct service interchanges to Woodfield and Algonquin.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Intersection/Interchange Improvements                            |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2032                                                             |
| Lead Agency:          | CMAP                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Rolling Meadows, Schaumburg                                      |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase              | Fund Source       | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|--------------------|-------------------|---------------|-------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Construction       | TBD Constrained   | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,550,000,000 | \$1,550,000,000 |
| Construction       | Tollway - Move IL | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$450,000,000   | \$450,000,000   |
| Total Construction |                   | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000,000 | \$2,000,000,000 |
| Total Future Costs |                   | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000,000 | \$2,000,000,000 |
| Total Programmed   |                   | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000,000 | \$2,000,000,000 |

Previously Approved Amendment 03-18-0017 - I-290/IL 53 Interchange Improvement - RSP 21

Reconstruct and expansion of I-90 / I-290 / IL 53 interchange.

|                       |                                       |
|-----------------------|---------------------------------------|
| TIP Document:         | 26-00 (Adoption)                      |
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | IL Tollway                            |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Cook                                  |
| Municipality:         | Rolling Meadows, Schaumburg           |
| Major CMAP Programs:  | -                                     |

| Phase              | Fund Source       | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|--------------------|-------------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | Tollway - Move IL | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$450,000,000 | \$450,000,000 |
| Total Construction |                   | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$450,000,000 | \$450,000,000 |
| Total Future Costs |                   | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$450,000,000 | \$450,000,000 |
| Total Programmed   |                   | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$450,000,000 | \$450,000,000 |

|                        |                                                                                                                             |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information                                                                 |
| Project Changes:       | Title changed from "I-290/IL 53 Interchange Improvement - RSP 21" to "I-290/IL 53/I-90 Interchange Improvement - RCP 52212" |

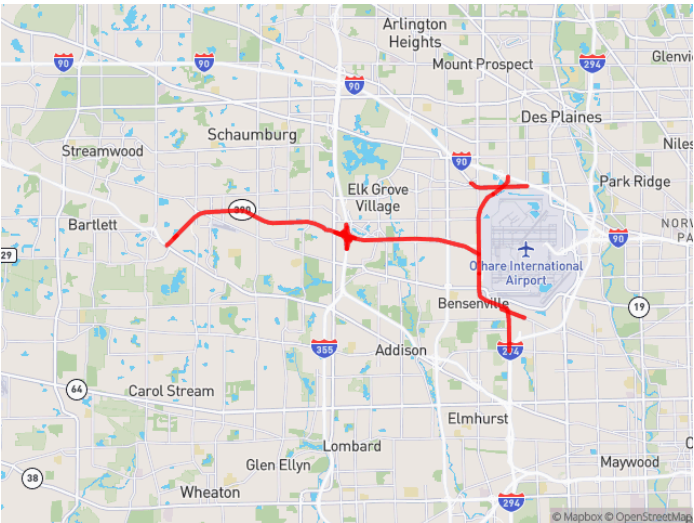
|                         |                                                                                                                                                                                                                                                                                                                                                                          |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Changes:</b> | Description changed from "Reconstruct and expansion of I-90 / I-290 / IL 53 interchange." to "Reconstruct of 3.1 miles of I-290/IL-53, Higgins to Kirchoff, expand I-90/I-290 /IL 53 interchange, and reconstruct service interchanges to Woodfield and Algonquin."                                                                                                      |
| <b>Project Changes:</b> | Lead Agency changed from "IL Tollway" to "CMAP"                                                                                                                                                                                                                                                                                                                          |
| <b>Project Changes:</b> | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                 |
| <b>Project Changes:</b> | Work Type changed from "[B-NEW] Bridge/Structure - New, [I-RCNST] Interchange - Reconstruction" to "[H-INTIMP] Highway/Road - Intersection Improvement, [H-INTRC] Highway/Road - Intersection Reconstruction, [H-RCINKND] Highway/Road - Reconstruct in Kind, [I-EXP] Interchange - Expand (New Movements Added to Interchange), [I-RCNST] Interchange - Reconstruction" |
| <b>Project Changes:</b> | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                    |
| <b>Project Changes:</b> | Internal Notes changed from "None" to "RSP 21; CMAP added as temporary lead, either IDOT or Tollway will become lead once plans have been coordinated JMM 4/14/2026."                                                                                                                                                                                                    |



03-96-0021 - Elgin-O'Hare East Extension from Gary Road to O'Hare West Bypass Elgin O'Hare Western Access (Elgin-O'Hare East Extension & Add Lanes, Western O'Hare Bypass) - RCP 95315

Limited Access Freeway. West O'Hare Bypass from I-90 to I-294 plus east segment of extension (from Bypass to I-290) and Add Lanes from I-290 to Gary. Includes demolition.

|                       |                                                                                                                                                                                                                                                                                            |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                                                                                                                                                                           |
| Project Type:         | Road Expansion                                                                                                                                                                                                                                                                             |
| Air Quality:          | Conformed                                                                                                                                                                                                                                                                                  |
| Open to Traffic Year: | 2028                                                                                                                                                                                                                                                                                       |
| Lead Agency:          | IL Tollway                                                                                                                                                                                                                                                                                 |
| Lead Contact:         | -                                                                                                                                                                                                                                                                                          |
| Project Website:      | <a href="https://agency.illinoistollway.com/projects/eowa/eowa-local-advisory-committee">https://agency.illinoistollway.com/projects/eowa/eowa-local-advisory-committee</a> ,<br><a href="https://www.illinoistollway.com/projects/eowa">https://www.illinoistollway.com/projects/eowa</a> |
| County:               | Cook, DuPage                                                                                                                                                                                                                                                                               |
| Municipality:         | Countywide                                                                                                                                                                                                                                                                                 |
| Major CMAP Programs:  | CMAQ, Regional Capital Project (2026 RTP)                                                                                                                                                                                                                                                  |



| Phase                | Fund Source                          | F. Section ID                                                                                                                            | Prior         | FY2027    | FY2028 | FY2029 | FY2030 | FY2031 | Future      | Total         |
|----------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------|--------|--------|--------|--------|-------------|---------------|
| Engineering I        | Local Fund Match - historical fund * | N/A, Established                                                                                                                         | \$8,237,000   | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$8,237,000   |
| Engineering I        | Natl/Reg Significance                | N/A, Established                                                                                                                         | \$32,948,000  | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$32,948,000  |
| Total Engineering I  |                                      | -                                                                                                                                        | \$41,185,000  | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$41,185,000  |
| Engineering II       | Local Fund Match - historical fund * | N/A                                                                                                                                      | \$7,000       | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$7,000       |
| Engineering II       | Local Funds                          | N/A                                                                                                                                      | \$75,740      | \$0       | \$0    | \$0    | \$0    | \$0    | \$400,000   | \$475,740     |
| Engineering II       | Natl/Reg Significance                | N/A                                                                                                                                      | \$0           | \$0       | \$0    | \$0    | \$0    | \$0    | \$1,600,000 | \$1,600,000   |
| Engineering II       | TAP - State ITEP (Fed)               | N/A                                                                                                                                      | \$25,000      | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$25,000      |
| Engineering II       | Tollway - Move IL                    | Tollway: Utilities and Toll Lanes, ROW, North Leg West Access, Rohlwing Rd to York Rd, South Leg Western Access, Gary to Rohlwing Rd     | \$440,963,613 | \$826,083 | \$0    | \$0    | \$0    | \$0    | \$0         | \$441,789,696 |
| Total Engineering II |                                      | -                                                                                                                                        | \$441,071,353 | \$826,083 | \$0    | \$0    | \$0    | \$0    | \$2,000,000 | \$443,897,436 |
| Right of Way         | IL Funds                             | N/A                                                                                                                                      | \$12,343,000  | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$12,343,000  |
| Right of Way         | Local Fund Match - historical fund * | N/A                                                                                                                                      | \$4,900,000   | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$4,900,000   |
| Right of Way         | Local Funds                          | Established, N/A                                                                                                                         | \$14,800,000  | \$0       | \$0    | \$0    | \$0    | \$0    | \$500,000   | \$15,300,000  |
| Right of Way         | Natl/Reg Significance                | N/A, Established                                                                                                                         | \$78,800,000  | \$0       | \$0    | \$0    | \$0    | \$0    | \$2,000,000 | \$80,800,000  |
| Right of Way         | Tollway - Move IL                    | ROW                                                                                                                                      | \$673,200,000 | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$673,200,000 |
| Total Right of Way   |                                      | -                                                                                                                                        | \$784,043,000 | \$0       | \$0    | \$0    | \$0    | \$0    | \$2,500,000 | \$786,543,000 |
| Construction         | CMAQ                                 | Touhy at Elmhurst (I103143988) and Touhy at UPRR Grade Sep (BE03143991), I-294 Franklin Av Green St, N/A, Thorndale at I-290 Interchange | \$123,262,777 | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$123,262,777 |
| Construction         | IL Funds                             | Demolition at 1101 E Green St Franklin Park, N/A                                                                                         | \$472,000     | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$472,000     |
| Construction         | Local Fund Match -                   | Thorndale at I-290 Interchange, N/A                                                                                                      | \$10,613,007  | \$0       | \$0    | \$0    | \$0    | \$0    | \$0         | \$10,613,007  |

| Phase                          | Fund Source                          | F. Section ID                                                                                                                                                                                                                                              | Prior           | FY2027        | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total           |
|--------------------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|--------|--------|--------|--------|--------------|-----------------|
| historical fund *              |                                      |                                                                                                                                                                                                                                                            |                 |               |        |        |        |        |              |                 |
| Construction                   | Local Funds                          | N/A, Park Blvd Ped Enhancements 14-00063-00-SW, Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade Sep (BE03143991), I-294 Franklin Av Green St, EOWA Landscape 14-00245-05-LS                                                                         | \$92,476,272    | \$0           | \$0    | \$0    | \$0    | \$0    | \$9,803,000  | \$102,279,272   |
| Construction                   | Local Project Funding                | Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade Sep (BE03143991)                                                                                                                                                                                    | \$5,000,000     | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$5,000,000     |
| Construction                   | Natl/Reg Significance                | N/A                                                                                                                                                                                                                                                        | \$480,000       | \$0           | \$0    | \$0    | \$0    | \$0    | \$39,211,000 | \$39,691,000    |
| Construction                   | STP - State Prgmd Urban              | Demolition at 1101 E Green St Franklin Park, N/A                                                                                                                                                                                                           | \$1,886,000     | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,886,000     |
| Construction                   | TAP - State ITEP (Fed)               | EOWA Landscape 14-00245-05-LS, Park Blvd Ped Enhancements 14-00063-00-SW                                                                                                                                                                                   | \$1,547,012     | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,547,012     |
| Construction                   | Tollway - Move IL                    | Tollway: Utilities and Toll Lanes, North Leg West Access, Elmhurst Rd/I-90 mainline for Elgin-O'Hare; Oakton; Touhy, Rohlwing Rd to York Rd, Elgin-O'Hare and I-290 Interchange, South Leg Western Access, Gary to Rohlwing Rd, I-294 Franklin Av Green St | \$2,519,210,545 | \$147,533,886 | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,666,744,431 |
| Construction                   | Tollway Funds                        | I-490                                                                                                                                                                                                                                                      | \$175,408,876   | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$175,408,876   |
| Total Construction             |                                      | -                                                                                                                                                                                                                                                          | \$2,930,356,489 | \$147,533,886 | \$0    | \$0    | \$0    | \$0    | \$49,014,000 | \$3,126,904,375 |
| Construction Engineering       | CMAQ                                 | I-294 Franklin Av Green St, N/A, Thorndale at I-290 Interchange                                                                                                                                                                                            | \$7,748,158     | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$7,748,158     |
| Construction Engineering       | IL Funds                             | N/A                                                                                                                                                                                                                                                        | \$1,000,000     | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,000,000     |
| Construction Engineering       | Local Fund Match - historical fund * | Thorndale at I-290 Interchange                                                                                                                                                                                                                             | \$1,106,993     | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,106,993     |
| Construction Engineering       | Local Funds                          | Park Blvd Ped Enhancements 14-00063-00-SW, Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade Sep (BE03143991), I-294 Franklin Av Green St, N/A                                                                                                        | \$20,201,668    | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$20,201,668    |
| Construction Engineering       | Natl/Reg Significance                | N/A                                                                                                                                                                                                                                                        | \$4,000,000     | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$4,000,000     |
| Construction Engineering       | TAP - State ITEP (Fed)               | Park Blvd Ped Enhancements 14-00063-00-SW                                                                                                                                                                                                                  | \$52,110        | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$52,110        |
| Construction Engineering       | Tollway - Move IL                    | Tollway: Utilities and Toll Lanes, North Leg West Access, Rohlwing Rd to York Rd, South Leg Western Access, Gary to Rohlwing Rd, I-294 Franklin Av Green St                                                                                                | \$312,008,281   | \$22,128,314  | \$0    | \$0    | \$0    | \$0    | \$0          | \$334,136,595   |
| Construction Engineering       | Tollway Funds                        | I-490                                                                                                                                                                                                                                                      | \$42,882,015    | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$42,882,015    |
| Total Construction Engineering |                                      | -                                                                                                                                                                                                                                                          | \$388,999,225   | \$22,128,314  | \$0    | \$0    | \$0    | \$0    | \$0          | \$411,127,539   |
| Total Prior Costs              |                                      | -                                                                                                                                                                                                                                                          | \$4,585,655,067 | \$0           | \$0    | \$0    | \$0    | \$0    | \$0          | \$4,585,655,067 |
| Total Future Costs             |                                      | -                                                                                                                                                                                                                                                          | \$0             | \$0           | \$0    | \$0    | \$0    | \$0    | \$53,514,000 | \$53,514,000    |
| Total Programmed               |                                      | -                                                                                                                                                                                                                                                          | \$4,585,655,067 | \$170,488,283 | \$0    | \$0    | \$0    | \$0    | \$53,514,000 | \$4,809,657,350 |

**Previously Approved Amendment 03-96-0021 - Elgin-O'Hare East Extension from Gary Road to O'Hare West Bypass Elgin O'Hare Western Access (Elgin-O'Hare East Extension & Add Lanes, Western O'Hare Bypass) - RSP 20**

Limited Access Freeway. West O'Hare Bypass from I-90 to I-294 plus east segment of extension (from Bypass to I-290) and Add Lanes from I-290 to Gary. Includes demolition.

|                       |                      |
|-----------------------|----------------------|
| TIP Document:         | 26-05.1 (Admin FHWA) |
| Project Type:         | Road Expansion       |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | IL Tollway           |
| Lead Contact:         | -                    |

|                             |                                                                                                                               |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Website:</b>     | HTTPS://AGENCY.ILLINOISTOLLWAY.COM/PROJECTS/EOWA/EOWA-LOCAL-ADVISORY-COMMITTEE, https://www.illinoistollway.com/projects/eowa |
| <b>County:</b>              | Cook, DuPage                                                                                                                  |
| <b>Municipality:</b>        | Countywide                                                                                                                    |
| <b>Major CMAP Programs:</b> | -                                                                                                                             |

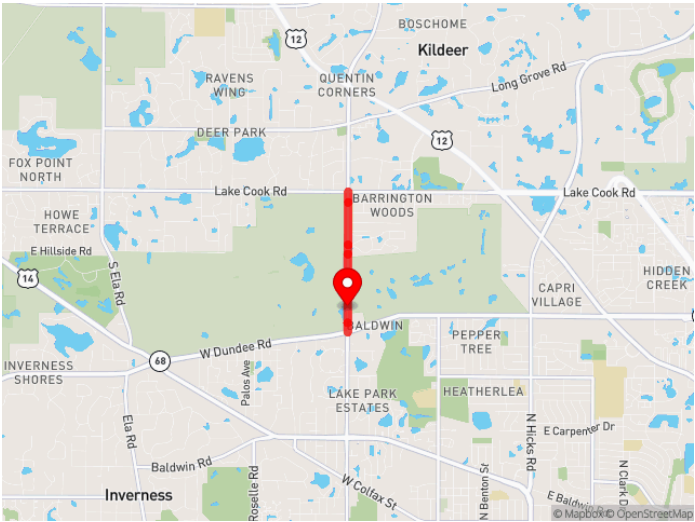
| Phase                | Fund Source                          | F. Section ID                                                                                                                                                                                       | Prior           | FY2026        | FY2027        | FY2028 | FY2029 | FY2030 | Future       | Total           |
|----------------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|--------|--------|--------|--------------|-----------------|
| Engineering I        | Local Fund Match - historical fund * | N/A, Established                                                                                                                                                                                    | \$8,237,000     | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$8,237,000     |
| Engineering I        | Natl/Reg Significance                | N/A, Established                                                                                                                                                                                    | \$32,948,000    | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$32,948,000    |
| Total Engineering I  |                                      | -                                                                                                                                                                                                   | \$41,185,000    | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$41,185,000    |
| Engineering II       | Local Fund Match - historical fund * | N/A                                                                                                                                                                                                 | \$7,000         | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$7,000         |
| Engineering II       | Local Funds                          | N/A                                                                                                                                                                                                 | \$75,740        | \$0           | \$0           | \$0    | \$0    | \$0    | \$400,000    | \$475,740       |
| Engineering II       | Natl/Reg Significance                | N/A                                                                                                                                                                                                 | \$0             | \$0           | \$0           | \$0    | \$0    | \$0    | \$1,600,000  | \$1,600,000     |
| Engineering II       | TAP - State ITEP (Fed)               | N/A                                                                                                                                                                                                 | \$25,000        | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$25,000        |
| Engineering II       | Tollway - Move IL                    | South Leg Western Access, North Leg West Access, Rohlwing Rd to York Rd, ROW, Tollway: Utilities and Toll Lanes, Gary to Rohlwing Rd                                                                | \$436,639,086   | \$4,324,527   | \$826,083     | \$0    | \$0    | \$0    | \$0          | \$441,789,696   |
| Total Engineering II |                                      | -                                                                                                                                                                                                   | \$436,746,826   | \$4,324,527   | \$826,083     | \$0    | \$0    | \$0    | \$2,000,000  | \$443,897,436   |
| Right of Way         | IL Funds                             | N/A                                                                                                                                                                                                 | \$12,343,000    | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$12,343,000    |
| Right of Way         | Local Fund Match - historical fund * | N/A                                                                                                                                                                                                 | \$4,900,000     | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$4,900,000     |
| Right of Way         | Local Funds                          | N/A, Established                                                                                                                                                                                    | \$14,800,000    | \$0           | \$0           | \$0    | \$0    | \$0    | \$500,000    | \$15,300,000    |
| Right of Way         | Natl/Reg Significance                | N/A, Established                                                                                                                                                                                    | \$78,800,000    | \$0           | \$0           | \$0    | \$0    | \$0    | \$2,000,000  | \$80,800,000    |
| Right of Way         | Tollway - Move IL                    | ROW                                                                                                                                                                                                 | \$673,200,000   | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$673,200,000   |
| Total Right of Way   |                                      | -                                                                                                                                                                                                   | \$784,043,000   | \$0           | \$0           | \$0    | \$0    | \$0    | \$2,500,000  | \$786,543,000   |
| Construction         | CMAQ                                 | Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade Sep (BE03143991), I-294 Franklin Av Green St, Thorndale at I-290 Interchange, N/A                                                            | \$101,821,127   | \$21,441,650  | \$0           | \$0    | \$0    | \$0    | \$0          | \$123,262,777   |
| Construction         | IL Funds                             | N/A, Demolition at 1101 E Green St Franklin Park                                                                                                                                                    | \$472,000       | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$472,000       |
| Construction         | Local Fund Match - historical fund * | Thorndale at I-290 Interchange, N/A                                                                                                                                                                 | \$10,613,007    | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$10,613,007    |
| Construction         | Local Funds                          | Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade Sep (BE03143991), N/A, EOWA Landscape 14-00245-05-LS, I-294 Franklin Av Green St, Park Blvd Ped Enhancements 14-00063-00-SW                  | \$90,866,109    | \$1,610,163   | \$0           | \$0    | \$0    | \$0    | \$9,803,000  | \$102,279,272   |
| Construction         | Local Project Funding                | Touhy at Elmhurst (II03143988) and Touhy at UPRR Grade Sep (BE03143991)                                                                                                                             | \$0             | \$5,000,000   | \$0           | \$0    | \$0    | \$0    | \$0          | \$5,000,000     |
| Construction         | Natl/Reg Significance                | N/A                                                                                                                                                                                                 | \$480,000       | \$0           | \$0           | \$0    | \$0    | \$0    | \$39,211,000 | \$39,691,000    |
| Construction         | STP - State Prgmd Urban              | Demolition at 1101 E Green St Franklin Park, N/A                                                                                                                                                    | \$1,886,000     | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$1,886,000     |
| Construction         | TAP - State ITEP (Fed)               | Park Blvd Ped Enhancements 14-00063-00-SW, EOWA Landscape 14-00245-05-LS                                                                                                                            | \$1,547,012     | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$1,547,012     |
| Construction         | Tollway - Move IL                    | South Leg Western Access, North Leg West Access, Rohlwing Rd to York Rd, Elgin-O'Hare and I-290 Interchange, Elmhurst Rd/I-90 mainline for Elgin-O'Hare; Oakton; Touhy, Tollway: Utilities and Toll | \$2,157,991,615 | \$361,218,930 | \$147,533,886 | \$0    | \$0    | \$0    | \$0          | \$2,666,744,431 |

| Phase                          | Fund Source                                                                                                                                                                                                                                                                                                                                                                | F. Section ID                                                                                                                                               | Prior           | FY2026        | FY2027        | FY2028 | FY2029 | FY2030 | Future       | Total           |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------------|---------------|--------|--------|--------|--------------|-----------------|
|                                |                                                                                                                                                                                                                                                                                                                                                                            | Lanes, Gary to Rohlwing Rd, I-294 Franklin Av Green St                                                                                                      |                 |               |               |        |        |        |              |                 |
| Construction                   | Tollway Funds                                                                                                                                                                                                                                                                                                                                                              | I-490                                                                                                                                                       | \$0             | \$175,408,876 | \$0           | \$0    | \$0    | \$0    | \$0          | \$175,408,876   |
| Total Construction             |                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                                                                           | \$2,365,676,870 | \$564,679,619 | \$147,533,886 | \$0    | \$0    | \$0    | \$49,014,000 | \$3,126,904,375 |
| Construction Engineering       | CMAQ                                                                                                                                                                                                                                                                                                                                                                       | Thorndale at I-290 Interchange, N/A, I-294 Franklin Av Green St                                                                                             | \$7,748,158     | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$7,748,158     |
| Construction Engineering       | IL Funds                                                                                                                                                                                                                                                                                                                                                                   | N/A                                                                                                                                                         | \$1,000,000     | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$1,000,000     |
| Construction Engineering       | Local Fund Match - historical fund *                                                                                                                                                                                                                                                                                                                                       | Thorndale at I-290 Interchange                                                                                                                              | \$1,106,993     | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$1,106,993     |
| Construction Engineering       | Local Funds                                                                                                                                                                                                                                                                                                                                                                | Touhy at Elmhurst (I103143988) and Touhy at UPRR Grade Sep (BE03143991), I-294 Franklin Av Green St, Park Blvd Ped Enhancements 14-00063-00-SW, N/A         | \$15,376,952    | \$4,824,716   | \$0           | \$0    | \$0    | \$0    | \$0          | \$20,201,668    |
| Construction Engineering       | Natl/Reg Significance                                                                                                                                                                                                                                                                                                                                                      | N/A                                                                                                                                                         | \$4,000,000     | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$4,000,000     |
| Construction Engineering       | TAP - State ITEP (Fed)                                                                                                                                                                                                                                                                                                                                                     | Park Blvd Ped Enhancements 14-00063-00-SW                                                                                                                   | \$52,110        | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$52,110        |
| Construction Engineering       | Tollway - Move IL                                                                                                                                                                                                                                                                                                                                                          | North Leg West Access, Rohlwing Rd to York Rd, South Leg Western Access, Gary to Rohlwing Rd, Tollway: Utilities and Toll Lanes, I-294 Franklin Av Green St | \$266,294,238   | \$45,714,043  | \$22,128,314  | \$0    | \$0    | \$0    | \$0          | \$334,136,595   |
| Construction Engineering       | Tollway Funds                                                                                                                                                                                                                                                                                                                                                              | I-490                                                                                                                                                       | \$0             | \$42,882,015  | \$0           | \$0    | \$0    | \$0    | \$0          | \$42,882,015    |
| Total Construction Engineering |                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                                                                           | \$295,578,451   | \$93,420,774  | \$22,128,314  | \$0    | \$0    | \$0    | \$0          | \$411,127,539   |
| Total Prior Costs              |                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                                                                           | \$3,923,230,147 | \$0           | \$0           | \$0    | \$0    | \$0    | \$0          | \$3,923,230,147 |
| Total Future Costs             |                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                                                                           | \$0             | \$0           | \$0           | \$0    | \$0    | \$0    | \$53,514,000 | \$53,514,000    |
| Total Programmed               |                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                                                                           | \$3,923,230,147 | \$662,424,920 | \$170,488,283 | \$0    | \$0    | \$0    | \$53,514,000 | \$4,809,657,350 |
| Current Change Reason:         | Schedule / Funding / Scope- Update Add or update project IDs - Update model information                                                                                                                                                                                                                                                                                    |                                                                                                                                                             |                 |               |               |        |        |        |              |                 |
| Project Changes:               | Title changed from "Elgin-O'Hare East Extension from Gary Road to O'Hare West Bypass Elgin O'Hare Western Access (Elgin-O'Hare East Extension & Add Lanes, Western O'Hare Bypass) - RSP 20" to "Elgin-O'Hare East Extension from Gary Road to O'Hare West Bypass Elgin O'Hare Western Access (Elgin-O'Hare East Extension & Add Lanes, Western O'Hare Bypass) - RCP 95315" |                                                                                                                                                             |                 |               |               |        |        |        |              |                 |
| Project Changes:               | Plan Revision Name changed from "26-05.1 (Admin FHWA)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                               |                                                                                                                                                             |                 |               |               |        |        |        |              |                 |
| Project Changes:               | Major Implementation Group changed from "2050 RSP, CMAQ" to "CMAQ, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                    |                                                                                                                                                             |                 |               |               |        |        |        |              |                 |

03-99-0018 - CH V62 Quentin Road from CH A50 Lake Cook Road to IL 68 Dundee Road

Roadway reconstruction and widening from a 2-to-3 lane cross section (2 thru lanes with a center two-way left turn lane) with a continuous median, bridge replacement, drainage improvements and addition of a multi-use path.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Modernization                                               |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2028                                                             |
| Lead Agency:          | Cook Co DOTH                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | HTTP://COOKCOUNTYIL.GOV/CONTENT/QUENTIN-ROAD                     |
| County:               | Cook                                                             |
| Municipality:         | Palatine                                                         |
| Major CMAP Programs:  | -                                                                |



| Phase                | Fund Source            | F. Section ID | Prior       | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future      | Total        |
|----------------------|------------------------|---------------|-------------|-------------|--------|--------|--------|--------|-------------|--------------|
| Engineering I        | MFT - State Allocation | -             | \$3,009,480 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0         | \$3,009,480  |
| Total Engineering I  |                        | -             | \$3,009,480 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0         | \$3,009,480  |
| Engineering II       | MFT - State Allocation | -             | \$4,427,500 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0         | \$4,427,500  |
| Total Engineering II |                        | -             | \$4,427,500 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0         | \$4,427,500  |
| Right of Way         | MFT - State Allocation | -             | \$0         | \$1,056,000 | \$0    | \$0    | \$0    | \$0    | \$0         | \$1,056,000  |
| Total Right of Way   |                        | -             | \$0         | \$1,056,000 | \$0    | \$0    | \$0    | \$0    | \$0         | \$1,056,000  |
| Construction         | Bridge - Local Prgmd   | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,680,000 | \$3,680,000  |
| Construction         | Local Funds            | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$920,000   | \$920,000    |
| Construction         | MFT - State Allocation | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,820,000 | \$3,820,000  |
| Total Construction   |                        | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$8,420,000 | \$8,420,000  |
| Total Prior Costs    |                        | -             | \$7,436,980 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0         | \$7,436,980  |
| Total Future Costs   |                        | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$8,420,000 | \$8,420,000  |
| Total Programmed     |                        | -             | \$7,436,980 | \$1,056,000 | \$0    | \$0    | \$0    | \$0    | \$8,420,000 | \$16,912,980 |

Previously Approved Amendment 03-99-0018 - CH V62 Quentin Road from CH A50 Lake Cook Road to IL 68 Dundee Road

Roadway reconstruction and widening from a 2-to-4 lane cross section with a continuous median, bridge replacement, drainage improvements and addition of a multi-use path.

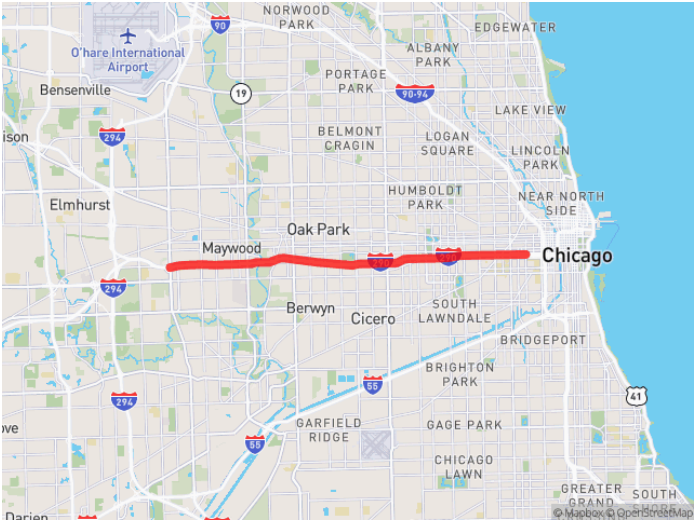
|                       |                                              |
|-----------------------|----------------------------------------------|
| TIP Document:         | 26-00 (Adoption)                             |
| Project Type:         | Road Expansion                               |
| Air Quality:          | -                                            |
| Open to Traffic Year: | -                                            |
| Lead Agency:          | Cook Co DOTH                                 |
| Lead Contact:         | -                                            |
| Project Website:      | HTTP://COOKCOUNTYIL.GOV/CONTENT/QUENTIN-ROAD |
| County:               | Cook                                         |
| Municipality:         | Palatine                                     |
| Major CMAP Programs:  | -                                            |

[illegible]

04-00-0023 - I-290 Eisenhower Expy from US 12/45/20 Mannheim Rd to Racine Ave - RCP 13114

I-290 Eisenhower High Occupancy Toll Lanes/I-290 Multimodal Corridor; Reconstruction/add lane, bridge reconstruction from Mannheim Rd to Austin Blvd.; Reconstruct/restripe from Austin Blvd. to Kostner Ave.; Restripe from Kostner Ave. to Racine Ave.; I-290 at Des Plaines River pump station reconstruction; CTA station reconstruction.

|                       |                                                                                     |
|-----------------------|-------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                    |
| Project Type:         | Road Expansion                                                                      |
| Air Quality:          | Conformed                                                                           |
| Open to Traffic Year: | 2031                                                                                |
| Lead Agency:          | IDOT D1 Hwys                                                                        |
| Lead Contact:         | -                                                                                   |
| Project Website:      | http://eisenhowerexpressway.com/                                                    |
| County:               | Cook                                                                                |
| Municipality:         | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs:  | I-290/Blue Line CDO, Regional Capital Project (2026 RTP)                            |



| Phase                | Fund Source                        | F. Section ID                                                                                                                                                                                                                                                                            | Prior         | FY2027        | FY2028        | FY2029        | FY2030 | FY2031 | Future          | Total           |
|----------------------|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|--------|--------|-----------------|-----------------|
| Engineering I        | HPP SAFETEA-LU - historical fund * | N/A                                                                                                                                                                                                                                                                                      | \$809,507     | \$0           | \$0           | \$0           | \$0    | \$0    | \$0             | \$809,507       |
| Engineering I        | IL Funds                           | N/A                                                                                                                                                                                                                                                                                      | \$21,836,000  | \$0           | \$0           | \$0           | \$0    | \$0    | \$0             | \$21,836,000    |
| Total Engineering I  |                                    | -                                                                                                                                                                                                                                                                                        | \$22,645,507  | \$0           | \$0           | \$0           | \$0    | \$0    | \$0             | \$22,645,507    |
| Engineering II       | IL Funds                           | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 at ILL 171 (1st Ave) and at 5th Ave                                                                                                           | \$33,440,941  | \$1,629,000   | \$0           | \$0           | \$0    | \$0    | \$0             | \$35,069,941    |
| Engineering II       | Mega Grant Pgm                     | I-290 at ILL 171 (1st Ave) and at 5th Ave                                                                                                                                                                                                                                                | \$7,074,000   | \$6,513,000   | \$0           | \$0           | \$0    | \$0    | \$0             | \$13,587,000    |
| Total Engineering II |                                    | -                                                                                                                                                                                                                                                                                        | \$40,514,941  | \$8,142,000   | \$0           | \$0           | \$0    | \$0    | \$0             | \$48,656,941    |
| Right of Way         | IL Funds                           | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 mainline reconstruction including added capacity, I-290 at ILL 171 (1st Ave) and at 5th Ave                                                                                                                         | \$1,819,000   | \$2,000,000   | \$0           | \$0           | \$0    | \$0    | \$10,000,000    | \$13,819,000    |
| Right of Way         | NHPP                               | I-290 mainline reconstruction including added capacity                                                                                                                                                                                                                                   | \$0           | \$0           | \$0           | \$0           | \$0    | \$0    | \$9,000,000     | \$9,000,000     |
| Total Right of Way   |                                    | -                                                                                                                                                                                                                                                                                        | \$1,819,000   | \$2,000,000   | \$0           | \$0           | \$0    | \$0    | \$19,000,000    | \$22,819,000    |
| Construction         | IL Funds                           | 22ND ST TO DES PLAINES RIVER (WATER MAIN, STORM SEWER (NEW), I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), ILL 171 (1ST AVE) TO W OF DES PLAINES RIVER | \$51,698,000  | \$150,000,000 | \$151,800,000 | \$89,401,000  | \$0    | \$0    | \$0             | \$442,899,000   |
| Construction         | Mega Grant Pgm                     | I-290 at ILL 171 (1st Ave) and at 5th Ave                                                                                                                                                                                                                                                | \$0           | \$0           | \$0           | \$82,282,533  | \$0    | \$0    | \$0             | \$82,282,533    |
| Construction         | NHPP                               | ILL 171 (1ST AVE) TO W OF DES PLAINES RIVER, I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 mainline reconstruction including added capacity                                                                            | \$57,218,125  | \$53,507,433  | \$0           | \$52,663,000  | \$0    | \$0    | \$2,683,800,000 | \$2,847,188,558 |
| Construction         | Trans Credit - Local/State Hwy     | -                                                                                                                                                                                                                                                                                        | \$13,500,000  | \$0           | \$0           | \$0           | \$0    | \$0    | \$0             | \$13,500,000    |
| Total                |                                    | -                                                                                                                                                                                                                                                                                        | \$108,916,125 | \$203,507,433 | \$151,800,000 | \$224,346,533 | \$0    | \$0    | \$2,683,800,000 | \$3,372,370,091 |

| Phase                          | Fund Source | F. Section ID                                                                                                                                                                  | Prior         | FY2027        | FY2028        | FY2029        | FY2030 | FY2031 | Future          | Total           |
|--------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------|---------------|---------------|--------|--------|-----------------|-----------------|
| Construction                   |             |                                                                                                                                                                                |               |               |               |               |        |        |                 |                 |
| Construction Engineering       | IL Funds    | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation) | \$11,050,000  | \$15,000,000  | \$17,662,000  | \$3,740,000   | \$0    | \$0    | \$0             | \$47,452,000    |
| Construction Engineering       | NHPP        | I-290 mainline reconstruction including added capacity, I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave               | \$11,949,565  | \$0           | \$13,308,000  | \$14,960,000  | \$0    | \$0    | \$108,000,000   | \$148,217,565   |
| Total Construction Engineering |             | -                                                                                                                                                                              | \$22,999,565  | \$15,000,000  | \$30,970,000  | \$18,700,000  | \$0    | \$0    | \$108,000,000   | \$195,669,565   |
| Total Prior Costs              |             | -                                                                                                                                                                              | \$196,895,138 | \$0           | \$0           | \$0           | \$0    | \$0    | \$0             | \$196,895,138   |
| Total Future Costs             |             | -                                                                                                                                                                              | \$0           | \$0           | \$0           | \$0           | \$0    | \$0    | \$2,810,800,000 | \$2,810,800,000 |
| Total Toll Credit              |             | -                                                                                                                                                                              | \$13,500,000  | \$0           | \$0           | \$0           | \$0    | \$0    | \$0             | \$13,500,000    |
| Total Programmed               |             | -                                                                                                                                                                              | \$196,895,138 | \$228,649,433 | \$182,770,000 | \$243,046,533 | \$0    | \$0    | \$2,810,800,000 | \$3,662,161,104 |

### Previously Approved Amendment 04-00-0023 - I-290 Eisenhower Expy from US 12/45/20 Mannheim Rd to Racine Ave - RSP 30

I-290 Eisenhower High Occupancy Toll Lanes/I-290 Multimodal Corridor; Reconstruction/add lane, bridge reconstruction from Mannheim Rd to Austin Blvd.; Reconstruct/restripe from Austin Blvd. to Kostner Ave.; Restripe from Kostner Ave. to Racine Ave.; I-290 at Des Plaines River pump station reconstruction; CTA station reconstruction.

|                       |                                                                                     |
|-----------------------|-------------------------------------------------------------------------------------|
| TIP Document:         | 26-04 (Formal)                                                                      |
| Project Type:         | Road Expansion                                                                      |
| Air Quality:          | -                                                                                   |
| Open to Traffic Year: | -                                                                                   |
| Lead Agency:          | IDOT D1 Hwys                                                                        |
| Lead Contact:         | -                                                                                   |
| Project Website:      | <a href="http://eisenhowerexpressway.com/">http://eisenhowerexpressway.com/</a>     |
| County:               | Cook                                                                                |
| Municipality:         | Bellwood, Broadview, Chicago, Forest Park, Hillside, Maywood, Oak Park, Westchester |
| Major CMAP Programs:  | -                                                                                   |

| Phase                | Fund Source                        | F. Section ID                                                                                                                                                                  | Prior        | FY2026      | FY2027      | FY2028 | FY2029 | FY2030 | Future       | Total        |
|----------------------|------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|-------------|-------------|--------|--------|--------|--------------|--------------|
| Engineering I        | HPP SAFETEA-LU - historical fund * | N/A                                                                                                                                                                            | \$809,507    | \$0         | \$0         | \$0    | \$0    | \$0    | \$0          | \$809,507    |
| Engineering I        | IL Funds                           | N/A                                                                                                                                                                            | \$21,836,000 | \$0         | \$0         | \$0    | \$0    | \$0    | \$0          | \$21,836,000 |
| Total Engineering I  |                                    | -                                                                                                                                                                              | \$22,645,507 | \$0         | \$0         | \$0    | \$0    | \$0    | \$0          | \$22,645,507 |
| Engineering II       | IL Funds                           | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation) | \$30,989,941 | \$2,451,000 | \$1,629,000 | \$0    | \$0    | \$0    | \$0          | \$35,069,941 |
| Engineering II       | Mega Grant Pgm                     | I-290 at ILL 171 (1st Ave) and at 5th Ave                                                                                                                                      | \$280,000    | \$6,794,000 | \$6,513,000 | \$0    | \$0    | \$0    | \$0          | \$13,587,000 |
| Total Engineering II |                                    | -                                                                                                                                                                              | \$31,269,941 | \$9,245,000 | \$8,142,000 | \$0    | \$0    | \$0    | \$0          | \$48,656,941 |
| Right of Way         | IL Funds                           | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 mainline reconstruction including added capacity               | \$1,819,000  | \$0         | \$2,000,000 | \$0    | \$0    | \$0    | \$10,000,000 | \$13,819,000 |
| Right of Way         | NHPP                               | I-290 mainline reconstruction including added capacity                                                                                                                         | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$9,000,000  | \$9,000,000  |
| Total Right of       |                                    | -                                                                                                                                                                              | \$1,819,000  | \$0         | \$2,000,000 | \$0    | \$0    | \$0    | \$19,000,000 | \$22,819,000 |

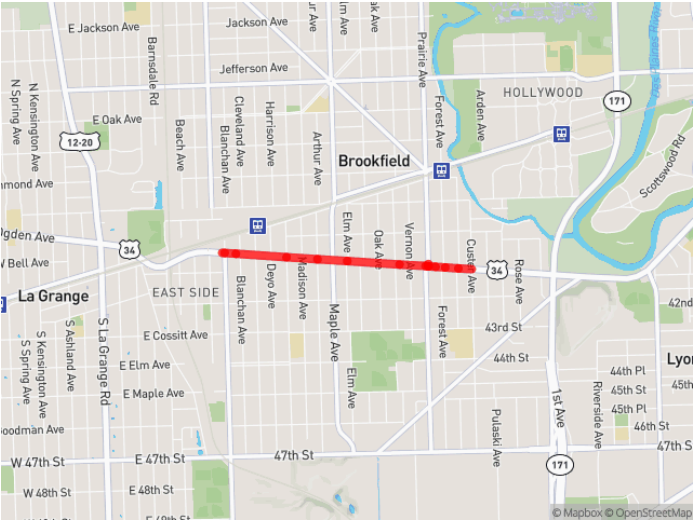


| Phase                          | Fund Source                    | F. Section ID                                                                                                                                                                                                                                                                            | Prior         | FY2026       | FY2027        | FY2028        | FY2029        | FY2030 | Future          | Total           |
|--------------------------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------|---------------|---------------|---------------|--------|-----------------|-----------------|
| Way                            |                                |                                                                                                                                                                                                                                                                                          |               |              |               |               |               |        |                 |                 |
| Construction                   | IL Funds                       | I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 at Des Plaines River Pump Station (formerly 04-98-0021), 22ND ST TO DES PLAINES RIVER (WATER MAIN, STORM SEWER (NEW), ILL 171 (1ST AVE) TO W OF DES PLAINES RIVER, I-290 at ILL 171 (1st Ave) and at 5th Ave | \$0           | \$50,198,000 | \$151,500,000 | \$151,800,000 | \$89,401,000  | \$0    | \$0             | \$442,899,000   |
| Construction                   | Mega Grant Pgm                 | I-290 at ILL 171 (1st Ave) and at 5th Ave                                                                                                                                                                                                                                                | \$0           | \$0          | \$0           | \$0           | \$82,282,533  | \$0    | \$0             | \$82,282,533    |
| Construction                   | NHPP                           | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 mainline reconstruction including added capacity, I-290 at ILL 171 (1st Ave) and at 5th Ave, ILL 171 (1ST AVE) TO W OF DES PLAINES RIVER                                                                            | \$55,441,125  | \$1,777,000  | \$53,507,433  | \$0           | \$52,663,000  | \$0    | \$2,683,800,000 | \$2,847,188,558 |
| Construction                   | Trans Credit - Local/State Hwy | -                                                                                                                                                                                                                                                                                        | \$0           | \$0          | \$13,500,000  | \$0           | \$0           | \$0    | \$0             | \$13,500,000    |
| Total Construction             |                                | -                                                                                                                                                                                                                                                                                        | \$55,441,125  | \$51,975,000 | \$205,007,433 | \$151,800,000 | \$224,346,533 | \$0    | \$2,683,800,000 | \$3,372,370,091 |
| Construction Engineering       | IL Funds                       | I-290 Des Plaines River Rd to Austin Blvd (Trunk Sewer Installation), I-290 at ILL 171 (1st Ave) and at 5th Ave, I-290 at Des Plaines River Pump Station (formerly 04-98-0021)                                                                                                           | \$1,050,000   | \$10,000,000 | \$15,000,000  | \$17,662,000  | \$3,740,000   | \$0    | \$0             | \$47,452,000    |
| Construction Engineering       | NHPP                           | I-290 at Des Plaines River Pump Station (formerly 04-98-0021), I-290 mainline reconstruction including added capacity, I-290 at ILL 171 (1st Ave) and at 5th Ave                                                                                                                         | \$11,949,565  | \$0          | \$0           | \$13,308,000  | \$14,960,000  | \$0    | \$108,000,000   | \$148,217,565   |
| Total Construction Engineering |                                | -                                                                                                                                                                                                                                                                                        | \$12,999,565  | \$10,000,000 | \$15,000,000  | \$30,970,000  | \$18,700,000  | \$0    | \$108,000,000   | \$195,669,565   |
| Total Prior Costs              |                                | -                                                                                                                                                                                                                                                                                        | \$124,175,138 | \$0          | \$0           | \$0           | \$0           | \$0    | \$0             | \$124,175,138   |
| Total Future Costs             |                                | -                                                                                                                                                                                                                                                                                        | \$0           | \$0          | \$0           | \$0           | \$0           | \$0    | \$2,810,800,000 | \$2,810,800,000 |
| Total Toll Credit              |                                | -                                                                                                                                                                                                                                                                                        | \$0           | \$0          | \$13,500,000  | \$0           | \$0           | \$0    | \$0             | \$13,500,000    |
| Total Programmed               |                                | -                                                                                                                                                                                                                                                                                        | \$124,175,138 | \$71,220,000 | \$230,149,433 | \$182,770,000 | \$243,046,533 | \$0    | \$2,810,800,000 | \$3,662,161,104 |
| Current Change Reason:         |                                | Schedule / Funding / Scope- Update Update model information - Project phase(s) moved to an earlier year(s)                                                                                                                                                                               |               |              |               |               |               |        |                 |                 |
| Project Changes:               |                                | Title changed from "I-290 Eisenhower Expy from US 12/45/20 Mannheim Rd to Racine Ave - RSP 30" to "I-290 Eisenhower Expy from US 12/45/20 Mannheim Rd to Racine Ave - RCP 13114"                                                                                                         |               |              |               |               |               |        |                 |                 |
| Project Changes:               |                                | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPS) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                   |               |              |               |               |               |        |                 |                 |
| Project Changes:               |                                | Major Implementation Group changed from "2050 RSP" to "I-290/Blue Line CDO, Regional Capital Project (2026 RTP)"                                                                                                                                                                         |               |              |               |               |               |        |                 |                 |

05-22-0013 - Ogden Avenue Corridor Improvements

The project will include improving Ogden Avenue from Eberly Avenue to Custer Avenue. The improvements will include the replacing the curb and gutter, sidewalk, installation of new brick paver areas, intersection improvements at the signalized intersections, installation of a storm sewer, pavement patching, and milling and resurfacing the pavement. Replacing, repairing and improving on-street parking, compliant parking.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Maintenance                                                 |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2029                                                             |
| Lead Agency:          | Central Council                                                  |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Brookfield                                                       |
| Major CMAP Programs:  | STP - Local                                                      |



| Phase                | Fund Source         | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total       |
|----------------------|---------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering I        | Local Funds         | -             | \$225,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$225,000   |
| Engineering I        | STP - Locally Prgmd | -             | \$525,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$525,000   |
| Total Engineering I  |                     | -             | \$750,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$750,000   |
| Engineering II       | Local Funds         | -             | \$576,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$576,000   |
| Engineering II       | STP - Locally Prgmd | -             | \$1,344,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,344,000 |
| Total Engineering II |                     | -             | \$1,920,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,920,000 |
| Total Prior Costs    |                     | -             | \$2,670,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,670,000 |
| Total Programmed     |                     | -             | \$2,670,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,670,000 |

Previously Approved Amendment 05-22-0013 - Ogden Avenue Corridor Improvements

The project will include improving Ogden Avenue from Eberly Avenue to Custer Avenue. The improvements will include the replacing the curb and gutter, sidewalk, installation of new brick paver areas, intersection improvements at the signalized intersections, installation of a storm sewer, pavement patching, and milling and resurfacing the pavement.

|                       |                  |
|-----------------------|------------------|
| TIP Document:         | 22-23.05         |
| Project Type:         | Road Maintenance |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | Central Council  |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook             |
| Municipality:         | Brookfield       |
| Major CMAP Programs:  | -                |

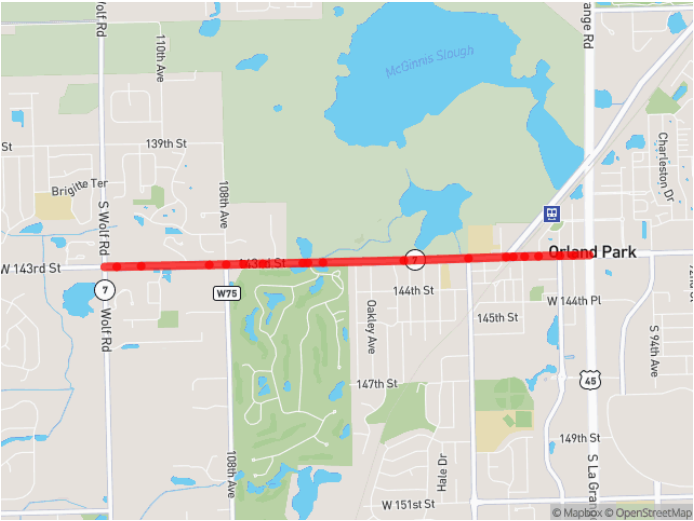
| Phase               | Fund Source         | F. Section ID | Prior | FY2022 | FY2023    | FY2024 | FY2025 | FY2026    | Future | Total     |
|---------------------|---------------------|---------------|-------|--------|-----------|--------|--------|-----------|--------|-----------|
| Engineering I       | Local Funds         | -             | \$0   | \$0    | \$225,000 | \$0    | \$0    | \$0       | \$0    | \$225,000 |
| Engineering I       | STP - Locally Prgmd | -             | \$0   | \$0    | \$525,000 | \$0    | \$0    | \$0       | \$0    | \$525,000 |
| Total Engineering I |                     | -             | \$0   | \$0    | \$750,000 | \$0    | \$0    | \$0       | \$0    | \$750,000 |
| Engineering II      | Local Funds         | -             | \$0   | \$0    | \$0       | \$0    | \$0    | \$576,000 | \$0    | \$576,000 |

[illegible]

06-00-0042 - 143rd Street from Wolf Road to US 45 LaGrange Rd - RCP 83209

143rd St Reconstruction; traffic signal modernization and interconnect; Roadway widening, addition of signalized intersections, addition of turn lanes, and construction of a shared-use path and sidewalk on 143rd Street between Wolf Road and Southwest Highway in the Village of Orland Park. Signal interconnect extends to US 45. Southwest Hwy Metra Commuter Lot expansion, roadway lighting (West Ave to Southwest Hwy)

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2028                                                             |
| Lead Agency:          | Southwest Council                                                |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Orland Park                                                      |
| Major CMAP Programs:  | CMAQ, Regional Capital Project (2026 RTP), STP - Local           |



| Phase                          | Fund Source               | F. Section ID                                                              | Prior       | FY2027 | FY2028       | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|---------------------------|----------------------------------------------------------------------------|-------------|--------|--------------|--------|--------|--------|--------|--------------|
| Engineering I                  | Local Funds               | -                                                                          | \$425,545   | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$425,545    |
| Engineering I                  | STP - Locally Prgmd       | -                                                                          | \$1,159,894 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,159,894  |
| Total Engineering I            |                           | -                                                                          | \$1,585,439 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,585,439  |
| Engineering II                 | IL Funds                  | -                                                                          | \$120,000   | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$120,000    |
| Engineering II                 | Local Funds               | -                                                                          | \$4,399,985 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$4,399,985  |
| Engineering II                 | STP - Locally Prgmd       | -                                                                          | \$1,000,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,000,000  |
| Total Engineering II           |                           | -                                                                          | \$5,519,985 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$5,519,985  |
| Right of Way                   | Local Funds               | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY, 143RD ST- WOLF RD TO HIGHLAND AVE | \$770,100   | \$0    | \$2,761,500  | \$0    | \$0    | \$0    | \$0    | \$3,531,600  |
| Total Right of Way             |                           | -                                                                          | \$770,100   | \$0    | \$2,761,500  | \$0    | \$0    | \$0    | \$0    | \$3,531,600  |
| Construction                   | CMAQ                      | -                                                                          | \$160,685   | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$160,685    |
| Construction                   | Community Project Funding | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY                                    | \$0         | \$0    | \$7,000,000  | \$0    | \$0    | \$0    | \$0    | \$7,000,000  |
| Construction                   | IL Funds                  | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY                                    | \$0         | \$0    | \$10,000,000 | \$0    | \$0    | \$0    | \$0    | \$10,000,000 |
| Construction                   | Local Funds               | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY, 143RD ST- WOLF RD TO HIGHLAND AVE | \$73,408    | \$0    | \$30,500,971 | \$0    | \$0    | \$0    | \$0    | \$30,574,379 |
| Construction                   | STP - Locally Prgmd       | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY                                    | \$0         | \$0    | \$1,500,000  | \$0    | \$0    | \$0    | \$0    | \$1,500,000  |
| Total Construction             |                           | -                                                                          | \$234,093   | \$0    | \$49,000,971 | \$0    | \$0    | \$0    | \$0    | \$49,235,064 |
| Construction Engineering       | CMAQ                      | -                                                                          | \$44,929    | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$44,929     |
| Construction Engineering       | Local Funds               | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY, 143RD ST- WOLF RD TO HIGHLAND AVE | \$7,341     | \$0    | \$7,080,357  | \$0    | \$0    | \$0    | \$0    | \$7,087,698  |
| Construction Engineering       | STP - Locally Prgmd       | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY                                    | \$0         | \$0    | \$1,500,000  | \$0    | \$0    | \$0    | \$0    | \$1,500,000  |
| Total Construction Engineering |                           | -                                                                          | \$52,270    | \$0    | \$8,580,357  | \$0    | \$0    | \$0    | \$0    | \$8,632,627  |
| Total Prior Costs              |                           | -                                                                          | \$8,161,887 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$8,161,887  |
| Total Programmed               |                           | -                                                                          | \$8,161,887 | \$0    | \$60,342,828 | \$0    | \$0    | \$0    | \$0    | \$68,504,715 |

Previously Approved Amendment 06-00-0042 - 143rd Street from Wolf Road to US 45 LaGrange Rd

143rd St Reconstruction; traffic signal modernization and interconnect; Roadway widening, addition of signalized intersections, addition of turn lanes, and construction of a shared-use path and sidewalk on 143rd Street between Wolf Road and Southwest Highway in the Village of Orland Park. Signal

interconnect extends to US 45. Southwest Hwy Metra Commuter Lot expansion, roadway lighting (West Ave to Southwest Hwy)

|                       |                      |
|-----------------------|----------------------|
| TIP Document:         | 26-04.1 (Admin FHWA) |
| Project Type:         | Road Expansion       |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Southwest Council    |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Orland Park          |
| Major CMAP Programs:  | -                    |

| Phase                          | Fund Source               | F. Section ID                                                              | Prior       | FY2026 | FY2027 | FY2028       | FY2029 | FY2030 | Future | Total        |
|--------------------------------|---------------------------|----------------------------------------------------------------------------|-------------|--------|--------|--------------|--------|--------|--------|--------------|
| Engineering I                  | Local Funds               | -                                                                          | \$425,545   | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$425,545    |
| Engineering I                  | STP - Locally Prgmd       | -                                                                          | \$1,159,894 | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$1,159,894  |
| Total Engineering I            |                           | -                                                                          | \$1,585,439 | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$1,585,439  |
| Engineering II                 | IL Funds                  | -                                                                          | \$120,000   | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$120,000    |
| Engineering II                 | Local Funds               | -                                                                          | \$4,399,985 | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$4,399,985  |
| Engineering II                 | STP - Locally Prgmd       | -                                                                          | \$1,000,000 | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$1,000,000  |
| Total Engineering II           |                           | -                                                                          | \$5,519,985 | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$5,519,985  |
| Right of Way                   | Local Funds               | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY, 143RD ST- WOLF RD TO HIGHLAND AVE | \$770,100   | \$0    | \$0    | \$2,761,500  | \$0    | \$0    | \$0    | \$3,531,600  |
| Total Right of Way             |                           | -                                                                          | \$770,100   | \$0    | \$0    | \$2,761,500  | \$0    | \$0    | \$0    | \$3,531,600  |
| Construction                   | CMAQ                      | -                                                                          | \$160,685   | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$160,685    |
| Construction                   | Community Project Funding | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY                                    | \$0         | \$0    | \$0    | \$7,000,000  | \$0    | \$0    | \$0    | \$7,000,000  |
| Construction                   | IL Funds                  | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY                                    | \$0         | \$0    | \$0    | \$10,000,000 | \$0    | \$0    | \$0    | \$10,000,000 |
| Construction                   | Local Funds               | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY, 143RD ST- WOLF RD TO HIGHLAND AVE | \$73,408    | \$0    | \$0    | \$30,500,971 | \$0    | \$0    | \$0    | \$30,574,379 |
| Construction                   | STP - Locally Prgmd       | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY                                    | \$0         | \$0    | \$0    | \$1,500,000  | \$0    | \$0    | \$0    | \$1,500,000  |
| Total Construction             |                           | -                                                                          | \$234,093   | \$0    | \$0    | \$49,000,971 | \$0    | \$0    | \$0    | \$49,235,064 |
| Construction Engineering       | CMAQ                      | -                                                                          | \$44,929    | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$44,929     |
| Construction Engineering       | Local Funds               | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY, 143RD ST- WOLF RD TO HIGHLAND AVE | \$7,341     | \$0    | \$0    | \$7,080,357  | \$0    | \$0    | \$0    | \$7,087,698  |
| Construction Engineering       | STP - Locally Prgmd       | 143RD ST- HIGHLAND AVE TO SOUTHWEST HWY                                    | \$0         | \$0    | \$0    | \$1,500,000  | \$0    | \$0    | \$0    | \$1,500,000  |
| Total Construction Engineering |                           | -                                                                          | \$52,270    | \$0    | \$0    | \$8,580,357  | \$0    | \$0    | \$0    | \$8,632,627  |
| Total Prior Costs              |                           | -                                                                          | \$8,161,887 | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$8,161,887  |
| Total Programmed               |                           | -                                                                          | \$8,161,887 | \$0    | \$0    | \$60,342,828 | \$0    | \$0    | \$0    | \$68,504,715 |

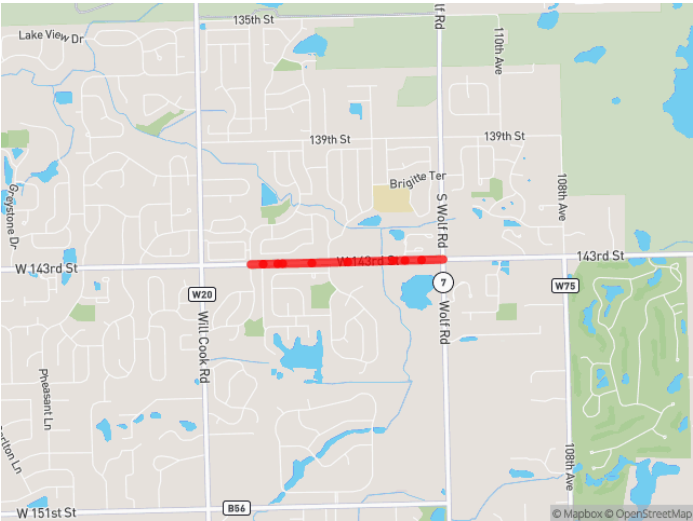
|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Project Changes:       | Title changed from "143rd Street from Wolf Road to US 45 LaGrange Rd" to "143rd Street from Wolf Road to US 45 LaGrange Rd - RCP 83209"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Project Changes:       | Plan Revision Name changed from "26-04.1 (Admin FHWA)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Project Changes:       | Work Type changed from "[A-LTS] Safety - Lighting, [A-MED] Safety - Median Projects, [E-SharedNew] New Shared Use Path, [H-AL] Highway/Road - Add Lanes, [H-CLVT] Highway/Road - Repair/Replace Culvert, [H-INTIMP] Highway/Road - Intersection Improvement, [S-NEW] Signals - New Signals for Multiple Intersections, [S-TIM] Signals - Interconnects And Timing" to "[A-LTS] Safety - Lighting, [A-MED] Safety - Median Projects, [E-SharedNew] New Shared Use Path, [H-AL] Highway/Road - Add Lanes, [H-CLTL] Highway/Road - Continuous Bi-Directional Turn Lanes, [H-CLVT] Highway/Road - Repair/Replace Culvert, [H-INTIMP] Highway/Road - Intersection Improvement, [S-NEW] Signals - New Signals for Multiple Intersections, [S-TIM] Signals - Interconnects And Timing" |
| Project Changes:       | Major Implementation Group changed from "CMAQ, STP - Local" to "CMAQ, Regional Capital Project (2026 RTP), STP - Local"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |

|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Changes: | Internal Notes changed from "STP-L okay for carryover (10/07/25). ENG2 STP-L used one time obligation deadline extension (2022 - 2023) 9/8/22 KDCMAQ is funding only the signal interconnect. CMAQ Funds in 2023 are a remainder." to "STP-L okay for carryover (10/07/25). ENG2 STP-L used one time obligation deadline extension (2022 - 2023) 9/8/22 KDCMAQ is funding only the signal interconnect. CMAQ Funds in 2023 are a remainder. Fiscally constrained RCP amount is \$71 million " |
|------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

06-03-0005 - 143rd St from Will-Cook Rd to IL 7 Wolf Rd - RCP 83210

143rd Add lanes

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2028                                                             |
| Lead Agency:          | Southwest Council                                                |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Orland Park                                                      |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP), STP - Local                 |



| Phase                          | Fund Source         | F. Section ID | Prior     | FY2027       | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|---------------------|---------------|-----------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering II                 | Local Funds         | -             | \$169,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$169,000    |
| Engineering II                 | STP - Locally Prgmd | -             | \$396,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$396,000    |
| Total Engineering II           |                     | -             | \$565,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$565,000    |
| Right of Way                   | Local Funds         | -             | \$250,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$250,000    |
| Total Right of Way             |                     | -             | \$250,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$250,000    |
| Construction                   | Local Funds         | -             | \$0       | \$11,238,357 | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,238,357 |
| Construction                   | STP - Locally Prgmd | -             | \$0       | \$1,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000  |
| Total Construction             |                     | -             | \$0       | \$12,238,357 | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,238,357 |
| Construction Engineering       | Local Funds         | -             | \$0       | \$1,835,750  | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,835,750  |
| Total Construction Engineering |                     | -             | \$0       | \$1,835,750  | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,835,750  |
| Total Prior Costs              |                     | -             | \$815,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$815,000    |
| Total Programmed               |                     | -             | \$815,000 | \$14,074,107 | \$0    | \$0    | \$0    | \$0    | \$0    | \$14,889,107 |

Previously Approved Amendment 06-03-0005 - 143rd St from Will-Cook Rd to IL 7 Wolf Rd

143rd Add lanes

|                       |                   |
|-----------------------|-------------------|
| TIP Document:         | 26-00 (Adoption)  |
| Project Type:         | Road Expansion    |
| Air Quality:          | -                 |
| Open to Traffic Year: | -                 |
| Lead Agency:          | Southwest Council |
| Lead Contact:         | -                 |
| Project Website:      | -                 |
| County:               | Cook              |
| Municipality:         | Orland Park       |
| Major CMAP Programs:  | -                 |

| Phase                | Fund Source         | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------------|---------------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering II       | Local Funds         | -             | \$169,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$169,000 |
| Engineering II       | STP - Locally Prgmd | -             | \$396,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$396,000 |
| Total Engineering II |                     | -             | \$565,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$565,000 |

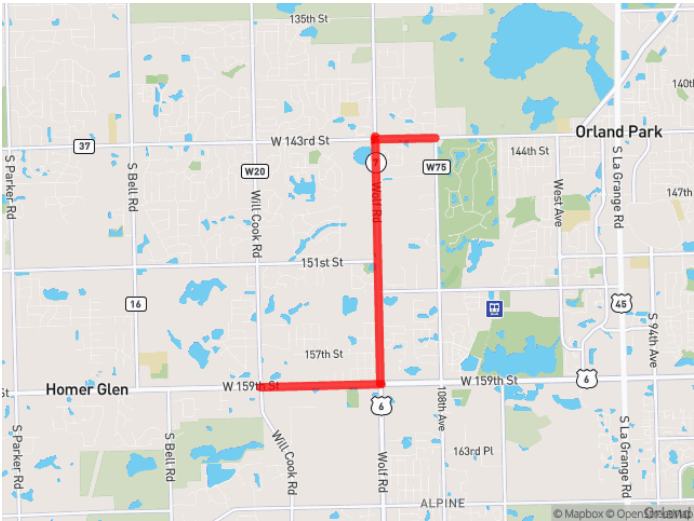




06-22-0022 - IL 7/143rd from Will-Cook Rd to IL7/SW Highway - RCP 13124

This project will reconstruct, increase capacity, and improve intersections on IL 7 from SW highway to Will-Cook Rd

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Operations                                                  |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2035                                                             |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Orland Park                                                      |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase              | Fund Source | F. Section ID | Prior | FY2027 | FY2028 | FY2029      | FY2030 | FY2031 | Future        | Total         |
|--------------------|-------------|---------------|-------|--------|--------|-------------|--------|--------|---------------|---------------|
| Construction       | IL Funds    | -             | \$0   | \$0    | \$0    | \$2,000,000 | \$0    | \$0    | \$0           | \$2,000,000   |
| Construction       | Local Funds | -             | \$0   | \$0    | \$0    | \$0         | \$0    | \$0    | \$33,400,000  | \$33,400,000  |
| Construction       | TBD         | -             | \$0   | \$0    | \$0    | \$0         | \$0    | \$0    | \$133,600,000 | \$133,600,000 |
| Total Construction |             | -             | \$0   | \$0    | \$0    | \$2,000,000 | \$0    | \$0    | \$167,000,000 | \$169,000,000 |
| Total Future Costs |             | -             | \$0   | \$0    | \$0    | \$0         | \$0    | \$0    | \$167,000,000 | \$167,000,000 |
| Total Programmed   |             | -             | \$0   | \$0    | \$0    | \$2,000,000 | \$0    | \$0    | \$167,000,000 | \$169,000,000 |

Previously Approved Amendment 06-22-0022 - IL 7/143rd from Will-Cook Rd to IL7/SW Highway RSP 161

This project will reconstruct, increase capacity, and improve intersections on IL 7 from SW highway to Will-Cook Rd

|                       |                 |
|-----------------------|-----------------|
| TIP Document:         | 26-04 (Formal)  |
| Project Type:         | Road Operations |
| Air Quality:          | -               |
| Open to Traffic Year: | -               |
| Lead Agency:          | IDOT D1 Hwys    |
| Lead Contact:         | -               |
| Project Website:      | -               |
| County:               | Cook            |
| Municipality:         | Orland Park     |
| Major CMAP Programs:  | -               |

| Phase              | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029      | FY2030 | Future        | Total         |
|--------------------|-------------|---------------|-------|--------|--------|--------|-------------|--------|---------------|---------------|
| Construction       | IL Funds    | -             | \$0   | \$0    | \$0    | \$0    | \$2,000,000 | \$0    | \$0           | \$2,000,000   |
| Construction       | Local Funds | -             | \$0   | \$0    | \$0    | \$0    | \$0         | \$0    | \$33,400,000  | \$33,400,000  |
| Construction       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0         | \$0    | \$133,600,000 | \$133,600,000 |
| Total Construction |             | -             | \$0   | \$0    | \$0    | \$0    | \$2,000,000 | \$0    | \$167,000,000 | \$169,000,000 |
| Total Future Costs |             | -             | \$0   | \$0    | \$0    | \$0    | \$0         | \$0    | \$167,000,000 | \$167,000,000 |
| Total Programmed   |             | -             | \$0   | \$0    | \$0    | \$0    | \$2,000,000 | \$0    | \$167,000,000 | \$169,000,000 |

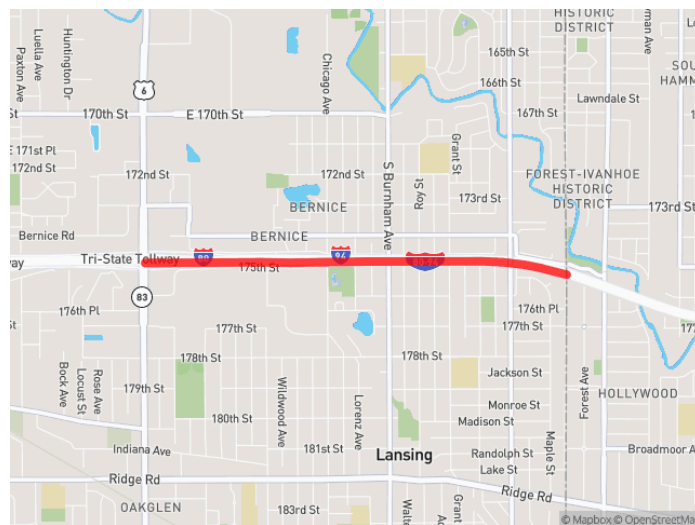
|                        |                                                             |
|------------------------|-------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information |
|------------------------|-------------------------------------------------------------|

|                         |                                                                                                                                                                                                                                                                                                                                        |
|-------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Changes:</b> | Title changed from "IL 7/143rd from Will-Cook Rd to IL7/SW Highway RSP 161" to "IL 7/143rd from Will-Cook Rd to IL7/SW Highway - RCP 13124"                                                                                                                                                                                            |
| <b>Project Changes:</b> | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                 |
| <b>Project Changes:</b> | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                  |
| <b>Project Changes:</b> | Internal Notes changed from "Open to traffic year and funding were put in our years by CMAP (RP). Once funding is secured sponsor would like to construction project asap." to "Open to traffic year and funding were put in our years by CMAP (RP). Once funding is secured sponsor would like to construction project asap. RSP 161" |

**07-25-0002 - I-80 - I-294 (Tri-State Tollway) to State Line (Flex Rd - ITS) - 91336**

Additional Lanes, Miscellaneous (Add lanes starts at Torrence Ave and is only eastbound).

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2027                                                             |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Cook                                                             |
| <b>Municipality:</b>         | East Hazel Crest, Hazel Crest, Lansing, South Holland, Thornton  |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase              | Fund Source | F. Section ID | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Construction       | IL Funds    | -             | \$35,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,500,000 |
| Total Construction |             | -             | \$35,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,500,000 |
| Total Prior Costs  |             | -             | \$35,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,500,000 |
| Total Programmed   |             | -             | \$35,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,500,000 |

Previously Approved Amendment 07-25-0002 - I-80 - I-294 (Tri-State Tollway) to State Line (Flex Rd - ITS)

Additional Lanes, Miscellaneous (Add lanes starts at Torrence Ave and is only eastbound).

|                              |                                                                 |
|------------------------------|-----------------------------------------------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)                                                |
| <b>Project Type:</b>         | Road Expansion                                                  |
| <b>Air Quality:</b>          | -                                                               |
| <b>Open to Traffic Year:</b> | -                                                               |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                    |
| <b>Lead Contact:</b>         | -                                                               |
| <b>Project Website:</b>      | -                                                               |
| <b>County:</b>               | Cook                                                            |
| <b>Municipality:</b>         | East Hazel Crest, Hazel Crest, Lansing, South Holland, Thornton |
| <b>Major CMAP Programs:</b>  | -                                                               |

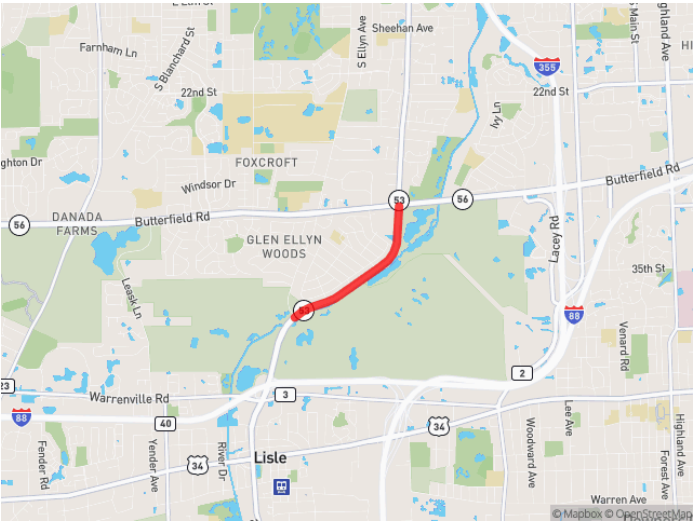
| Phase              | Fund Source | F. Section ID | Prior | FY2026       | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------|-------------|---------------|-------|--------------|--------|--------|--------|--------|--------|--------------|
| Construction       | IL Funds    | -             | \$0   | \$35,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,500,000 |
| Total Construction |             | -             | \$0   | \$35,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,500,000 |
| Total Programmed   |             | -             | \$0   | \$35,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$35,500,000 |

|                               |                                                                                                                                                                 |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update model information                                                                                                     |
| <b>Project Changes:</b>       | Title changed from "I-80 - I-294 (Tri-State Tollway) to State Line (Flex Rd - ITS)" to "I-80 - I-294 (Tri-State Tollway) to State Line (Flex Rd - ITS) - 91336" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                        |
| <b>Project Changes:</b>       | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                                                                         |

08-00-0009 - IL 53 from S of IL 56 Butterfield Rd to Park Blvd - RCP 13130

Add lanes, Reconstruction, reconstruct intersection, building demolition

|                       |                                                                                                                     |
|-----------------------|---------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                    |
| Project Type:         | Road Expansion                                                                                                      |
| Air Quality:          | Conformed                                                                                                           |
| Open to Traffic Year: | 2029                                                                                                                |
| Lead Agency:          | IDOT D1 Hwys                                                                                                        |
| Lead Contact:         | -                                                                                                                   |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/il53-at-il56">http://www.idot.illinois.gov/projects/il53-at-il56</a> |
| County:               | DuPage                                                                                                              |
| Municipality:         | Downers Grove                                                                                                       |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP), STP - Shared                                                                   |



| Phase                          | Fund Source                   | F. Section ID                                                                                                  | Prior       | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------------------|-------------------------------|----------------------------------------------------------------------------------------------------------------|-------------|-------------|--------|--------|--------|--------|--------------|--------------|
| Engineering II                 | IL Funds                      | Established, STP-SF PLANNED USE OF REDISTRIBUTION                                                              | \$2,371,200 | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,400,000  | \$5,771,200  |
| Engineering II                 | STP - Regional Redistribution | STP-SF PLANNED USE OF REDISTRIBUTION                                                                           | \$1,840,800 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,840,800  |
| Total Engineering II           | -                             | -                                                                                                              | \$4,212,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,400,000  | \$7,612,000  |
| Right of Way                   | IL Funds                      | N/A, Established, STP Shared Fund secured by DuPage County DOT (obligation deadlines: E2 - 9/30/26 R: 9/30/27) | \$2,084,000 | \$4,000,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$6,084,000  |
| Right of Way                   | STP - Shared Fund             | STP Shared Fund secured by DuPage County DOT (obligation deadlines: E2 - 9/30/26 R: 9/30/27)                   | \$0         | \$2,035,200 | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,035,200  |
| Total Right of Way             | -                             | -                                                                                                              | \$2,084,000 | \$6,035,200 | \$0    | \$0    | \$0    | \$0    | \$0          | \$8,119,200  |
| Construction                   | IL Funds                      | N/A, Demolition - Awarded                                                                                      | \$383,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$5,724,000  | \$6,107,000  |
| Construction                   | Local Funds                   | N/A                                                                                                            | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$379,000    | \$379,000    |
| Construction                   | NHPP                          | N/A                                                                                                            | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$22,897,000 | \$22,897,000 |
| Total Construction             | -                             | -                                                                                                              | \$383,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$29,000,000 | \$29,383,000 |
| Construction Engineering       | IL Funds                      | N/A                                                                                                            | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$1,160,000  | \$1,160,000  |
| Construction Engineering       | NHPP                          | N/A                                                                                                            | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$4,640,000  | \$4,640,000  |
| Total Construction Engineering | -                             | -                                                                                                              | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$5,800,000  | \$5,800,000  |
| Total Prior Costs              | -                             | -                                                                                                              | \$6,679,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$6,679,000  |
| Total Future Costs             | -                             | -                                                                                                              | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$38,200,000 | \$38,200,000 |
| Total Programmed               | -                             | -                                                                                                              | \$6,679,000 | \$6,035,200 | \$0    | \$0    | \$0    | \$0    | \$38,200,000 | \$50,914,200 |

Previously Approved Amendment 08-00-0009 - IL 53 from S of IL 56 Butterfield Rd to Park Blvd

Add lanes, Reconstruction, reconstruct intersection, building demolition

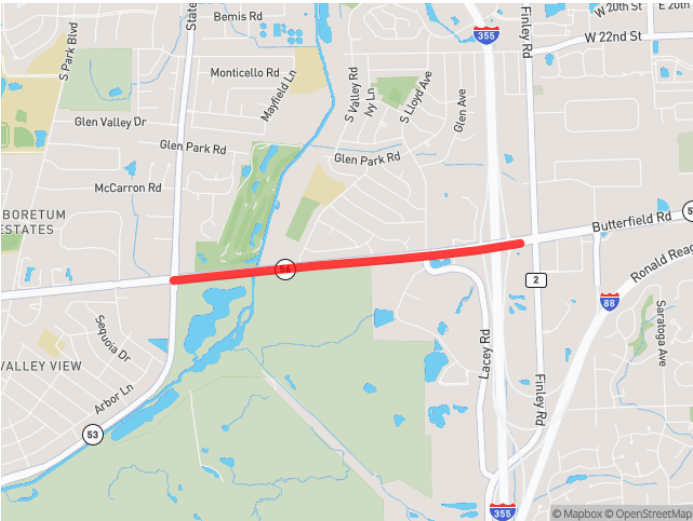
|                       |                                                                                                                     |
|-----------------------|---------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-04.1 (Admin FHWA)                                                                                                |
| Project Type:         | Road Expansion                                                                                                      |
| Air Quality:          | -                                                                                                                   |
| Open to Traffic Year: | -                                                                                                                   |
| Lead Agency:          | IDOT D1 Hwys                                                                                                        |
| Lead Contact:         | -                                                                                                                   |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/il53-at-il56">http://www.idot.illinois.gov/projects/il53-at-il56</a> |



08-16-0024 - IL 56 Butterfield Rd from IL 53 to I-355 - RCP 91319

Add lanes, reconstruct road and intersection at IL 53, install safety barriers, retaining walls, and ADA ramps

|                       |                                                                                                                     |
|-----------------------|---------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                    |
| Project Type:         | Road Expansion                                                                                                      |
| Air Quality:          | Conformed                                                                                                           |
| Open to Traffic Year: | 2030                                                                                                                |
| Lead Agency:          | IDOT D1 Hwys                                                                                                        |
| Lead Contact:         | -                                                                                                                   |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/il53-at-il56">http://www.idot.illinois.gov/projects/il53-at-il56</a> |
| County:               | DuPage                                                                                                              |
| Municipality:         | Downers Grove, Lombard                                                                                              |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                                                                 |



| Phase                          | Fund Source | F. Section ID | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Engineering II                 | IL Funds    | -             | \$15,203,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$15,203,000 |
| Total Engineering II           |             | -             | \$15,203,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$15,203,000 |
| Right of Way                   | IL Funds    | -             | \$41,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$41,000     |
| Total Right of Way             |             | -             | \$41,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$41,000     |
| Construction                   | IL Funds    | -             | \$6,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,000,000  |
| Construction                   | Local Funds | -             | \$4,800,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,800,000  |
| Construction                   | NHPP        | -             | \$31,119,587 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$31,119,587 |
| Total Construction             |             | -             | \$41,919,587 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$41,919,587 |
| Construction Engineering       | IL Funds    | -             | \$1,200,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,200,000  |
| Construction Engineering       | NHPP        | -             | \$7,747,173  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,747,173  |
| Total Construction Engineering |             | -             | \$8,947,173  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,947,173  |
| Total Prior Costs              |             | -             | \$66,110,760 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$66,110,760 |
| Total Programmed               |             | -             | \$66,110,760 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$66,110,760 |

Previously Approved Amendment 08-16-0024 - IL 56 Butterfield Rd from IL 53 to I-355

Add lanes, reconstruct road and intersection at IL 53, install safety barriers, retaining walls, and ADA ramps

|                       |                                                                                                                     |
|-----------------------|---------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-04.1 (Admin FHWA)                                                                                                |
| Project Type:         | Road Expansion                                                                                                      |
| Air Quality:          | -                                                                                                                   |
| Open to Traffic Year: | -                                                                                                                   |
| Lead Agency:          | IDOT D1 Hwys                                                                                                        |
| Lead Contact:         | -                                                                                                                   |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/il53-at-il56">http://www.idot.illinois.gov/projects/il53-at-il56</a> |
| County:               | DuPage                                                                                                              |
| Municipality:         | Downers Grove, Lombard                                                                                              |
| Major CMAP Programs:  | -                                                                                                                   |

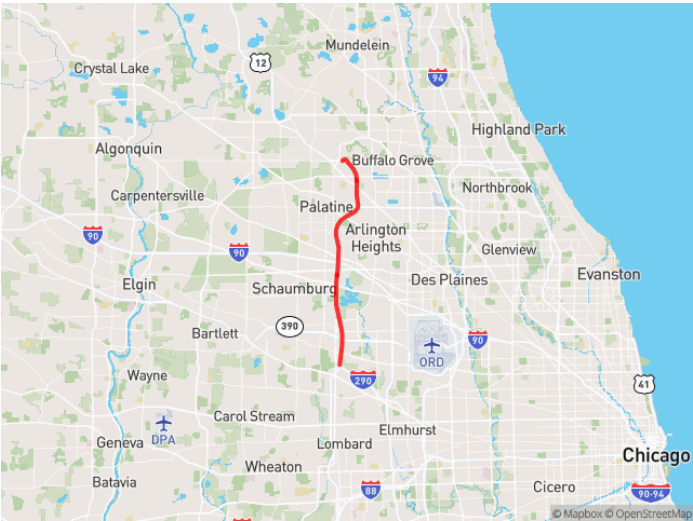
| Phase                | Fund Source | F. Section ID | Prior        | FY2026   | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|----------------------|-------------|---------------|--------------|----------|--------|--------|--------|--------|--------|--------------|
| Engineering II       | IL Funds    | -             | \$15,189,000 | \$14,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$15,203,000 |
| Total Engineering II |             | -             | \$15,189,000 | \$14,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$15,203,000 |



08-19-0040 - I-290/IL-53 Reconstruction (Lake-Cook Road to I-88) - RCP 11180

I-290/IL-53 constrained long term reconstruction

|                       |                                                                                                                                       |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                      |
| Project Type:         | Road Modernization                                                                                                                    |
| Air Quality:          | Not Required                                                                                                                          |
| Open to Traffic Year: | TBD                                                                                                                                   |
| Lead Agency:          | IDOT D1 Hwys                                                                                                                          |
| Lead Contact:         | -                                                                                                                                     |
| Project Website:      | -                                                                                                                                     |
| County:               | Cook, DuPage                                                                                                                          |
| Municipality:         | Addison, Arlington Heights, Berkeley, Elk Grove Village, Elmhurst, Hillside, Itasca, Palatine, Rolling Meadows, Schaumburg, Wood Dale |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                                                                                   |



| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,850,000,000 | \$5,850,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,850,000,000 | \$5,850,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,850,000,000 | \$5,850,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,850,000,000 | \$5,850,000,000 |

Previously Approved Amendment 08-19-0040 - I-290/IL-53 Reconstruction (Lake-Cook Road to I-88) RSP -141

I-290/IL-53 constrained long term reconstruction

|                       |                                                                                                                                       |
|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-00 (Adoption)                                                                                                                      |
| Project Type:         | Road Modernization                                                                                                                    |
| Air Quality:          | -                                                                                                                                     |
| Open to Traffic Year: | -                                                                                                                                     |
| Lead Agency:          | IDOT D1 Hwys                                                                                                                          |
| Lead Contact:         | -                                                                                                                                     |
| Project Website:      | -                                                                                                                                     |
| County:               | Cook, DuPage                                                                                                                          |
| Municipality:         | Addison, Arlington Heights, Berkeley, Elk Grove Village, Elmhurst, Hillside, Itasca, Palatine, Rolling Meadows, Schaumburg, Wood Dale |
| Major CMAP Programs:  | -                                                                                                                                     |

| Phase              | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future          | Total           |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Construction       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,850,000,000 | \$5,850,000,000 |
| Total Construction |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,850,000,000 | \$5,850,000,000 |
| Total Future Costs |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,850,000,000 | \$5,850,000,000 |
| Total Programmed   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,850,000,000 | \$5,850,000,000 |

|                        |                                                                                                                                                        |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update Open to Traffic year - Add, delete, or change fund sources                                                   |
| Project Changes:       | Title changed from "I-290/IL-53 Reconstruction (Lake-Cook Road to I-88) RSP -141" to "I-290/IL-53 Reconstruction (Lake-Cook Road to I-88) - RCP 11180" |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                               |
| Project                | Major Implementation Group changed from "2050 RSP" to "Regional Capital Project (2026 RTP)"                                                            |

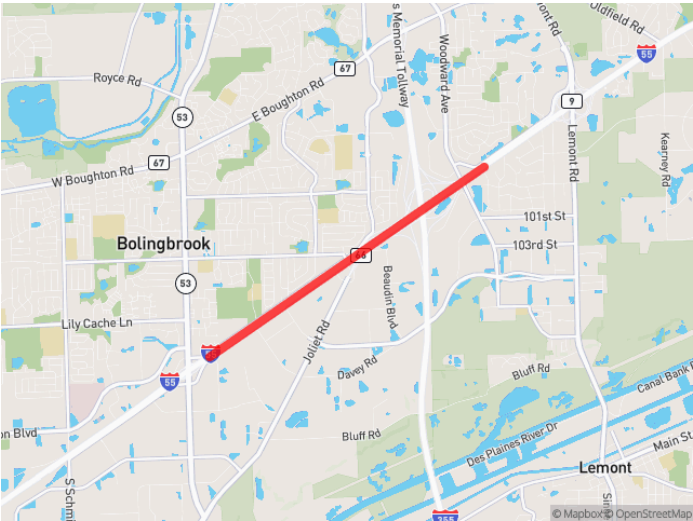


|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Changes:         |                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Project Changes: | Internal Notes changed from "Created by LK 4/10/19 - pushed to 19-06 cycle pending further internal discussion (KD 4/18/19) - pushed to 19-07 (5/30/19) - pushed to 19-08 (7/24/19) - pushed to 19-11 to hold for 20-00 (9/12/19)" to "Created by LK 4/10/19 - pushed to 19-06 cycle pending further internal discussion (KD 4/18/19) - pushed to 19-07 (5/30/19) - pushed to 19-08 (7/24/19) - pushed to 19-11 to hold for 20-00 (9/12/19); RSP 141" |
| Project Changes: | Work Type changed from "[H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane" to "[H-RCINKND] Highway/Road - Reconstruct in Kind"                                                                                                                                                                                                                                                                                                     |
| Project Changes: | Exempt Status changed from "Exempt Tested" to "Exempt"                                                                                                                                                                                                                                                                                                                                                                                                |

08-19-0042 - I-55 - I-355 to Ill 53 (Bolingbrook Dr) - RCP 13111

Add Lanes, Reconstruction, Auxiliary Lane

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2034                                                             |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | DuPage, Will                                                     |
| Municipality:         | Bolingbrook, Woodridge                                           |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source | F. Section ID | Prior       | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------------------|-------------|---------------|-------------|-------------|--------|--------|--------|--------|--------------|--------------|
| Engineering II                 | IL Funds    | -             | \$1,620,000 | \$1,500,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$3,120,000  |
| Total Engineering II           |             | -             | \$1,620,000 | \$1,500,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$3,120,000  |
| Right of Way                   | IL Funds    | -             | \$0         | \$100,000   | \$0    | \$0    | \$0    | \$0    | \$0          | \$100,000    |
| Total Right of Way             |             | -             | \$0         | \$100,000   | \$0    | \$0    | \$0    | \$0    | \$0          | \$100,000    |
| Construction                   | IL Funds    | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$2,480,000  | \$2,480,000  |
| Construction                   | NHPP        | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$22,320,000 | \$22,320,000 |
| Total Construction             |             | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$24,800,000 | \$24,800,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$372,000    | \$372,000    |
| Construction Engineering       | NHPP        | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,348,000  | \$3,348,000  |
| Total Construction Engineering |             | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,720,000  | \$3,720,000  |
| Total Prior Costs              |             | -             | \$1,620,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,620,000  |
| Total Future Costs             |             | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$28,520,000 | \$28,520,000 |
| Total Programmed               |             | -             | \$1,620,000 | \$1,600,000 | \$0    | \$0    | \$0    | \$0    | \$28,520,000 | \$31,740,000 |

Previously Approved Amendment 08-19-0042 - I-55 - I-355 to Ill 53 (Bolingbrook Dr)

Add Lanes, Reconstruction, Auxiliary Lane

|                       |                        |
|-----------------------|------------------------|
| TIP Document:         | 26-04 (Formal)         |
| Project Type:         | Road Expansion         |
| Air Quality:          | -                      |
| Open to Traffic Year: | -                      |
| Lead Agency:          | IDOT D1 Hwys           |
| Lead Contact:         | -                      |
| Project Website:      | -                      |
| County:               | DuPage, Will           |
| Municipality:         | Bolingbrook, Woodridge |
| Major CMAP Programs:  | -                      |

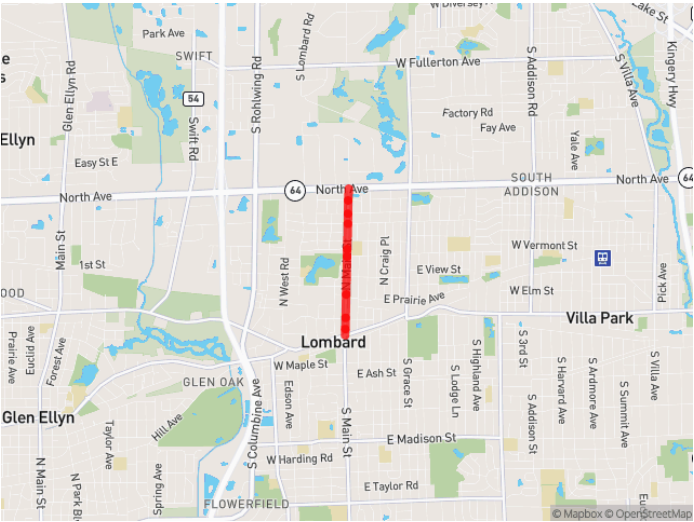
| Phase                | Fund Source | F. Section ID | Prior | FY2026      | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|-------------|---------------|-------|-------------|-------------|--------|--------|--------|--------|-------------|
| Engineering II       | IL Funds    | -             | \$0   | \$1,620,000 | \$1,500,000 | \$0    | \$0    | \$0    | \$0    | \$3,120,000 |
| Total Engineering II |             | -             | \$0   | \$1,620,000 | \$1,500,000 | \$0    | \$0    | \$0    | \$0    | \$3,120,000 |

[illegible]

08-22-0006 - Main Street Resurfacing Improvements

This improvement project will resurface Main Street from St. Charles Road to IL Route 64 (North Avenue). The project will include pavement patching, resurfacing, and ADA ramp improvements.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Maintenance                                                 |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2027                                                             |
| Lead Agency:          | DuPage Council                                                   |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | DuPage                                                           |
| Municipality:         | Lombard                                                          |
| Major CMAP Programs:  | STP - Local                                                      |



| Phase                          | Fund Source         | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total       |
|--------------------------------|---------------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering I                  | MFT - Local         | -             | \$95,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$95,000    |
| Total Engineering I            |                     | -             | \$95,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$95,000    |
| Engineering II                 | MFT - Local         | -             | \$95,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$95,000    |
| Total Engineering II           |                     | -             | \$95,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$95,000    |
| Construction                   | MFT - Local         | -             | \$605,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$605,000   |
| Construction                   | STP - Locally Prgmd | -             | \$907,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$907,000   |
| Total Construction             |                     | -             | \$1,512,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,512,000 |
| Construction Engineering       | MFT - Local         | -             | \$76,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$76,000    |
| Construction Engineering       | STP - Locally Prgmd | -             | \$114,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$114,000   |
| Total Construction Engineering |                     | -             | \$190,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$190,000   |
| Total Prior Costs              |                     | -             | \$1,892,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,892,000 |
| Total Programmed               |                     | -             | \$1,892,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,892,000 |

Previously Approved Amendment 08-22-0006 - Main Street Resurfacing Improvements

This improvement project will resurface Main Street from St. Charles Road to IL Route 64 (North Avenue). The project will include pavement patching, resurfacing, and ADA ramp improvements.

|                       |                      |
|-----------------------|----------------------|
| TIP Document:         | 26-01.1 (Admin FHWA) |
| Project Type:         | Road Maintenance     |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | DuPage Council       |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | DuPage               |
| Municipality:         | Lombard              |
| Major CMAP Programs:  | -                    |

| Phase         | Fund Source | F. Section ID | Prior    | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total    |
|---------------|-------------|---------------|----------|--------|--------|--------|--------|--------|--------|----------|
| Engineering I | MFT - Local | -             | \$95,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$95,000 |

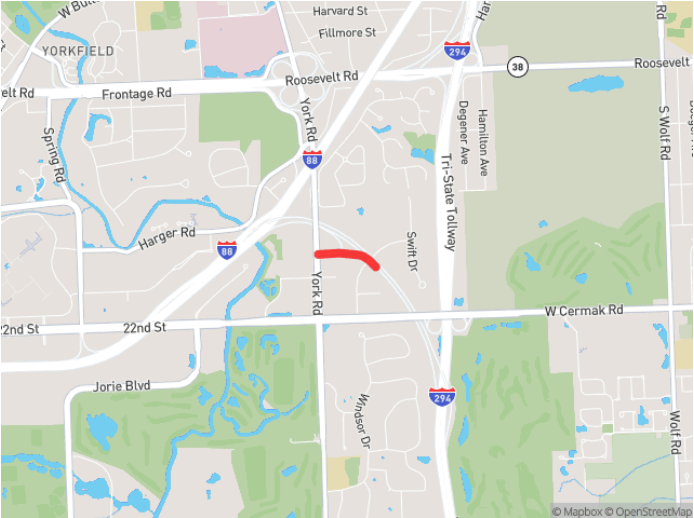
| Phase                          | Fund Source         | F. Section ID | Prior    | FY2026   | FY2027 | FY2028 | FY2029 | FY2030      | Future | Total       |
|--------------------------------|---------------------|---------------|----------|----------|--------|--------|--------|-------------|--------|-------------|
| Total Engineering I            |                     | -             | \$95,000 | \$0      | \$0    | \$0    | \$0    | \$0         | \$0    | \$95,000    |
| Engineering II                 | MFT - Local         | -             | \$0      | \$95,000 | \$0    | \$0    | \$0    | \$0         | \$0    | \$95,000    |
| Total Engineering II           |                     | -             | \$0      | \$95,000 | \$0    | \$0    | \$0    | \$0         | \$0    | \$95,000    |
| Construction                   | MFT - Local         | -             | \$0      | \$0      | \$0    | \$0    | \$0    | \$605,000   | \$0    | \$605,000   |
| Construction                   | STP - Locally Prgmd | -             | \$0      | \$0      | \$0    | \$0    | \$0    | \$907,000   | \$0    | \$907,000   |
| Total Construction             |                     | -             | \$0      | \$0      | \$0    | \$0    | \$0    | \$1,512,000 | \$0    | \$1,512,000 |
| Construction Engineering       | MFT - Local         | -             | \$0      | \$0      | \$0    | \$0    | \$0    | \$76,000    | \$0    | \$76,000    |
| Construction Engineering       | STP - Locally Prgmd | -             | \$0      | \$0      | \$0    | \$0    | \$0    | \$114,000   | \$0    | \$114,000   |
| Total Construction Engineering |                     | -             | \$0      | \$0      | \$0    | \$0    | \$0    | \$190,000   | \$0    | \$190,000   |
| Total Prior Costs              |                     | -             | \$95,000 | \$0      | \$0    | \$0    | \$0    | \$0         | \$0    | \$95,000    |
| Total Programmed               |                     | -             | \$95,000 | \$95,000 | \$0    | \$0    | \$0    | \$1,702,000 | \$0    | \$1,892,000 |

|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Work type(s) added - Work type(s) deleted - Update model information                                                                                                                                                                                                                                                                                                                                                                                        |
| Project Changes:       | Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                   |
| Project Changes:       | Work Type changed from "[E-ADAIMP] Improve ADA Infrastructure (Roadway), [H-PATCH] Highway/Road - Pavement Patching, [H-RS] Highway/Road - Resurface (with No Lane Widening)" to "[A-BEA] Safety - Beacons, [E-ADAIMP] Improve ADA Infrastructure (Roadway), [E-BIKENEW] New Bicycle Facility, [H-CLTL] Highway/Road - Continuous Bi-Directional Turn Lanes, [H-PATCH] Highway/Road - Pavement Patching, [H-RL] Highway/Road - Remove Lanes, [H-WRS] Highway/Road - Widen Lanes And Resurface" |
| Project Changes:       | Exempt Status changed from "Exempt" to "Not Exempt"                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Changes:       | Conformity Status changed from "Not Required" to "To Be Conformed"                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Project Changes:       | Model changed from "No" to "Yes"                                                                                                                                                                                                                                                                                                                                                                                                                                                               |

08-25-0019 - I-88 York Road Interchange - RCP 54105

Add new ramp at interchange, running from York Road in Oak Brook to the existing interstate ramp that connects traffic on eastbound I-88 with southbound I-294

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Intersection/Interchange Improvements                            |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2031                                                             |
| Lead Agency:          | IL Tollway                                                       |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | DuPage                                                           |
| Municipality:         | Oak Brook                                                        |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source       | F. Section ID | Prior     | FY2027      | FY2028 | FY2029       | FY2030 | FY2031 | Future | Total        |
|--------------------------------|-------------------|---------------|-----------|-------------|--------|--------------|--------|--------|--------|--------------|
| Engineering I                  | Tollway - Move IL | -             | \$401,000 | \$0         | \$0    | \$0          | \$0    | \$0    | \$0    | \$401,000    |
| Total Engineering I            |                   | -             | \$401,000 | \$0         | \$0    | \$0          | \$0    | \$0    | \$0    | \$401,000    |
| Engineering II                 | Tollway Funds     | -             | \$0       | \$1,750,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$1,750,000  |
| Total Engineering II           |                   | -             | \$0       | \$1,750,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$1,750,000  |
| Construction                   | Tollway Funds     | -             | \$0       | \$0         | \$0    | \$18,500,000 | \$0    | \$0    | \$0    | \$18,500,000 |
| Total Construction             |                   | -             | \$0       | \$0         | \$0    | \$18,500,000 | \$0    | \$0    | \$0    | \$18,500,000 |
| Construction Engineering       | Tollway Funds     | -             | \$0       | \$0         | \$0    | \$3,250,000  | \$0    | \$0    | \$0    | \$3,250,000  |
| Total Construction Engineering |                   | -             | \$0       | \$0         | \$0    | \$3,250,000  | \$0    | \$0    | \$0    | \$3,250,000  |
| Total Prior Costs              |                   | -             | \$401,000 | \$0         | \$0    | \$0          | \$0    | \$0    | \$0    | \$401,000    |
| Total Programmed               |                   | -             | \$401,000 | \$1,750,000 | \$0    | \$21,750,000 | \$0    | \$0    | \$0    | \$23,901,000 |

Previously Approved Amendment 08-25-0019 - I-88 York Road Interchange

Add new connections at interchange.

|                       |                                       |
|-----------------------|---------------------------------------|
| TIP Document:         | 26-01 (Formal)                        |
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | IL Tollway                            |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | DuPage                                |
| Municipality:         | Oak Brook                             |
| Major CMAP Programs:  | -                                     |

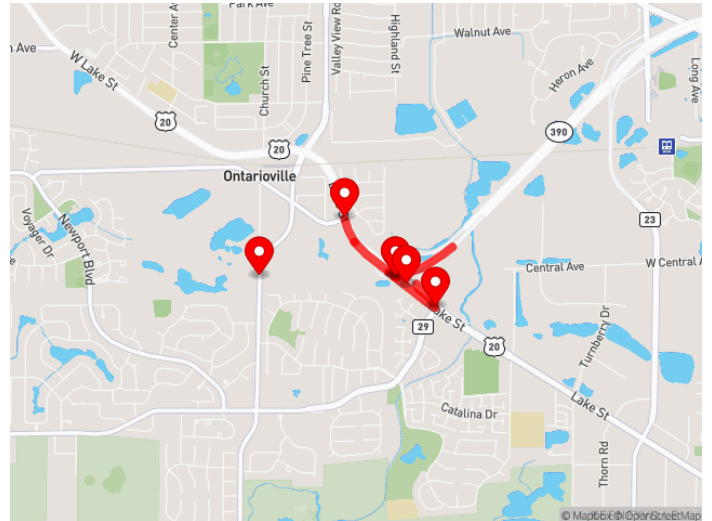
| Phase                | Fund Source       | F. Section ID | Prior | FY2026    | FY2027      | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------------|-------------------|---------------|-------|-----------|-------------|--------|--------|--------|--------|-------------|
| Engineering I        | Tollway - Move IL | -             | \$0   | \$401,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$401,000   |
| Total Engineering I  |                   | -             | \$0   | \$401,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$401,000   |
| Engineering II       | Tollway Funds     | -             | \$0   | \$0       | \$1,750,000 | \$0    | \$0    | \$0    | \$0    | \$1,750,000 |
| Total Engineering II |                   | -             | \$0   | \$0       | \$1,750,000 | \$0    | \$0    | \$0    | \$0    | \$1,750,000 |

[illegible]

## 08-25-0022 - Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road - RCP 54103

The project will extend the IL 390 ramps from the current terminus at Lake St (US 20) to the new terminus at County Farm Rd. The work also includes replacing the current interchange with a diverging diamond and intersection improvements at Ontarioville Rd & Lake St, Greenbrook Blvd & Lake St, as well as the intersection of the new ramps & County Farm Rd. MUPs will also be constructed in the impacted areas along Lake St (related to TIP 08-22-0039) and County Farm Rd (related to TIP 08-20-0054).

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | New/Expanded Interchange                                         |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2031                                                             |
| <b>Lead Agency:</b>          | IL Tollway                                                       |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | DuPage                                                           |
| <b>Municipality:</b>         | Hanover Park                                                     |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source   | F. Section ID | Prior        | FY2027 | FY2028 | FY2029       | FY2030 | FY2031 | Future | Total        |
|--------------------------------|---------------|---------------|--------------|--------|--------|--------------|--------|--------|--------|--------------|
| Engineering I                  | Tollway Funds | -             | \$3,655,607  | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$3,655,607  |
| Total Engineering I            |               | -             | \$3,655,607  | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$3,655,607  |
| Engineering II                 | Local Funds   | -             | \$900,000    | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$900,000    |
| Engineering II                 | Tollway Funds | -             | \$7,000,000  | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$7,000,000  |
| Total Engineering II           |               | -             | \$7,900,000  | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$7,900,000  |
| Right of Way                   | Local Funds   | -             | \$120,000    | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$120,000    |
| Right of Way                   | Tollway Funds | -             | \$480,000    | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$480,000    |
| Total Right of Way             |               | -             | \$600,000    | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$600,000    |
| Construction                   | Tollway Funds | -             | \$0          | \$0    | \$0    | \$54,020,000 | \$0    | \$0    | \$0    | \$54,020,000 |
| Total Construction             |               | -             | \$0          | \$0    | \$0    | \$54,020,000 | \$0    | \$0    | \$0    | \$54,020,000 |
| Construction Engineering       | Tollway Funds | -             | \$0          | \$0    | \$0    | \$9,490,000  | \$0    | \$0    | \$0    | \$9,490,000  |
| Total Construction Engineering |               | -             | \$0          | \$0    | \$0    | \$9,490,000  | \$0    | \$0    | \$0    | \$9,490,000  |
| Total Prior Costs              |               | -             | \$12,155,607 | \$0    | \$0    | \$0          | \$0    | \$0    | \$0    | \$12,155,607 |
| Total Programmed               |               | -             | \$12,155,607 | \$0    | \$0    | \$63,510,000 | \$0    | \$0    | \$0    | \$75,665,607 |

## Previously Approved Amendment 08-25-0022 - Illinois Route 390 Interchange Improvement from U.S. Route 20 (Lake Street) to County Farm Road

The project will extend the IL 390 ramps from the current terminus at Lake St (US 20) to the new terminus at County Farm Rd. The work also includes replacing the current interchange with a diverging diamond and intersection improvements at Ontarioville Rd & Lake St, Greenbrook Blvd & Lake St, as well as the intersection of the new ramps & County Farm Rd. MUPs will also be constructed in the impacted areas along Lake St (related to TIP 08-22-0039) and County Farm Rd (related to TIP 08-20-0054).

|                              |                          |
|------------------------------|--------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)         |
| <b>Project Type:</b>         | New/Expanded Interchange |
| <b>Air Quality:</b>          | -                        |
| <b>Open to Traffic Year:</b> | -                        |
| <b>Lead Agency:</b>          | IL Tollway               |
| <b>Lead Contact:</b>         | -                        |

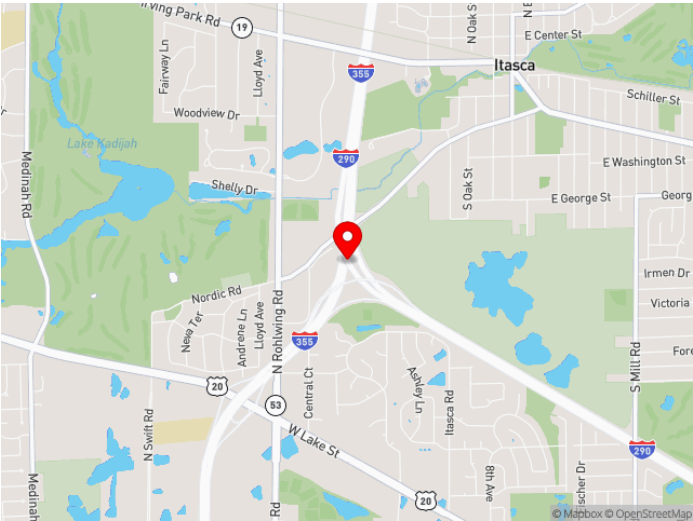




08-26-0060 - I-355 at I-290 Interchange - bridge replacements - RCP 11182

Need to replace all bridges at this interchange.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Bridge Repair, Rehab, or Replace                                 |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | DuPage                                                           |
| Municipality:         | Itasca                                                           |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



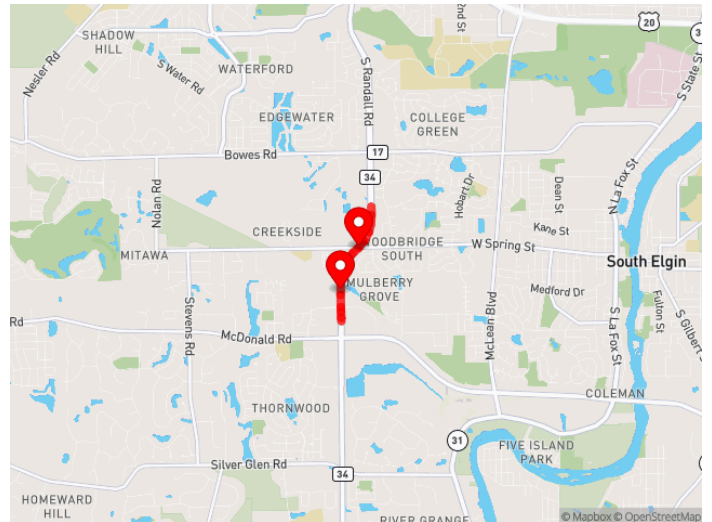
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$600,000,000 | \$600,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$600,000,000 | \$600,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$600,000,000 | \$600,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$600,000,000 | \$600,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

## 09-02-0007 - Randall Road Grade Separation and Intersection Safety Improvements at Hopps Road - RCP 94338

The project includes a grade separation of Randall Rd at the Canadian National Railroad crossing south of Randall Road and Hopps Road intersection. There is also an intersection improvement at Hopps Rd which includes realignment of Hopps, additional through lanes on Randall Rd, and a new shared use path.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Rail-Highway Grade Separation                                    |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2027                                                             |
| <b>Lead Agency:</b>          | Kane/Kendall Council                                             |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Kane                                                             |
| <b>Municipality:</b>         | Elgin, South Elgin                                               |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP), STP - Local, TAP - Local    |



| Phase                          | Fund Source           | F. Section ID                                                                                   | Prior        | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|-----------------------|-------------------------------------------------------------------------------------------------|--------------|-------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                  | Local Funds           | Entire Project                                                                                  | \$1,092,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,092,000  |
| Total Engineering I            | -                     | -                                                                                               | \$1,092,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,092,000  |
| Engineering II                 | Local Funds           | Entire Project                                                                                  | \$5,000,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,000,000  |
| Total Engineering II           | -                     | -                                                                                               | \$5,000,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,000,000  |
| Right of Way                   | Local Funds           | N/A                                                                                             | \$4,730,525  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,730,525  |
| Total Right of Way             | -                     | -                                                                                               | \$4,730,525  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,730,525  |
| Construction                   | Grade Xing Protection | Entire Project                                                                                  | \$12,000,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,000,000 |
| Construction                   | INFRA                 | Entire Project                                                                                  | \$22,400,318 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$22,400,318 |
| Construction                   | Local Funds           | Entire Project, Randall Rd Sidepath from S of Walmart Entrance to Gyorr Ave, UTILITY RELOCATION | \$17,131,082 | \$422,482   | \$0    | \$0    | \$0    | \$0    | \$0    | \$17,553,564 |
| Construction                   | Rail-Hwy Safety       | N/A                                                                                             | \$525,200    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$525,200    |
| Construction                   | STP - County          | Entire Project                                                                                  | \$4,308,872  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,308,872  |
| Construction                   | STP - Locally Prgmd   | Entire Project                                                                                  | \$0          | \$1,689,926 | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,689,926  |
| Construction                   | TAP - Locally Prgmd   | Randall Rd Sidepath from S of Walmart Entrance to Gyorr Ave                                     | \$629,248    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$629,248    |
| Total Construction             | -                     | -                                                                                               | \$56,994,720 | \$2,112,408 | \$0    | \$0    | \$0    | \$0    | \$0    | \$59,107,128 |
| Construction Engineering       | INFRA                 | Entire Project                                                                                  | \$2,599,682  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,599,682  |
| Construction Engineering       | Local Funds           | -                                                                                               | \$2,599,682  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,599,682  |
| Total Construction Engineering | -                     | -                                                                                               | \$5,199,364  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,199,364  |
| Total Prior Costs              | -                     | -                                                                                               | \$73,016,609 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$73,016,609 |
| Total Programmed               | -                     | -                                                                                               | \$73,016,609 | \$2,112,408 | \$0    | \$0    | \$0    | \$0    | \$0    | \$75,129,017 |

### Previously Approved Amendment 09-02-0007 - Randall Road Grade Separation and Intersection Safety Improvements at Hopps Road

The project includes a grade separation of Randall Rd at the Canadian National Railroad crossing south of Randall Road and Hopps Road intersection. There is also an intersection improvement at Hopps Rd which includes realignment of Hopps, additional through lanes on Randall Rd, and a new shared use path.



09-09-0039 - IL 47 from IL 71 Stagecoach Trail to CH 23 Caton Farm Road (D3# 2074) - RCP 91321

Illinois Route 47 Reconstruction (Caton Farm Road to IL 71)

|                       |                                                                                                                       |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                      |
| Project Type:         | Road Expansion                                                                                                        |
| Air Quality:          | Conformed                                                                                                             |
| Open to Traffic Year: | 2029                                                                                                                  |
| Lead Agency:          | IDOT D3 Hwys                                                                                                          |
| Lead Contact:         | -                                                                                                                     |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/il-47-project">http://www.idot.illinois.gov/projects/il-47-project</a> |
| County:               | Kendall                                                                                                               |
| Municipality:         | Yorkville                                                                                                             |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                                                                   |



| Phase                          | Fund Source | F. Section ID | Prior        | FY2027       | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|-------------|---------------|--------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                  | IL Funds    | -             | \$232,000    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$232,000    |
| Total Engineering I            |             | -             | \$232,000    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$232,000    |
| Engineering II                 | IL Funds    | -             | \$1,255,000  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,255,000  |
| Engineering II                 | NHPP        | -             | \$399,000    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$399,000    |
| Total Engineering II           |             | -             | \$1,654,000  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,654,000  |
| Right of Way                   | IL Funds    | -             | \$600,000    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$600,000    |
| Right of Way                   | NHPP        | -             | \$2,400,000  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,400,000  |
| Total Right of Way             |             | -             | \$3,000,000  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,000,000  |
| Construction                   | IL Funds    | -             | \$6,000,000  | \$7,600,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$13,600,000 |
| Construction                   | NHPP        | -             | \$0          | \$30,400,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$30,400,000 |
| Total Construction             |             | -             | \$6,000,000  | \$38,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$44,000,000 |
| Construction Engineering       | IL Funds    | -             | \$0          | \$400,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$400,000    |
| Construction Engineering       | NHPP        | -             | \$0          | \$1,600,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,600,000  |
| Total Construction Engineering |             | -             | \$0          | \$2,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000  |
| Total Prior Costs              |             | -             | \$10,886,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,886,000 |
| Total Programmed               |             | -             | \$10,886,000 | \$40,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$50,886,000 |

Previously Approved Amendment 09-09-0039 - IL 47 from IL 71 Stagecoach Trail to CH 23 Caton Farm Road (D3# 2074)

Illinois Route 47 Reconstruction (Caton Farm Road to IL 71)

|                       |                                                                                                                       |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-00 (Adoption)                                                                                                      |
| Project Type:         | Road Expansion                                                                                                        |
| Air Quality:          | -                                                                                                                     |
| Open to Traffic Year: | -                                                                                                                     |
| Lead Agency:          | IDOT D3 Hwys                                                                                                          |
| Lead Contact:         | -                                                                                                                     |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/il-47-project">http://www.idot.illinois.gov/projects/il-47-project</a> |
| County:               | Kendall                                                                                                               |
| Municipality:         | Yorkville                                                                                                             |
| Major CMAP Programs:  | -                                                                                                                     |

[illegible]

## IL 47 Reconstruction & Widening and Road Improvements

Previously Approved Amendment 09-09-0040 - IL 47 from Cross Street to FAU 3793 Kennedy Road (D3# 926) - RSP 166

|                      |                      |
|----------------------|----------------------|
| <b>TIP Document:</b> | 26-05.1 (Admin FHWA) |
| <b>Project Type:</b> | Road Expansion       |

|                              |                                                                      |
|------------------------------|----------------------------------------------------------------------|
| <b>Air Quality:</b>          | -                                                                    |
| <b>Open to Traffic Year:</b> | -                                                                    |
| <b>Lead Agency:</b>          | IDOT D3 Hwys                                                         |
| <b>Lead Contact:</b>         | -                                                                    |
| <b>Project Website:</b>      | http://www.idot.illinois.gov/projects/IL-47-Yorkville-to-Sugar-Grove |
| <b>County:</b>               | Kendall                                                              |
| <b>Municipality:</b>         | Yorkville                                                            |
| <b>Major CMAP Programs:</b>  | -                                                                    |

| Phase                          | Fund Source                                 | F. Section ID                                                                                                         | Prior        | FY2026        | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total         |
|--------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|--------------|---------------|--------|--------|--------|--------|--------|---------------|
| Engineering I                  | IL Funds                                    | N/A                                                                                                                   | \$1,414,000  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,414,000   |
| Total Engineering I            |                                             | -                                                                                                                     | \$1,414,000  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,414,000   |
| Engineering II                 | IL Funds                                    | N/A                                                                                                                   | \$3,350,879  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,350,879   |
| Engineering II                 | NHPP                                        | N/A                                                                                                                   | \$5,578,934  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,578,934   |
| Total Engineering II           |                                             | -                                                                                                                     | \$8,929,813  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,929,813   |
| Right of Way                   | IL Funds                                    | N/A                                                                                                                   | \$5,154,000  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,154,000   |
| Right of Way                   | Natl Corridor Inf. Imp. - historical fund * | N/A                                                                                                                   | \$1,068,000  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,068,000   |
| Total Right of Way             |                                             | -                                                                                                                     | \$6,222,000  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,222,000   |
| Construction                   | IL Funds                                    | 0.4 Mi S of Galena Rd to Kennedy Rd in Yorkville, IL 47/US 30 - Cross St to Jericho Rd., Jericho Rd to S of Galena Rd | \$382,000    | \$44,892,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$45,274,000  |
| Construction                   | Local Funds                                 | IL 47/US 30 - Cross St to Jericho Rd.                                                                                 | \$0          | \$3,100,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,100,000   |
| Construction                   | Natl Corridor Inf. Imp. - historical fund * | IL 47/US 30 - Cross St to Jericho Rd.                                                                                 | \$0          | \$41,566,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$41,566,000  |
| Construction                   | Natl/Reg Significance                       | Jericho Rd to S of Galena Rd                                                                                          | \$0          | \$4,633,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,633,000   |
| Construction                   | NHPP                                        | Jericho Rd to S of Galena Rd, IL 47/US 30 - Cross St to Jericho Rd., 0.4 Mi S of Galena Rd to Kennedy Rd in Yorkville | \$0          | \$117,364,001 | \$0    | \$0    | \$0    | \$0    | \$0    | \$117,364,001 |
| Total Construction             |                                             | -                                                                                                                     | \$382,000    | \$211,555,001 | \$0    | \$0    | \$0    | \$0    | \$0    | \$211,937,001 |
| Construction Engineering       | IL Funds                                    | 0.4 Mi S of Galena Rd to Kennedy Rd in Yorkville, IL 47/US 30 - Cross St to Jericho Rd.                               | \$0          | \$2,690,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,690,000   |
| Construction Engineering       | Natl Corridor Inf. Imp. - historical fund * | IL 47/US 30 - Cross St to Jericho Rd.                                                                                 | \$0          | \$3,380,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,380,000   |
| Construction Engineering       | NHPP                                        | 0.4 Mi S of Galena Rd to Kennedy Rd in Yorkville, IL 47/US 30 - Cross St to Jericho Rd.                               | \$0          | \$7,380,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,380,000   |
| Total Construction Engineering |                                             | -                                                                                                                     | \$0          | \$13,450,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$13,450,000  |
| Total Prior Costs              |                                             | -                                                                                                                     | \$16,947,813 | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$16,947,813  |
| Total Programmed               |                                             | -                                                                                                                     | \$16,947,813 | \$225,005,001 | \$0    | \$0    | \$0    | \$0    | \$0    | \$241,952,814 |

|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update model information - Work type(s) added                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Project Changes:</b>       | Title changed from "IL 47 from Cross Street to FAU 3793 Kennedy Road (D3# 926) - RSP 166" to "IL 47 from Cross Street to FAU 3793 Kennedy Road (D3# 926) - RCP 91331"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Project Changes:</b>       | Description changed from "IL-47 Improvement Study, Demolition" to "IL 47 Reconstruction & Widening and Road Improvements"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-05.1 (Admin FHWA)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Project Changes:</b>       | Work Type changed from "[B-RECNG] Bridge/Structure - Reconst/Rehab Chng in Lane Use/Widths, [B-REPLACE] Bridge/Structure - Replace, [H-AL] Highway/Road - Add Lanes, [H-C/G] Highway/Road - Curb And Gutter, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [Z-OTHEX] Miscellaneous - Exempt Projects" to "[B-RECNG] Bridge/Structure - Reconst/Rehab Chng in Lane Use/Widths, [B-REPLACE] Bridge/Structure - Replace, [H-AL] Highway/Road - Add Lanes, [H-ALIGN] Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance), [H-C/G] Highway/Road - Curb And Gutter, [H-INTIMP] Highway/Road - Intersection Improvement, [H-RCNST] Highway/Road - Reconst with Change in Use or Width Of Lane, [Z-OTHEX] Miscellaneous - Exempt Projects" |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |



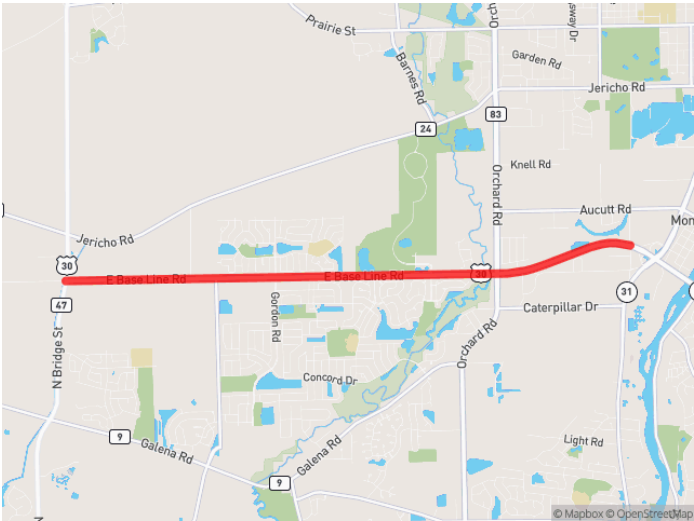
**Project  
Changes:**

Internal Notes changed from "None" to "South of Baseline Rd/US 30 D3 is the lead, north D1 is the lead"

09-09-0099 - US 30 from IL 47 to Albright Rd - RCP 13123

Add capacity

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | TBD                                                              |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Kane                                                             |
| Municipality:         | Montgomery                                                       |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                          | Fund Source | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$3,362,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$3,362,000   |
| Total Engineering I            |             | -             | \$3,362,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$3,362,000   |
| Engineering II                 | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,550,000  | \$12,550,000  |
| Total Engineering II           |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,550,000  | \$12,550,000  |
| Right of Way                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000   | \$2,000,000   |
| Right of Way                   | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,000,000   | \$8,000,000   |
| Total Right of Way             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,000,000  | \$10,000,000  |
| Construction                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$14,987,000  | \$14,987,000  |
| Construction                   | Local Funds | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,265,000   | \$2,265,000   |
| Construction                   | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$51,948,000  | \$51,948,000  |
| Total Construction             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$69,200,000  | \$69,200,000  |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,826,000   | \$2,826,000   |
| Construction Engineering       | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,324,000  | \$11,324,000  |
| Total Construction Engineering |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$14,150,000  | \$14,150,000  |
| Total Prior Costs              |             | -             | \$3,362,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$3,362,000   |
| Total Future Costs             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$105,900,000 | \$105,900,000 |
| Total Programmed               |             | -             | \$3,362,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$105,900,000 | \$109,262,000 |

Previously Approved Amendment 09-09-0099 - US 30 from IL 47 to Albright Rd - RSP 159

Add capacity

|                       |                  |
|-----------------------|------------------|
| TIP Document:         | 26-00 (Adoption) |
| Project Type:         | Road Expansion   |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Kane             |
| Municipality:         | Montgomery       |

Major CMAP Programs: -

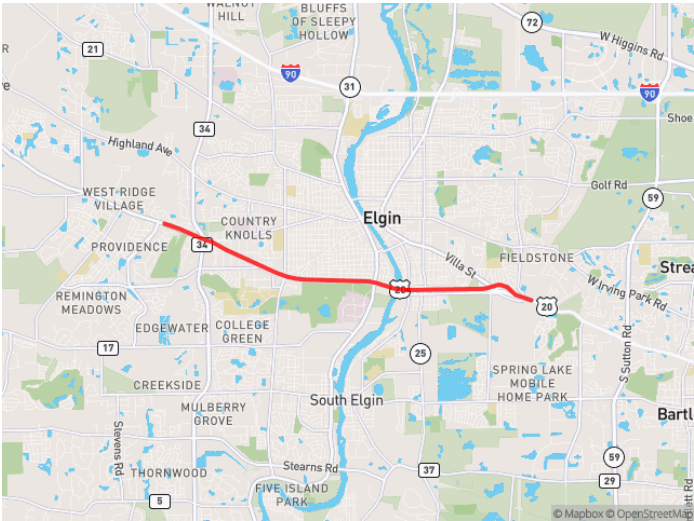
| Phase                          | Fund Source | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|--------------------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$3,362,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$3,362,000   |
| Total Engineering I            |             | -             | \$3,362,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$3,362,000   |
| Engineering II                 | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,550,000  | \$12,550,000  |
| Total Engineering II           |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,550,000  | \$12,550,000  |
| Right of Way                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000   | \$2,000,000   |
| Right of Way                   | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,000,000   | \$8,000,000   |
| Total Right of Way             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,000,000  | \$10,000,000  |
| Construction                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$14,987,000  | \$14,987,000  |
| Construction                   | Local Funds | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,265,000   | \$2,265,000   |
| Construction                   | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$51,948,000  | \$51,948,000  |
| Total Construction             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$69,200,000  | \$69,200,000  |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,826,000   | \$2,826,000   |
| Construction Engineering       | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,324,000  | \$11,324,000  |
| Total Construction Engineering |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$14,150,000  | \$14,150,000  |
| Total Prior Costs              |             | -             | \$3,362,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$3,362,000   |
| Total Future Costs             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$105,900,000 | \$105,900,000 |
| Total Programmed               |             | -             | \$3,362,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$105,900,000 | \$109,262,000 |

|                               |                                                                                                                                                                                                                                                                                                                    |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                                        |
| <b>Project Changes:</b>       | Title changed from "US 30 from IL 47 to Albright Rd - RSP 159" to "US 30 from IL 47 to Albright Rd - RCP 13123"                                                                                                                                                                                                    |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                           |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                              |
| <b>Project Changes:</b>       | Internal Notes changed from "IDOT intends to request this project to be included as a RSP within the Plan Amendment - 8/11/21 (LK). Prior conformity 03/09/2017." to "IDOT intends to request this project to be included as a RSP within the Plan Amendment - 8/11/21 (LK). Prior conformity 03/09/2017. RSP 159" |

09-10-0030 - US 20 Lake St from W of Randall Rd to E of Shales Parkway - RCP 13160

US 20 Lake St from W of Randall Rd to E of Shales Parkway Road Modernization, Ramp Modification

|                       |                                                                                                     |
|-----------------------|-----------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                    |
| Project Type:         | Road Expansion                                                                                      |
| Air Quality:          | Conformed                                                                                           |
| Open to Traffic Year: | 2028                                                                                                |
| Lead Agency:          | IDOT D1 Hwys                                                                                        |
| Lead Contact:         | -                                                                                                   |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/us20">http://www.idot.illinois.gov/projects/us20</a> |
| County:               | Cook, Kane                                                                                          |
| Municipality:         | Elgin                                                                                               |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                                                       |



| Phase                          | Fund Source | F. Section ID                                                                                          | Prior         | FY2027       | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total         |
|--------------------------------|-------------|--------------------------------------------------------------------------------------------------------|---------------|--------------|--------|--------|--------|--------|--------|---------------|
| Engineering I                  | IL Funds    | N/A                                                                                                    | \$2,780,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,780,000   |
| Total Engineering I            |             | -                                                                                                      | \$2,780,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,780,000   |
| Engineering II                 | IL Funds    | N/A                                                                                                    | \$1,800,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,800,000   |
| Engineering II                 | NHPP        | N/A                                                                                                    | \$5,636,549   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,636,549   |
| Total Engineering II           |             | -                                                                                                      | \$7,436,549   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,436,549   |
| Right of Way                   | IL Funds    | N/A                                                                                                    | \$900,000     | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$900,000     |
| Total Right of Way             |             | -                                                                                                      | \$900,000     | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$900,000     |
| Construction                   | IL Funds    | N/A, US 20 from E of Grace St to W of Lavoie Ave, US 20 from Nesler Road to Weld Rd/Longcommon Parkway | \$37,846,999  | \$8,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$45,846,999  |
| Construction                   | NHPP        | N/A, US 20 from Nesler Road to Weld Rd/Longcommon Parkway, US 20 from E of Grace St to W of Lavoie Ave | \$112,112,054 | \$32,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$144,112,054 |
| Total Construction             |             | -                                                                                                      | \$149,959,053 | \$40,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$189,959,053 |
| Construction Engineering       | IL Funds    | US 20 from E of Grace St to W of Lavoie Ave, N/A                                                       | \$2,455,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,455,000   |
| Construction Engineering       | NHPP        | US 20 from Nesler Road to Weld Rd/Longcommon Parkway, US 20 from E of Grace St to W of Lavoie Ave, N/A | \$9,819,977   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$9,819,977   |
| Total Construction Engineering |             | -                                                                                                      | \$12,274,977  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,274,977  |
| Total Prior Costs              |             | -                                                                                                      | \$173,350,579 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$173,350,579 |
| Total Programmed               |             | -                                                                                                      | \$173,350,579 | \$40,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$213,350,579 |

Previously Approved Amendment 09-10-0030 - US 20 Lake St from W of Randall Rd to E of Shales Parkway - RSP 113

US 20 Lake St from W of Randall Rd to E of Shales Parkway Road Modernization, Ramp Modification

|                       |                                                                                                     |
|-----------------------|-----------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-02.1 (Admin FHWA)                                                                                |
| Project Type:         | Road Expansion                                                                                      |
| Air Quality:          | -                                                                                                   |
| Open to Traffic Year: | -                                                                                                   |
| Lead Agency:          | IDOT D1 Hwys                                                                                        |
| Lead Contact:         | -                                                                                                   |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/us20">http://www.idot.illinois.gov/projects/us20</a> |
| County:               | Cook, Kane                                                                                          |

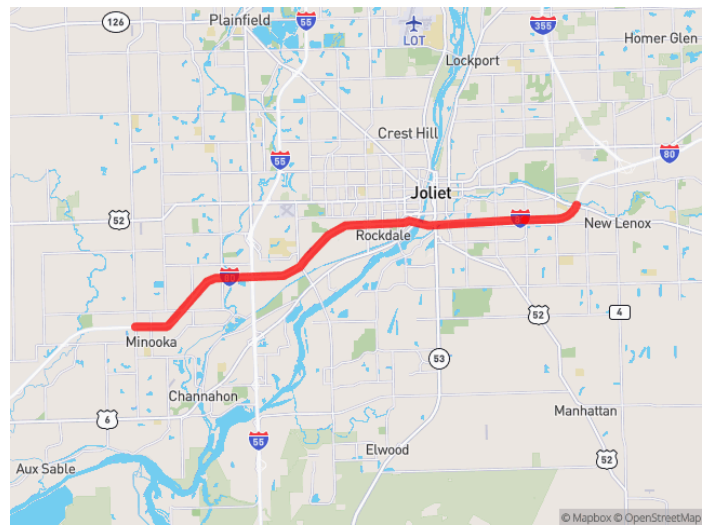
|                      |       |
|----------------------|-------|
| Municipality:        | Elgin |
| Major CMAP Programs: | -     |

| Phase                          | Fund Source                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | F. Section ID                                                                                          | Prior        | FY2026        | FY2027       | FY2028 | FY2029 | FY2030 | Future | Total         |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|--------------|---------------|--------------|--------|--------|--------|--------|---------------|
| Engineering I                  | IL Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N/A                                                                                                    | \$2,780,000  | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$2,780,000   |
| Total Engineering I            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                      | \$2,780,000  | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$2,780,000   |
| Engineering II                 | IL Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N/A                                                                                                    | \$1,800,000  | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,800,000   |
| Engineering II                 | NHPP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | N/A                                                                                                    | \$5,636,549  | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$5,636,549   |
| Total Engineering II           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                      | \$7,436,549  | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$7,436,549   |
| Right of Way                   | IL Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N/A                                                                                                    | \$700,000    | \$200,000     | \$0          | \$0    | \$0    | \$0    | \$0    | \$900,000     |
| Total Right of Way             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                      | \$700,000    | \$200,000     | \$0          | \$0    | \$0    | \$0    | \$0    | \$900,000     |
| Construction                   | IL Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | N/A, US 20 from E of Grace St to W of Lavoie Ave, US 20 from Nesler Road to Weld Rd/Longcommon Parkway | \$13,096,999 | \$24,750,000  | \$8,000,000  | \$0    | \$0    | \$0    | \$0    | \$45,846,999  |
| Construction                   | NHPP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | US 20 from E of Grace St to W of Lavoie Ave, N/A, US 20 from Nesler Road to Weld Rd/Longcommon Parkway | \$24,112,054 | \$88,000,000  | \$32,000,000 | \$0    | \$0    | \$0    | \$0    | \$144,112,054 |
| Total Construction             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                      | \$37,209,053 | \$112,750,000 | \$40,000,000 | \$0    | \$0    | \$0    | \$0    | \$189,959,053 |
| Construction Engineering       | IL Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | US 20 from E of Grace St to W of Lavoie Ave, N/A                                                       | \$500,000    | \$1,955,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$2,455,000   |
| Construction Engineering       | NHPP                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | N/A, US 20 from E of Grace St to W of Lavoie Ave, US 20 from Nesler Road to Weld Rd/Longcommon Parkway | \$1,999,977  | \$7,820,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$9,819,977   |
| Total Construction Engineering |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                      | \$2,499,977  | \$9,775,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$12,274,977  |
| Total Prior Costs              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                      | \$50,625,579 | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$50,625,579  |
| Total Programmed               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | -                                                                                                      | \$50,625,579 | \$122,725,000 | \$40,000,000 | \$0    | \$0    | \$0    | \$0    | \$213,350,579 |
| Current Change Reason:         | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                        |              |               |              |        |        |        |        |               |
| Project Changes:               | Title changed from "US 20 Lake St from W of Randall Rd to E of Shales Parkway - RSP 113" to "US 20 Lake St from W of Randall Rd to E of Shales Parkway - RCP 13160"                                                                                                                                                                                                                                                                                                                        |                                                                                                        |              |               |              |        |        |        |        |               |
| Project Changes:               | Plan Revision Name changed from "26-02.1 (Admin FHWA)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                               |                                                                                                        |              |               |              |        |        |        |        |               |
| Project Changes:               | Internal Notes changed from "Check scope due to cost change (RP, 9/14/23). C/CE for C-91-252-20 moved to FFY 26 per IDOT email (RP, 5/20/25). NHPP funds associated with Fed ID LHKD538, programmed in FFY 26 moved to FFY 27 by CMAP (RP, 11/6/25) " to "Check scope due to cost change (RP, 9/14/23). C/CE for C-91-252-20 moved to FFY 26 per IDOT email (RP, 5/20/25). NHPP funds associated with Fed ID LHKD538, programmed in FFY 26 moved to FFY 27 by CMAP (RP, 11/6/25); RSP 113" |                                                                                                        |              |               |              |        |        |        |        |               |
| Project Changes:               | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                        |              |               |              |        |        |        |        |               |

## 09-12-0036 - I-80 Reconstruction from Ridge Rd to US 30 Lincoln Hwy, Long Term - RCP - 91312

Additional Lanes, Reconstruction, Bridge Widening, Bridge Replacement, Bridge Superstructure, Bridge Deck Repairs, Bridge Rehabilitation, Substructure Widening, Culvert Repair, Bridge Deck Overlay, Bridge Substructure, Bridge New Deck, Pavement Widening, Bridge Painting, Bridge Repair, RR Flagger, Bridge Fabrication, Auxiliary Lanes, Shoulder Reconstruction, Tree Removal, Demolition, ITS Integration, Retaining Wall, Interchange Reconstruction, Bridge (New)

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2029                                                             |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | <a href="https://www.i80will.org/">https://www.i80will.org/</a>  |
| <b>County:</b>               | Kendall, Will                                                    |
| <b>Municipality:</b>         | Minooka                                                          |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                    | Fund Source           | F. Section ID                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Prior           | FY2027       | FY2028       | FY2029      | FY2030 | FY2031 | Future      | Total           |
|--------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|--------------|-------------|--------|--------|-------------|-----------------|
| Engineering I            | IL Funds              | N/A, 2030 Mainline, Ridge to US 30, 2030 Mainline Recon/Aux Lanes                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$11,331,000    | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$11,331,000    |
| Total Engineering I      | -                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$11,331,000    | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$11,331,000    |
| Engineering II           | IL Funds              | 2030 Mainline Recon/Aux Lanes, N/A, 2030 Mainline, Ridge to US 30                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$99,690,000    | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$99,690,000    |
| Engineering II           | NHPP                  | 2030 Mainline                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$20,259,000    | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$20,259,000    |
| Total Engineering II     | -                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$119,949,000   | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$119,949,000   |
| Right of Way             | IL Funds              | @ Des Plaines River, 2020 CN 60W34 EB (IL 53 to Rowell Ave), N/A, Ridge to US 30, 2030 Mainline, 2021 CN 60W35 WB                                                                                                                                                                                                                                                                                                                                                                                                         | \$8,726,000     | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$8,726,000     |
| Right of Way             | NHPP                  | @ Des Plaines River, 2030 Mainline, Ridge to US 30                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$49,502,000    | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$49,502,000    |
| Total Right of Way       | -                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$58,228,000    | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$58,228,000    |
| Construction             | Bridge - State Prgrmd | @ Des Plaines River, 2021 CN 60W35 WB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$123,403,811   | \$0          | \$0          | \$0         | \$0    | \$0    | \$0         | \$123,403,811   |
| Construction             | IL Funds              | Houbolt Rd to Joliet Junction Trail, Rowell Ave to Gougar Rd, Ridge to US 30, ITS Integration, Ridge Rd to River Rd, @ Des Plaines River, @ I-55, River Rd to Houbolt Rd, @ River Rd, 2021 CN 60W35 WB, N/A, @ Ill 53 (Chicago St Interchange), 2030 Des Plaines River Bridge, @ Wheeler, @ Center St/Meadow St Intchg, 2030 Mainline Recon/Aux Lanes, Joliet Junction Trail to Wheeler Ave, @ Joliet Junction Trail, @ Gougar Rd, @ US 6 & Des Plaines River, GARDNER ST TO GOUGAR RD, @ Ill 7 (Larkin Ave), @ Briggs St | \$142,222,623   | \$9,500,000  | \$1,840,000  | \$665,000   | \$0    | \$0    | \$0         | \$154,227,623   |
| Construction             | NHPP                  | Houbolt Rd to Joliet Junction Trail, N/A, @ Ill 53 (Chicago St Interchange), Rowell Ave to Gougar Rd, @ I-55, Joliet Junction Trail to Wheeler Ave, @ Des Plaines River, @ Center St/Meadow St Intchg, GARDNER ST TO GOUGAR RD, @ Wheeler, River Rd to Houbolt Rd, @ Joliet Junction Trail, 2021 CN 60W35 WB, Ridge Rd to River Rd, @ River Rd, ITS Integration, Ridge to US 30, @ Ill 7 (Larkin Ave), @ Briggs St, @ US 6 & Des Plaines River                                                                            | \$892,462,013   | \$1,800,000  | \$16,560,000 | \$5,985,000 | \$0    | \$0    | \$0         | \$916,807,013   |
| Total Construction       | -                     | -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$1,158,088,447 | \$11,300,000 | \$18,400,000 | \$6,650,000 | \$0    | \$0    | \$0         | \$1,194,438,447 |
| Construction Engineering | IL Funds              | @ Ill 7 (Larkin Ave), Rowell Ave to Gougar Rd, @ Wheeler, Ridge Rd to River Rd, 2030 Des Plaines River Bridge, @ Joliet                                                                                                                                                                                                                                                                                                                                                                                                   | \$21,128,403    | \$2,511,000  | \$1,875,000  | \$250,000   | \$0    | \$0    | \$4,200,000 | \$29,964,403    |

| Phase                          | Fund Source             | F. Section ID                                                                                                                                                                                                                                                                                                                                                                            | Prior           | FY2027       | FY2028       | FY2029      | FY2030 | FY2031 | Future       | Total           |
|--------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|--------------|-------------|--------|--------|--------------|-----------------|
|                                |                         | Junction Trail, @ Ill 53 (Chicago St Interchange), 2020 CN 60W34 EB (IL 53 to Rowell Ave), ITS Integration, @ Des Plaines River, @ I-55, River Rd to Houbolt Rd, @ Center St/Meadow St Intchg, 2021 CN 60W35 WB, @ Briggs St, Houbolt Rd to Joliet Junction Trail, N/A, @ US 30, Ridge to US 30                                                                                          |                 |              |              |             |        |        |              |                 |
| Construction Engineering       | NHPP                    | @ Ill 7 (Larkin Ave), 2021 CN 60W35 WB, @ I-55, River Rd to Houbolt Rd, Houbolt Rd to Joliet Junction Trail, @ Wheeler, @ Ill 53 (Chicago St Interchange), N/A, @ Des Plaines River, Ridge Rd to River Rd, 2020 CN 60W34 EB (IL 53 to Rowell Ave), @ Joliet Junction Trail, ITS Integration, @ US 30, @ Center St/Meadow St Intchg, @ Briggs St, Rowell Ave to Gougar Rd, Ridge to US 30 | \$108,694,712   | \$46,840,000 | \$16,875,000 | \$2,250,000 | \$0    | \$0    | \$6,300,000  | \$180,959,712   |
| Construction Engineering       | STP - State Prgmd Urban | @ Center St/Meadow St Intchg, 2030 Des Plaines River Bridge                                                                                                                                                                                                                                                                                                                              | \$2,700,000     | \$0          | \$0          | \$0         | \$0    | \$0    | \$31,500,000 | \$34,200,000    |
| Total Construction Engineering |                         | -                                                                                                                                                                                                                                                                                                                                                                                        | \$132,523,115   | \$49,351,000 | \$18,750,000 | \$2,500,000 | \$0    | \$0    | \$42,000,000 | \$245,124,115   |
| Total Prior Costs              |                         | -                                                                                                                                                                                                                                                                                                                                                                                        | \$1,480,119,562 | \$0          | \$0          | \$0         | \$0    | \$0    | \$0          | \$1,480,119,562 |
| Total Future Costs             |                         | -                                                                                                                                                                                                                                                                                                                                                                                        | \$0             | \$0          | \$0          | \$0         | \$0    | \$0    | \$42,000,000 | \$42,000,000    |
| Total Programmed               |                         | -                                                                                                                                                                                                                                                                                                                                                                                        | \$1,480,119,562 | \$60,651,000 | \$37,150,000 | \$9,150,000 | \$0    | \$0    | \$42,000,000 | \$1,629,070,562 |

#### Previously Approved Amendment 09-12-0036 - I-80 Reconstruction from Ridge Rd to US 30 Lincoln Hwy, Long Term - RSP 36

Additional Lanes, Reconstruction, Bridge Widening, Bridge Replacement, Bridge Superstructure, Bridge Deck Repairs, Bridge Rehabilitation, Substructure Widening, Culvert Repair, Bridge Deck Overlay, Bridge Substructure, Bridge New Deck, Pavement Widening, Bridge Painting, Bridge Repair, RR Flagger, Bridge Fabrication, Auxiliary Lanes, Shoulder Reconstruction, Tree Removal, Demolition, ITS Integration, Retaining Wall, Interchange Reconstruction, Bridge (New)

|                       |                                                                 |
|-----------------------|-----------------------------------------------------------------|
| TIP Document:         | 26-05.1 (Admin FHWA)                                            |
| Project Type:         | Road Expansion                                                  |
| Air Quality:          | -                                                               |
| Open to Traffic Year: | -                                                               |
| Lead Agency:          | IDOT D1 Hwys                                                    |
| Lead Contact:         | -                                                               |
| Project Website:      | <a href="https://www.i80will.org/">https://www.i80will.org/</a> |
| County:               | Kendall, Will                                                   |
| Municipality:         | Minooka                                                         |
| Major CMAP Programs:  | -                                                               |

| Phase                | Fund Source | F. Section ID                                                                                                     | Prior         | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total         |
|----------------------|-------------|-------------------------------------------------------------------------------------------------------------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|
| Engineering I        | IL Funds    | 2030 Mainline, N/A, Ridge to US 30, 2030 Mainline Recon/Aux Lanes                                                 | \$11,331,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,331,000  |
| Total Engineering I  |             | -                                                                                                                 | \$11,331,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,331,000  |
| Engineering II       | IL Funds    | Ridge to US 30, 2030 Mainline, N/A, 2030 Mainline Recon/Aux Lanes                                                 | \$99,690,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$99,690,000  |
| Engineering II       | NHPP        | 2030 Mainline                                                                                                     | \$20,259,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$20,259,000  |
| Total Engineering II |             | -                                                                                                                 | \$119,949,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$119,949,000 |
| Right of Way         | IL Funds    | Ridge to US 30, @ Des Plaines River, 2021 CN 60W35 WB, N/A, 2030 Mainline, 2020 CN 60W34 EB (IL 53 to Rowell Ave) | \$6,226,000   | \$2,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,726,000   |
| Right of Way         | NHPP        | @ Des Plaines River, 2030 Mainline, Ridge to US 30                                                                | \$49,502,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$49,502,000  |
| Total Right of Way   |             | -                                                                                                                 | \$55,728,000  | \$2,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$58,228,000  |

[illegible]

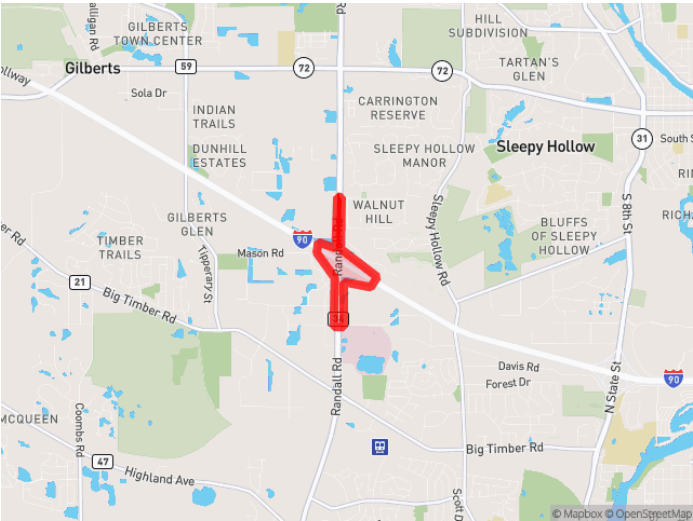


|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                  | <p>19-09 Conformity, 10/10/19 (LK). Add lanes formal conformity 20-03 approved on 3/12/20 (LK). According to IDOT's Brian Carlson, project is no longer referenced as managed lanes, 12/2019 (LK). Add lanes section added by RP on 3/19/20. On 2/17/21 CMAP Staff (RP) moved \$162,942,819 in NHPP funds to NHPP Bridge Penalty and \$78,580,254 in NHPP funds to STP-Bridge for the Des Plaines River Bridge, and \$240,704,000 from NHPP to IL for the Add lanes as a temporary fix to fiscal constraint issues for NHPP in FFY 24. CMAP lowered NHPP to \$5M and added \$255,400,000 in NHPP Bridge for Des Plaines River Bridge (1-77247-3550) and changed the add lanes NHPP and IL amount to \$235,704,000 and \$87,300,000 from an IDOT requested \$290,704,000 and \$32,800,000 (1-77247-0000)04/13/2022 (LK): Other - Federal is for Highway Infrastructure Program (HIP)/Hwy. Bridge Replacement &amp; Rehab Program (HBRRP)02/03/2023 (LK): C-91-110-22, 8PC1116, 1-77247-6653, 2028 CE NHPP \$5,175,000 / IL \$575,000 being moved to MYB. Funds should be moved back into the 2028 funding year at the beginning of the 2024 Federal Fiscal Year. ACC conversion for CW1X704 on 4/11/24 was missed, submitted by CMAP on 11/13/24 (RP)-80 Bridge program in FFY 2026 (1-77247-6600) per IDOT email (RP, 2/14/25). Per IDOT Email Des Plaines River Bridge TL is 1/26 and Chicago St is 6/26 (RP, 4/17/25). PPS# 1-77247-6600 moved to FFY 26 (7/21/25, RP) \$160M for DesPlaines River Bridge moved from NHPP to Bridge State n FFY 26 and \$9M to NHPP Bridge Penalty by CMAP (RP 10/13/25) due to fiscal constraint. Was RSP 36"</p> |
| Project Changes: | Major Implementation Group changed from "2050 RSP" to "Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |

09-26-0001 - Randall at I-90 Interchange Improvement - RCP 43211

Partial Cloverleaf interchange at I-90 and widening Randall Road to a 6-lane section north and south of I-90.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Intersection/Interchange Improvements                            |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | -                                                                |
| Lead Agency:          | Kane Co DOT                                                      |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Kane                                                             |
| Municipality:         | Elgin                                                            |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source | F. Section ID | Prior       | FY2027      | FY2028       | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|-------------|---------------|-------------|-------------|--------------|--------|--------|--------|--------|--------------|
| Engineering I                  | Local Funds | -             | \$965,318   | \$0         | \$0          | \$0    | \$0    | \$0    | \$0    | \$965,318    |
| Total Engineering I            |             | -             | \$965,318   | \$0         | \$0          | \$0    | \$0    | \$0    | \$0    | \$965,318    |
| Engineering II                 | Local Funds | -             | \$5,700,000 | \$0         | \$0          | \$0    | \$0    | \$0    | \$0    | \$5,700,000  |
| Total Engineering II           |             | -             | \$5,700,000 | \$0         | \$0          | \$0    | \$0    | \$0    | \$0    | \$5,700,000  |
| Right of Way                   | Local Funds | -             | \$0         | \$3,000,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$3,000,000  |
| Total Right of Way             |             | -             | \$0         | \$3,000,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$3,000,000  |
| Construction                   | Local Funds | -             | \$0         | \$0         | \$80,787,600 | \$0    | \$0    | \$0    | \$0    | \$80,787,600 |
| Total Construction             |             | -             | \$0         | \$0         | \$80,787,600 | \$0    | \$0    | \$0    | \$0    | \$80,787,600 |
| Construction Engineering       | Local Funds | -             | \$0         | \$0         | \$7,300,000  | \$0    | \$0    | \$0    | \$0    | \$7,300,000  |
| Total Construction Engineering |             | -             | \$0         | \$0         | \$7,300,000  | \$0    | \$0    | \$0    | \$0    | \$7,300,000  |
| Total Prior Costs              |             | -             | \$6,665,318 | \$0         | \$0          | \$0    | \$0    | \$0    | \$0    | \$6,665,318  |
| Total Programmed               |             | -             | \$6,665,318 | \$3,000,000 | \$88,087,600 | \$0    | \$0    | \$0    | \$0    | \$97,752,918 |

Previously Approved Amendment 09-26-0001 - Randall at I-90 Interchange Improvement

Partial Cloverleaf interchange at I-90 and widening Randall Road to a 6-lane section north and south of I-90.

|                       |                                       |
|-----------------------|---------------------------------------|
| TIP Document:         | 26-03 (Conformity Formal)             |
| Project Type:         | Intersection/Interchange Improvements |
| Air Quality:          | -                                     |
| Open to Traffic Year: | -                                     |
| Lead Agency:          | Kane Co DOT                           |
| Lead Contact:         | -                                     |
| Project Website:      | -                                     |
| County:               | Kane                                  |
| Municipality:         | Elgin                                 |
| Major CMAP Programs:  | -                                     |

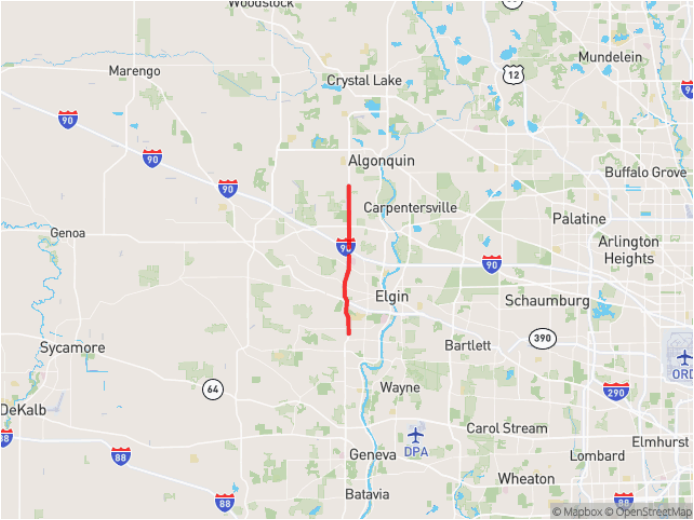
| Phase               | Fund Source | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|---------------------|-------------|---------------|-------|-------------|--------|--------|--------|--------|--------|-------------|
| Engineering I       | Local Funds | -             | \$0   | \$965,318   | \$0    | \$0    | \$0    | \$0    | \$0    | \$965,318   |
| Total Engineering I |             | -             | \$0   | \$965,318   | \$0    | \$0    | \$0    | \$0    | \$0    | \$965,318   |
| Engineering II      | Local Funds | -             | \$0   | \$5,700,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,700,000 |

[illegible]

09-26-0080 - Randall Road from north of Stearns Road to south of Longmeadow Parkway - RCP 43208

Completion of widening work on Randall Road; widening Randall Road to 6-lane section in areas not previously improved between Stearns Road and Longmeadow Parkway.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | Kane Co DOT                                                      |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Kane                                                             |
| Municipality:         | Algonquin, Carpentersville, Elgin                                |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



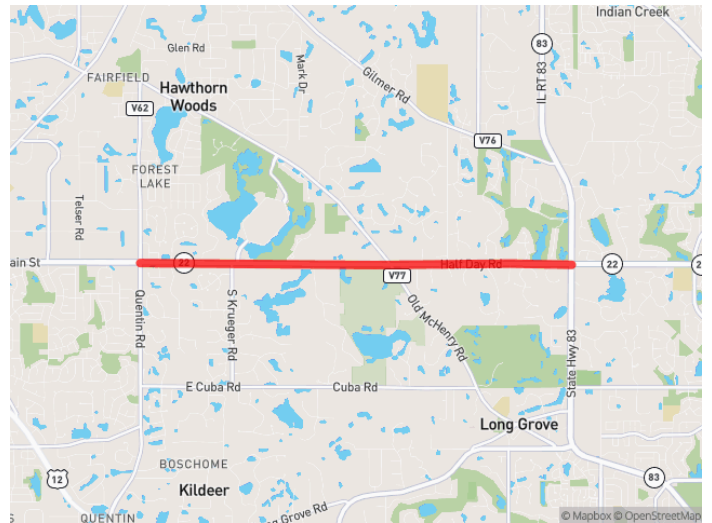
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$133,000,000 | \$133,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$133,000,000 | \$133,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$133,000,000 | \$133,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$133,000,000 | \$133,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

## 10-01-0022 - IL 22 Lake Zurich Rd from Quentin Rd to W of IL 83 - RCP 13131

Adding Capacity with Retaining Wall, Culvert Replacement, Demolition, Reconstruction, Culvert (New), Tree Removal

|                              |                                                                                                                                           |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                          |
| <b>Project Type:</b>         | Road Expansion                                                                                                                            |
| <b>Air Quality:</b>          | Conformed                                                                                                                                 |
| <b>Open to Traffic Year:</b> | 2031                                                                                                                                      |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                                                              |
| <b>Lead Contact:</b>         | -                                                                                                                                         |
| <b>Project Website:</b>      | <a href="http://www.idot.illinois.gov/projects/Illinois-Route-22-Study">http://www.idot.illinois.gov/projects/Illinois-Route-22-Study</a> |
| <b>County:</b>               | Lake                                                                                                                                      |
| <b>Municipality:</b>         | -                                                                                                                                         |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                                                                                                       |



| Phase                          | Fund Source | F. Section ID | Prior        | FY2027        | FY2028 | FY2029 | FY2030 | FY2031 | Future    | Total         |
|--------------------------------|-------------|---------------|--------------|---------------|--------|--------|--------|--------|-----------|---------------|
| Engineering II                 | IL Funds    | -             | \$5,962,000  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0       | \$5,962,000   |
| Total Engineering II           |             | -             | \$5,962,000  | \$0           | \$0    | \$0    | \$0    | \$0    | \$0       | \$5,962,000   |
| Right of Way                   | IL Funds    | -             | \$13,001,000 | \$0           | \$0    | \$0    | \$0    | \$0    | \$0       | \$13,001,000  |
| Total Right of Way             |             | -             | \$13,001,000 | \$0           | \$0    | \$0    | \$0    | \$0    | \$0       | \$13,001,000  |
| Construction                   | IL Funds    | -             | \$12,134,000 | \$13,820,000  | \$0    | \$0    | \$0    | \$0    | \$200,000 | \$26,154,000  |
| Construction                   | Local Funds | -             | \$300,000    | \$0           | \$0    | \$0    | \$0    | \$0    | \$0       | \$300,000     |
| Construction                   | NHPP        | -             | \$373,896    | \$79,960,000  | \$0    | \$0    | \$0    | \$0    | \$0       | \$80,333,896  |
| Total Construction             |             | -             | \$12,807,896 | \$93,780,000  | \$0    | \$0    | \$0    | \$0    | \$200,000 | \$106,787,896 |
| Construction Engineering       | IL Funds    | -             | \$0          | \$1,560,000   | \$0    | \$0    | \$0    | \$0    | \$0       | \$1,560,000   |
| Construction Engineering       | NHPP        | -             | \$0          | \$6,240,000   | \$0    | \$0    | \$0    | \$0    | \$0       | \$6,240,000   |
| Total Construction Engineering |             | -             | \$0          | \$7,800,000   | \$0    | \$0    | \$0    | \$0    | \$0       | \$7,800,000   |
| Total Prior Costs              |             | -             | \$31,770,896 | \$0           | \$0    | \$0    | \$0    | \$0    | \$0       | \$31,770,896  |
| Total Future Costs             |             | -             | \$0          | \$0           | \$0    | \$0    | \$0    | \$0    | \$200,000 | \$200,000     |
| Total Programmed               |             | -             | \$31,770,896 | \$101,580,000 | \$0    | \$0    | \$0    | \$0    | \$200,000 | \$133,550,896 |

## Previously Approved Amendment 10-01-0022 - IL 22 Lake Zurich Rd from Quentin Rd to W of IL 83

Adding Capacity with Retaining Wall, Culvert Replacement, Demolition, Reconstruction, Culvert (New), Tree Removal

|                              |                                                                                                                                           |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 26-05.1 (Admin FHWA)                                                                                                                      |
| <b>Project Type:</b>         | Road Expansion                                                                                                                            |
| <b>Air Quality:</b>          | -                                                                                                                                         |
| <b>Open to Traffic Year:</b> | -                                                                                                                                         |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                                                              |
| <b>Lead Contact:</b>         | -                                                                                                                                         |
| <b>Project Website:</b>      | <a href="http://www.idot.illinois.gov/projects/Illinois-Route-22-Study">http://www.idot.illinois.gov/projects/Illinois-Route-22-Study</a> |
| <b>County:</b>               | Lake                                                                                                                                      |
| <b>Municipality:</b>         | -                                                                                                                                         |
| <b>Major CMAP Programs:</b>  | -                                                                                                                                         |

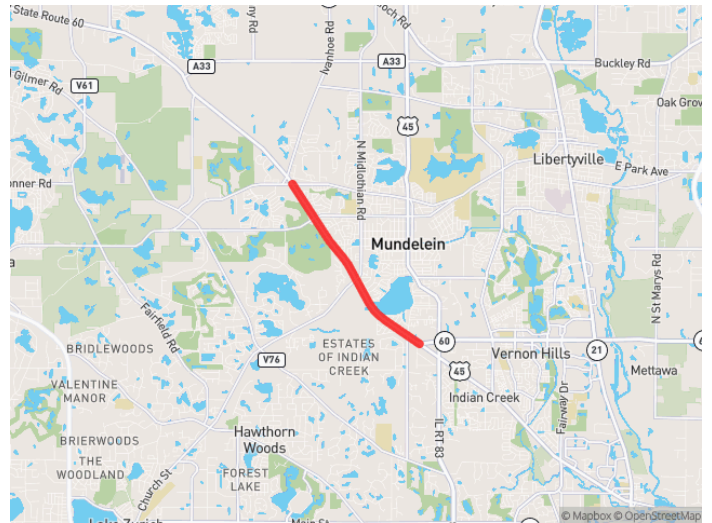
| Phase          | Fund Source | F. Section ID | Prior       | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|----------------|-------------|---------------|-------------|-----------|--------|--------|--------|--------|--------|-------------|
| Engineering II | IL Funds    | -             | \$4,981,000 | \$981,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,962,000 |

[illegible]

## 10-07-0001 - IL 60/IL 83 from IL 176 to Townline Rd (IL 60) - RCP 13115

Intersection Improvement, Capacity Expansion, Railroad Grade Separation

|                              |                                                                                                 |
|------------------------------|-------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                |
| <b>Project Type:</b>         | Road Expansion                                                                                  |
| <b>Air Quality:</b>          | Conformed                                                                                       |
| <b>Open to Traffic Year:</b> | 2033                                                                                            |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                    |
| <b>Lead Contact:</b>         | -                                                                                               |
| <b>Project Website:</b>      | <a href="http://www.ilrte6083study.com/index.html">http://www.ilrte6083study.com/index.html</a> |
| <b>County:</b>               | Lake                                                                                            |
| <b>Municipality:</b>         | Mundelein                                                                                       |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                                                   |



| Phase                          | Fund Source | F. Section ID | Prior        | FY2027      | FY2028 | FY2029       | FY2030       | FY2031 | Future        | Total         |
|--------------------------------|-------------|---------------|--------------|-------------|--------|--------------|--------------|--------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$545,000    | \$0         | \$0    | \$0          | \$0          | \$0    | \$5,520,000   | \$6,065,000   |
| Total Engineering I            |             | -             | \$545,000    | \$0         | \$0    | \$0          | \$0          | \$0    | \$5,520,000   | \$6,065,000   |
| Engineering II                 | IL Funds    | -             | \$1,764,052  | \$200,000   | \$0    | \$0          | \$0          | \$0    | \$11,960,000  | \$13,924,052  |
| Engineering II                 | NHPP        | -             | \$7,056,206  | \$800,000   | \$0    | \$0          | \$0          | \$0    | \$0           | \$7,856,206   |
| Total Engineering II           |             | -             | \$8,820,258  | \$1,000,000 | \$0    | \$0          | \$0          | \$0    | \$11,960,000  | \$21,780,258  |
| Right of Way                   | IL Funds    | -             | \$6,765,000  | \$0         | \$0    | \$0          | \$0          | \$0    | \$2,000,000   | \$8,765,000   |
| Right of Way                   | NHPP        | -             | \$22,154,000 | \$0         | \$0    | \$0          | \$0          | \$0    | \$8,000,000   | \$30,154,000  |
| Total Right of Way             |             | -             | \$28,919,000 | \$0         | \$0    | \$0          | \$0          | \$0    | \$10,000,000  | \$38,919,000  |
| Construction                   | IL Funds    | -             | \$0          | \$0         | \$0    | \$19,999,000 | \$22,600,000 | \$0    | \$18,400,000  | \$60,999,000  |
| Construction                   | Local Funds | -             | \$0          | \$0         | \$0    | \$382,000    | \$0          | \$0    | \$0           | \$382,000     |
| Construction                   | NHPP        | -             | \$0          | \$0         | \$0    | \$62,592,000 | \$54,400,000 | \$0    | \$73,600,000  | \$190,592,000 |
| Total Construction             |             | -             | \$0          | \$0         | \$0    | \$82,973,000 | \$77,000,000 | \$0    | \$92,000,000  | \$251,973,000 |
| Construction Engineering       | IL Funds    | -             | \$0          | \$0         | \$0    | \$1,600,000  | \$1,600,000  | \$0    | \$2,760,000   | \$5,960,000   |
| Construction Engineering       | NHPP        | -             | \$0          | \$0         | \$0    | \$6,400,000  | \$6,400,000  | \$0    | \$11,040,000  | \$23,840,000  |
| Total Construction Engineering |             | -             | \$0          | \$0         | \$0    | \$8,000,000  | \$8,000,000  | \$0    | \$13,800,000  | \$29,800,000  |
| Total Prior Costs              |             | -             | \$38,284,258 | \$0         | \$0    | \$0          | \$0          | \$0    | \$0           | \$38,284,258  |
| Total Future Costs             |             | -             | \$0          | \$0         | \$0    | \$0          | \$0          | \$0    | \$133,280,000 | \$133,280,000 |
| Total Programmed               |             | -             | \$38,284,258 | \$1,000,000 | \$0    | \$90,973,000 | \$85,000,000 | \$0    | \$133,280,000 | \$348,537,258 |

## Previously Approved Amendment 10-07-0001 - IL 60/IL 83 from IL 176 to Townline Rd (IL 60) - RSP 10

Intersection Improvement, Capacity Expansion, Railroad Grade Separation

|                              |                                                                                                 |
|------------------------------|-------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 26-04 (Formal)                                                                                  |
| <b>Project Type:</b>         | Road Expansion                                                                                  |
| <b>Air Quality:</b>          | -                                                                                               |
| <b>Open to Traffic Year:</b> | -                                                                                               |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                    |
| <b>Lead Contact:</b>         | -                                                                                               |
| <b>Project Website:</b>      | <a href="http://www.ilrte6083study.com/index.html">http://www.ilrte6083study.com/index.html</a> |
| <b>County:</b>               | Lake                                                                                            |

|                             |           |
|-----------------------------|-----------|
| <b>Municipality:</b>        | Mundelein |
| <b>Major CMAP Programs:</b> | -         |

| Phase                          | Fund Source | F. Section ID | Prior        | FY2026       | FY2027      | FY2028 | FY2029       | FY2030       | Future        | Total         |
|--------------------------------|-------------|---------------|--------------|--------------|-------------|--------|--------------|--------------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$545,000    | \$0          | \$0         | \$0    | \$0          | \$0          | \$5,520,000   | \$6,065,000   |
| Total Engineering I            |             | -             | \$545,000    | \$0          | \$0         | \$0    | \$0          | \$0          | \$5,520,000   | \$6,065,000   |
| Engineering II                 | IL Funds    | -             | \$1,742,052  | \$22,000     | \$200,000   | \$0    | \$0          | \$0          | \$11,960,000  | \$13,924,052  |
| Engineering II                 | NHPP        | -             | \$6,968,206  | \$88,000     | \$800,000   | \$0    | \$0          | \$0          | \$0           | \$7,856,206   |
| Total Engineering II           |             | -             | \$8,710,258  | \$110,000    | \$1,000,000 | \$0    | \$0          | \$0          | \$11,960,000  | \$21,780,258  |
| Right of Way                   | IL Funds    | -             | \$4,126,000  | \$2,639,000  | \$0         | \$0    | \$0          | \$0          | \$2,000,000   | \$8,765,000   |
| Right of Way                   | NHPP        | -             | \$11,600,000 | \$10,554,000 | \$0         | \$0    | \$0          | \$0          | \$8,000,000   | \$30,154,000  |
| Total Right of Way             |             | -             | \$15,726,000 | \$13,193,000 | \$0         | \$0    | \$0          | \$0          | \$10,000,000  | \$38,919,000  |
| Construction                   | IL Funds    | -             | \$0          | \$0          | \$0         | \$0    | \$19,999,000 | \$22,600,000 | \$18,400,000  | \$60,999,000  |
| Construction                   | Local Funds | -             | \$0          | \$0          | \$0         | \$0    | \$382,000    | \$0          | \$0           | \$382,000     |
| Construction                   | NHPP        | -             | \$0          | \$0          | \$0         | \$0    | \$62,592,000 | \$54,400,000 | \$73,600,000  | \$190,592,000 |
| Total Construction             |             | -             | \$0          | \$0          | \$0         | \$0    | \$82,973,000 | \$77,000,000 | \$92,000,000  | \$251,973,000 |
| Construction Engineering       | IL Funds    | -             | \$0          | \$0          | \$0         | \$0    | \$1,600,000  | \$1,600,000  | \$2,760,000   | \$5,960,000   |
| Construction Engineering       | NHPP        | -             | \$0          | \$0          | \$0         | \$0    | \$6,400,000  | \$6,400,000  | \$11,040,000  | \$23,840,000  |
| Total Construction Engineering |             | -             | \$0          | \$0          | \$0         | \$0    | \$8,000,000  | \$8,000,000  | \$13,800,000  | \$29,800,000  |
| Total Prior Costs              |             | -             | \$24,981,258 | \$0          | \$0         | \$0    | \$0          | \$0          | \$0           | \$24,981,258  |
| Total Future Costs             |             | -             | \$0          | \$0          | \$0         | \$0    | \$0          | \$0          | \$133,280,000 | \$133,280,000 |
| Total Programmed               |             | -             | \$24,981,258 | \$13,303,000 | \$1,000,000 | \$0    | \$90,973,000 | \$85,000,000 | \$133,280,000 | \$348,537,258 |

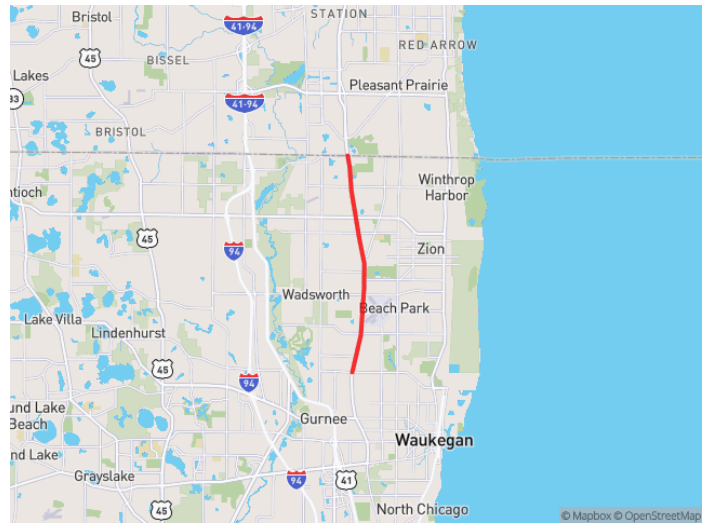
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Project Changes:</b>       | Title changed from "IL 60/IL 83 from IL 176 to Townline Rd (IL 60) - RSP 10" to "IL 60/IL 83 from IL 176 to Townline Rd (IL 60) - RCP 13115"                                                                                                                                                                                                                                                                                                             |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                   |
| <b>Project Changes:</b>       | Internal Notes changed from "Need a construction schedule and to segment/section the various construction parts. (RP, 4/16/24). RCP constraint is \$298,470,000 which is the cost prior to the cost change on 26-04 (RP, 02-18-26) " to "Need a construction schedule and to segment/section the various construction parts. (RP, 4/16/24). RCP constraint is \$298,470,000 which is the cost prior to the cost change on 26-04 (RP, 02-18-26); RSP 10 " |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                    |



## 10-09-0024 - IL 131 Green Bay Road from Russell Road to Sunset Avenue - RCP 13167

Adding Capacity, Miscellaneous = Relocation of Kenosha Rd

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | TBD                                                              |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Lake                                                             |
| <b>Municipality:</b>         | Beach Park, Waukegan, Zion                                       |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source             | F. Section ID                      | Prior        | FY2027 | FY2028      | FY2029      | FY2030 | FY2031 | Future        | Total         |
|--------------------------------|-------------------------|------------------------------------|--------------|--------|-------------|-------------|--------|--------|---------------|---------------|
| Engineering I                  | IL Funds                | -                                  | \$4,031,000  | \$0    | \$0         | \$0         | \$0    | \$0    | \$0           | \$4,031,000   |
| Total Engineering I            |                         | -                                  | \$4,031,000  | \$0    | \$0         | \$0         | \$0    | \$0    | \$0           | \$4,031,000   |
| Engineering II                 | IL Funds                | UNCONSTRAINED RCP, CONSTRAINED RCP | \$4,801,000  | \$0    | \$0         | \$0         | \$0    | \$0    | \$11,570,000  | \$16,371,000  |
| Total Engineering II           |                         | -                                  | \$4,801,000  | \$0    | \$0         | \$0         | \$0    | \$0    | \$11,570,000  | \$16,371,000  |
| Right of Way                   | Hwy Safety Improve Pgm  | -                                  | \$45,000     | \$0    | \$0         | \$0         | \$0    | \$0    | \$0           | \$45,000      |
| Right of Way                   | IL Funds                | CONSTRAINED RCP, UNCONSTRAINED RCP | \$1,852,000  | \$0    | \$1,400,000 | \$1,400,000 | \$0    | \$0    | \$3,635,000   | \$8,287,000   |
| Right of Way                   | Local Funds             | -                                  | \$200,000    | \$0    | \$0         | \$0         | \$0    | \$0    | \$0           | \$200,000     |
| Right of Way                   | STP - State Prgmd Urban | UNCONSTRAINED RCP, CONSTRAINED RCP | \$7,387,000  | \$0    | \$5,600,000 | \$5,600,000 | \$0    | \$0    | \$14,538,000  | \$33,125,000  |
| Total Right of Way             |                         | -                                  | \$9,484,000  | \$0    | \$7,000,000 | \$7,000,000 | \$0    | \$0    | \$18,173,000  | \$41,657,000  |
| Construction                   | Hwy Safety Improve Pgm  | -                                  | \$2,689,440  | \$0    | \$0         | \$0         | \$0    | \$0    | \$0           | \$2,689,440   |
| Construction                   | IL Funds                | UNCONSTRAINED RCP, CONSTRAINED RCP | \$0          | \$0    | \$0         | \$0         | \$0    | \$0    | \$46,016,000  | \$46,016,000  |
| Construction                   | Local Funds             | -                                  | \$1,524,000  | \$0    | \$0         | \$0         | \$0    | \$0    | \$0           | \$1,524,000   |
| Construction                   | NHPP                    | UNCONSTRAINED RCP                  | \$0          | \$0    | \$0         | \$0         | \$0    | \$0    | \$51,648,000  | \$51,648,000  |
| Construction                   | STP - State Prgmd Urban | UNCONSTRAINED RCP, CONSTRAINED RCP | \$0          | \$0    | \$0         | \$0         | \$0    | \$0    | \$72,416,000  | \$72,416,000  |
| Total Construction             |                         | -                                  | \$4,213,440  | \$0    | \$0         | \$0         | \$0    | \$0    | \$170,080,000 | \$174,293,440 |
| Construction Engineering       | IL Funds                | CONSTRAINED RCP, UNCONSTRAINED RCP | \$0          | \$0    | \$0         | \$0         | \$0    | \$0    | \$4,217,000   | \$4,217,000   |
| Construction Engineering       | STP - State Prgmd Urban | UNCONSTRAINED RCP, CONSTRAINED RCP | \$0          | \$0    | \$0         | \$0         | \$0    | \$0    | \$16,868,000  | \$16,868,000  |
| Total Construction Engineering |                         | -                                  | \$0          | \$0    | \$0         | \$0         | \$0    | \$0    | \$21,085,000  | \$21,085,000  |
| Total Prior Costs              |                         | -                                  | \$22,529,440 | \$0    | \$0         | \$0         | \$0    | \$0    | \$0           | \$22,529,440  |
| Total Future Costs             |                         | -                                  | \$0          | \$0    | \$0         | \$0         | \$0    | \$0    | \$220,908,000 | \$220,908,000 |
| Total Programmed               |                         | -                                  | \$22,529,440 | \$0    | \$7,000,000 | \$7,000,000 | \$0    | \$0    | \$220,908,000 | \$257,437,440 |

## Previously Approved Amendment 10-09-0024 - IL 131 Green Bay Road from Russell Road to Sunset Avenue - RSP 14

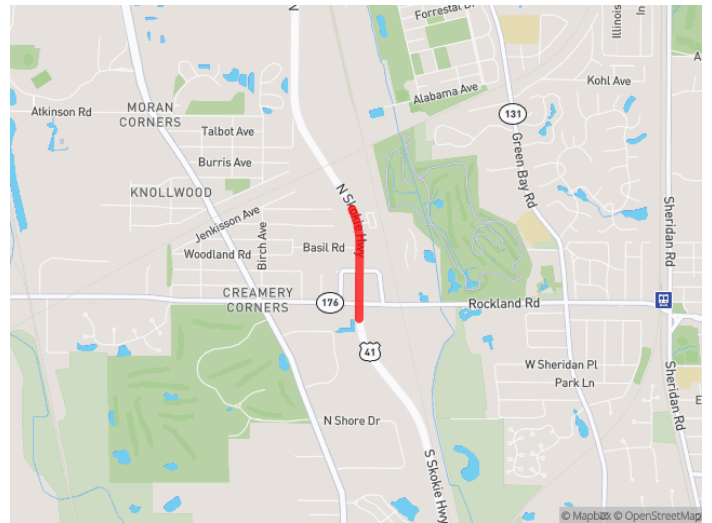
Adding Capacity, Miscellaneous = Relocation of Kenosha Rd



## 10-09-0037 - US 41 Skokie Hwy from Quassey Avenue to 0.5 Miles S of IL 176 - RCP 13132

Interchange Reconstruction, DRAINAGE-PUMP STATION #37, ADD AUXILIARY LANES (US 41), ADD LANES (ILL 176), Storm Sewer (New), Grading

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | TBD                                                              |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Lake                                                             |
| <b>Municipality:</b>         | Lake Bluff                                                       |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                    | Fund Source                          | F. Section ID                                                                                          | Prior        | FY2027      | FY2028 | FY2029 | FY2030       | FY2031 | Future      | Total        |
|--------------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------|--------------|-------------|--------|--------|--------------|--------|-------------|--------------|
| Engineering I            | HPP SAFETEA-LU - historical fund *   | Interchange Reconstruction/Add Lanes                                                                   | \$600,000    | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$600,000    |
| Engineering I            | IL Funds                             | Interchange Reconstruction/Add Lanes                                                                   | \$100,000    | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$100,000    |
| Engineering I            | Local Fund Match - historical fund * | Interchange Reconstruction/Add Lanes                                                                   | \$68,000     | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$68,000     |
| Engineering I            | Sec 117 Earmark - historical fund *  | Interchange Reconstruction/Add Lanes                                                                   | \$996,000    | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$996,000    |
| Total Engineering I      | -                                    | -                                                                                                      | \$1,764,000  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$1,764,000  |
| Engineering II           | IL Funds                             | Pump Station/Storm Sewer (New), Interchange Reconstruction/Add Lanes                                   | \$1,906,000  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$1,906,000  |
| Engineering II           | STP - State Prgmd Urban              | Interchange Reconstruction/Add Lanes                                                                   | \$3,200,859  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$3,200,859  |
| Total Engineering II     | -                                    | -                                                                                                      | \$5,106,859  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$5,106,859  |
| Right of Way             | IL Funds                             | Interchange Reconstruction/Add Lanes, Pump Station/Storm Sewer (New), Drainage/Storm Sewer New/Grading | \$4,385,000  | \$552,000   | \$0    | \$0    | \$0          | \$0    | \$0         | \$4,937,000  |
| Right of Way             | NHPP                                 | Interchange Reconstruction/Add Lanes                                                                   | \$12,048,200 | \$883,000   | \$0    | \$0    | \$0          | \$0    | \$0         | \$12,931,200 |
| Right of Way             | STP - State Prgmd Urban              | Interchange Reconstruction/Add Lanes                                                                   | \$11,669,200 | \$1,324,000 | \$0    | \$0    | \$0          | \$0    | \$0         | \$12,993,200 |
| Total Right of Way       | -                                    | -                                                                                                      | \$28,102,400 | \$2,759,000 | \$0    | \$0    | \$0          | \$0    | \$0         | \$30,861,400 |
| Construction             | Bridge - State Prgmd                 | Interchange Reconstruction/Add Lanes                                                                   | \$0          | \$0         | \$0    | \$0    | \$3,060,000  | \$0    | \$0         | \$3,060,000  |
| Construction             | IL Funds                             | Drainage/Storm Sewer New/Grading, Interchange Reconstruction/Add Lanes, Pump Station/Storm Sewer (New) | \$2,773,000  | \$0         | \$0    | \$0    | \$15,708,000 | \$0    | \$0         | \$18,481,000 |
| Construction             | Local Funds                          | Interchange Reconstruction/Add Lanes                                                                   | \$0          | \$0         | \$0    | \$0    | \$61,000     | \$0    | \$0         | \$61,000     |
| Construction             | NHPP                                 | Pump Station/Storm Sewer (New), Interchange Reconstruction/Add Lanes, Drainage/Storm Sewer New/Grading | \$15,954,908 | \$0         | \$0    | \$0    | \$23,909,000 | \$0    | \$0         | \$39,863,908 |
| Construction             | STP - State Prgmd Urban              | Interchange Reconstruction/Add Lanes                                                                   | \$0          | \$0         | \$0    | \$0    | \$35,862,000 | \$0    | \$0         | \$35,862,000 |
| Total Construction       | -                                    | -                                                                                                      | \$18,727,908 | \$0         | \$0    | \$0    | \$78,600,000 | \$0    | \$0         | \$97,327,908 |
| Construction Engineering | IL Funds                             | Interchange Reconstruction/Add Lanes, Pump Station/Storm Sewer (New)                                   | \$220,000    | \$0         | \$0    | \$0    | \$500,000    | \$0    | \$500,000   | \$1,220,000  |
| Construction Engineering | NHPP                                 | Pump Station/Storm Sewer (New)                                                                         | \$1,239,190  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$1,239,190  |
| Construction             | STP - State Prgmd                    | Interchange Reconstruction/Add Lanes                                                                   | \$0          | \$0         | \$0    | \$0    | \$2,000,000  | \$0    | \$2,000,000 | \$4,000,000  |

| Phase                          | Fund Source | F. Section ID | Prior        | FY2027      | FY2028 | FY2029 | FY2030       | FY2031 | Future      | Total         |
|--------------------------------|-------------|---------------|--------------|-------------|--------|--------|--------------|--------|-------------|---------------|
| Engineering                    | Urban       |               |              |             |        |        |              |        |             |               |
| Total Construction Engineering |             | -             | \$1,459,190  | \$0         | \$0    | \$0    | \$2,500,000  | \$0    | \$2,500,000 | \$6,459,190   |
| Total Prior Costs              |             | -             | \$55,160,357 | \$0         | \$0    | \$0    | \$0          | \$0    | \$0         | \$55,160,357  |
| Total Future Costs             |             | -             | \$0          | \$0         | \$0    | \$0    | \$0          | \$0    | \$2,500,000 | \$2,500,000   |
| Total Programmed               |             | -             | \$55,160,357 | \$2,759,000 | \$0    | \$0    | \$81,100,000 | \$0    | \$2,500,000 | \$141,519,357 |

## Previously Approved Amendment 10-09-0037 - US 41 Skokie Hwy from Quassey Avenue to 0.5 Miles S of IL 176

Interchange Reconstruction, DRAINAGE-PUMP STATION #37, ADD AUXILIARY LANES (US 41), ADD LANES (ILL 176), Storm Sewer (New), Grading

|                              |                      |
|------------------------------|----------------------|
| <b>TIP Document:</b>         | 26-05.1 (Admin FHWA) |
| <b>Project Type:</b>         | Road Expansion       |
| <b>Air Quality:</b>          | -                    |
| <b>Open to Traffic Year:</b> | -                    |
| <b>Lead Agency:</b>          | IDOT D1 Hwys         |
| <b>Lead Contact:</b>         | -                    |
| <b>Project Website:</b>      | -                    |
| <b>County:</b>               | Lake                 |
| <b>Municipality:</b>         | Lake Bluff           |
| <b>Major CMAP Programs:</b>  | -                    |

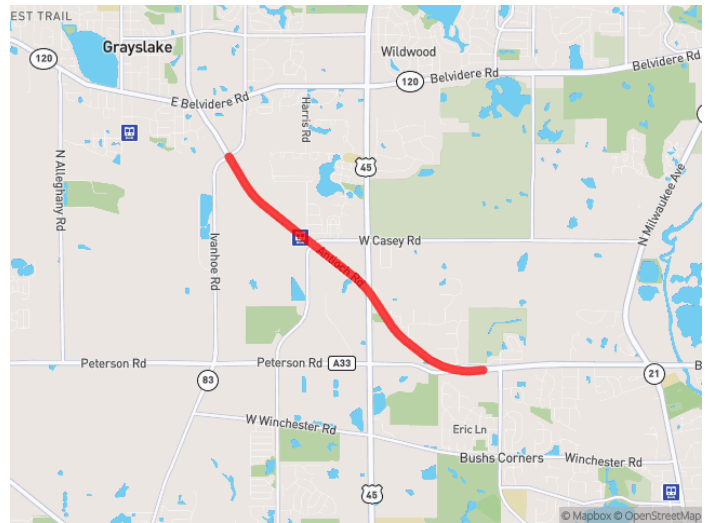
| Phase                | Fund Source                          | F. Section ID                                                                                          | Prior        | FY2026       | FY2027      | FY2028 | FY2029 | FY2030       | Future    | Total        |
|----------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------|--------------|--------------|-------------|--------|--------|--------------|-----------|--------------|
| Engineering I        | HPP SAFETEA-LU - historical fund *   | Interchange Reconstruction/Add Lanes                                                                   | \$600,000    | \$0          | \$0         | \$0    | \$0    | \$0          | \$0       | \$600,000    |
| Engineering I        | IL Funds                             | Interchange Reconstruction/Add Lanes                                                                   | \$100,000    | \$0          | \$0         | \$0    | \$0    | \$0          | \$0       | \$100,000    |
| Engineering I        | Local Fund Match - historical fund * | Interchange Reconstruction/Add Lanes                                                                   | \$68,000     | \$0          | \$0         | \$0    | \$0    | \$0          | \$0       | \$68,000     |
| Engineering I        | Sec 117 Earmark - historical fund *  | Interchange Reconstruction/Add Lanes                                                                   | \$996,000    | \$0          | \$0         | \$0    | \$0    | \$0          | \$0       | \$996,000    |
| Total Engineering I  |                                      | -                                                                                                      | \$1,764,000  | \$0          | \$0         | \$0    | \$0    | \$0          | \$0       | \$1,764,000  |
| Engineering II       | IL Funds                             | Pump Station/Storm Sewer (New), Interchange Reconstruction/Add Lanes                                   | \$1,695,000  | \$211,000    | \$0         | \$0    | \$0    | \$0          | \$0       | \$1,906,000  |
| Engineering II       | STP - State Prgmd Urban              | Interchange Reconstruction/Add Lanes                                                                   | \$2,352,859  | \$848,000    | \$0         | \$0    | \$0    | \$0          | \$0       | \$3,200,859  |
| Total Engineering II |                                      | -                                                                                                      | \$4,047,859  | \$1,059,000  | \$0         | \$0    | \$0    | \$0          | \$0       | \$5,106,859  |
| Right of Way         | IL Funds                             | Drainage/Storm Sewer New/Grading, Interchange Reconstruction/Add Lanes, Pump Station/Storm Sewer (New) | \$952,000    | \$3,433,000  | \$552,000   | \$0    | \$0    | \$0          | \$0       | \$4,937,000  |
| Right of Way         | NHPP                                 | Interchange Reconstruction/Add Lanes                                                                   | \$8,411,200  | \$3,637,000  | \$883,000   | \$0    | \$0    | \$0          | \$0       | \$12,931,200 |
| Right of Way         | STP - State Prgmd Urban              | Interchange Reconstruction/Add Lanes                                                                   | \$4,218,200  | \$7,451,000  | \$1,324,000 | \$0    | \$0    | \$0          | \$0       | \$12,993,200 |
| Total Right of Way   |                                      | -                                                                                                      | \$13,581,400 | \$14,521,000 | \$2,759,000 | \$0    | \$0    | \$0          | \$0       | \$30,861,400 |
| Construction         | Bridge - State Prgmd                 | Interchange Reconstruction/Add Lanes                                                                   | \$0          | \$0          | \$0         | \$0    | \$0    | \$3,060,000  | \$0       | \$3,060,000  |
| Construction         | IL Funds                             | Interchange Reconstruction/Add Lanes, Drainage/Storm Sewer New/Grading, Pump Station/Storm Sewer (New) | \$1,882,000  | \$891,000    | \$0         | \$0    | \$0    | \$15,708,000 | \$0       | \$18,481,000 |
| Construction         | Local Funds                          | Interchange Reconstruction/Add Lanes                                                                   | \$0          | \$0          | \$0         | \$0    | \$0    | \$61,000     | \$0       | \$61,000     |
| Construction         | NHPP                                 | Interchange Reconstruction/Add Lanes, Pump Station/Storm Sewer (New), Drainage/Storm Sewer New/Grading | \$12,391,908 | \$3,563,000  | \$0         | \$0    | \$0    | \$23,909,000 | \$0       | \$39,863,908 |
| Construction         | STP - State Prgmd Urban              | Interchange Reconstruction/Add Lanes                                                                   | \$0          | \$0          | \$0         | \$0    | \$0    | \$35,862,000 | \$0       | \$35,862,000 |
| Total Construction   |                                      | -                                                                                                      | \$14,273,908 | \$4,454,000  | \$0         | \$0    | \$0    | \$78,600,000 | \$0       | \$97,327,908 |
| Construction         | IL Funds                             | Pump Station/Storm Sewer (New), Interchange                                                            | \$220,000    | \$0          | \$0         | \$0    | \$0    | \$500,000    | \$500,000 | \$1,220,000  |

[illegible]

## 10-09-0148 - IL 137 Buckley Rd from IL 83 to Petersen Rd - RCP 13133

Capacity added

|                              |                                                                                                                         |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                        |
| <b>Project Type:</b>         | Road Expansion                                                                                                          |
| <b>Air Quality:</b>          | Conformed                                                                                                               |
| <b>Open to Traffic Year:</b> | TBD                                                                                                                     |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                                            |
| <b>Lead Contact:</b>         | -                                                                                                                       |
| <b>Project Website:</b>      | <a href="http://www.idot.illinois.gov/projects/il83-137-study">http://www.idot.illinois.gov/projects/il83-137-study</a> |
| <b>County:</b>               | Lake                                                                                                                    |
| <b>Municipality:</b>         | Grayslake, Libertyville                                                                                                 |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                                                                                     |



| Phase                          | Fund Source             | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030      | FY2031 | Future       | Total        |
|--------------------------------|-------------------------|---------------|-------------|--------|--------|--------|-------------|--------|--------------|--------------|
| Engineering I                  | IL Funds                | -             | \$2,028,000 | \$0    | \$0    | \$0    | \$0         | \$0    | \$0          | \$2,028,000  |
| Total Engineering I            |                         | -             | \$2,028,000 | \$0    | \$0    | \$0    | \$0         | \$0    | \$0          | \$2,028,000  |
| Engineering II                 | IL Funds                | -             | \$0         | \$0    | \$0    | \$0    | \$6,000,000 | \$0    | \$5,000,000  | \$11,000,000 |
| Total Engineering II           |                         | -             | \$0         | \$0    | \$0    | \$0    | \$6,000,000 | \$0    | \$5,000,000  | \$11,000,000 |
| Right of Way                   | IL Funds                | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$3,500,000  | \$3,500,000  |
| Total Right of Way             |                         | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$3,500,000  | \$3,500,000  |
| Construction                   | IL Funds                | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$9,054,000  | \$9,054,000  |
| Construction                   | Local Funds             | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$300,000    | \$300,000    |
| Construction                   | NHPP                    | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$8,280,000  | \$8,280,000  |
| Construction                   | STP - State Prgmd Urban | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$27,936,000 | \$27,936,000 |
| Construction                   | TBD Constrained         | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$7,037,000  | \$7,037,000  |
| Total Construction             |                         | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$52,607,000 | \$52,607,000 |
| Construction Engineering       | IL Funds                | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$1,373,000  | \$1,373,000  |
| Construction Engineering       | STP - State Prgmd Urban | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$5,492,000  | \$5,492,000  |
| Total Construction Engineering |                         | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$6,865,000  | \$6,865,000  |
| Total Prior Costs              |                         | -             | \$2,028,000 | \$0    | \$0    | \$0    | \$0         | \$0    | \$0          | \$2,028,000  |
| Total Future Costs             |                         | -             | \$0         | \$0    | \$0    | \$0    | \$0         | \$0    | \$67,972,000 | \$67,972,000 |
| Total Programmed               |                         | -             | \$2,028,000 | \$0    | \$0    | \$0    | \$6,000,000 | \$0    | \$67,972,000 | \$76,000,000 |

### Previously Approved Amendment 10-09-0148 - IL 137 Buckley Rd from IL 83 to Petersen Rd

Capacity added

|                              |                                                                                                                         |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 26-04 (Formal)                                                                                                          |
| <b>Project Type:</b>         | Road Expansion                                                                                                          |
| <b>Air Quality:</b>          | -                                                                                                                       |
| <b>Open to Traffic Year:</b> | -                                                                                                                       |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                                            |
| <b>Lead Contact:</b>         | -                                                                                                                       |
| <b>Project Website:</b>      | <a href="http://www.idot.illinois.gov/projects/il83-137-study">http://www.idot.illinois.gov/projects/il83-137-study</a> |
| <b>County:</b>               | Lake                                                                                                                    |

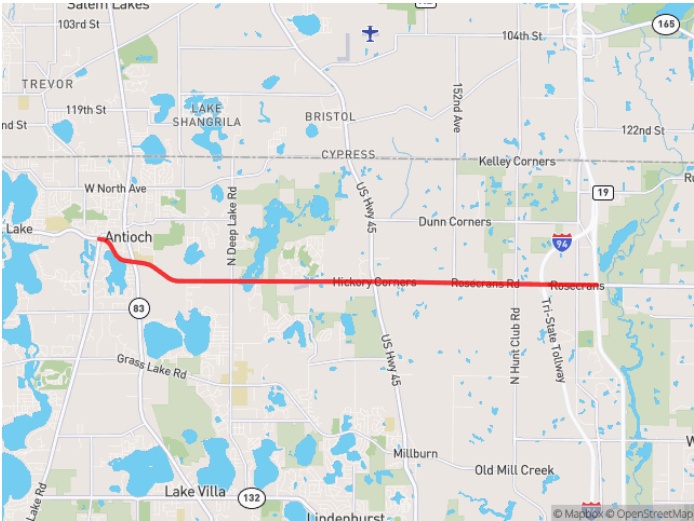
|                      |                         |
|----------------------|-------------------------|
| Municipality:        | Grayslake, Libertyville |
| Major CMAP Programs: | -                       |

| Phase                          | Fund Source                                                                                                                   | F. Section ID | Prior       | FY2026    | FY2027 | FY2028 | FY2029 | FY2030      | Future       | Total        |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|-----------|--------|--------|--------|-------------|--------------|--------------|
| Engineering I                  | IL Funds                                                                                                                      | -             | \$1,868,000 | \$160,000 | \$0    | \$0    | \$0    | \$0         | \$0          | \$2,028,000  |
| Total Engineering I            |                                                                                                                               | -             | \$1,868,000 | \$160,000 | \$0    | \$0    | \$0    | \$0         | \$0          | \$2,028,000  |
| Engineering II                 | IL Funds                                                                                                                      | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$6,000,000 | \$5,000,000  | \$11,000,000 |
| Total Engineering II           |                                                                                                                               | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$6,000,000 | \$5,000,000  | \$11,000,000 |
| Right of Way                   | IL Funds                                                                                                                      | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$3,500,000  | \$3,500,000  |
| Total Right of Way             |                                                                                                                               | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$3,500,000  | \$3,500,000  |
| Construction                   | IL Funds                                                                                                                      | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$9,054,000  | \$9,054,000  |
| Construction                   | Local Funds                                                                                                                   | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$300,000    | \$300,000    |
| Construction                   | NHPP                                                                                                                          | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$8,280,000  | \$8,280,000  |
| Construction                   | STP - State Prgrmd Urban                                                                                                      | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$27,936,000 | \$27,936,000 |
| Total Construction             |                                                                                                                               | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$45,570,000 | \$45,570,000 |
| Construction Engineering       | IL Funds                                                                                                                      | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$1,373,000  | \$1,373,000  |
| Construction Engineering       | STP - State Prgrmd Urban                                                                                                      | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$5,492,000  | \$5,492,000  |
| Total Construction Engineering |                                                                                                                               | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$6,865,000  | \$6,865,000  |
| Total Prior Costs              |                                                                                                                               | -             | \$1,868,000 | \$0       | \$0    | \$0    | \$0    | \$0         | \$0          | \$1,868,000  |
| Total Future Costs             |                                                                                                                               | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0         | \$60,935,000 | \$60,935,000 |
| Total Programmed               |                                                                                                                               | -             | \$1,868,000 | \$160,000 | \$0    | \$0    | \$0    | \$6,000,000 | \$60,935,000 | \$68,963,000 |
| Current Change Reason:         | Schedule / Funding / Scope- Update Other cost change described below - Update model information                               |               |             |           |        |        |        |             |              |              |
| Project Changes:               | Title changed from "IL 137 Buckley Rd from IL 83 to Petersen Rd" to "IL 137 Buckley Rd from IL 83 to Petersen Rd - RCP 13133" |               |             |           |        |        |        |             |              |              |
| Project Changes:               | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"        |               |             |           |        |        |        |             |              |              |
| Project Changes:               | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                                       |               |             |           |        |        |        |             |              |              |

10-09-0149 - IL 173 Rosecrans Rd from IL 59 to US 41 (Skokie Hwy) - RCP 13116a

Adding capacity, Bike/Ped accommodations and improving safety

|                       |                                                                                                       |
|-----------------------|-------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                      |
| Project Type:         | Road Expansion                                                                                        |
| Air Quality:          | Conformed                                                                                             |
| Open to Traffic Year: | TBD                                                                                                   |
| Lead Agency:          | IDOT D1 Hwys                                                                                          |
| Lead Contact:         | -                                                                                                     |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/il173">http://www.idot.illinois.gov/projects/il173</a> |
| County:               | Lake                                                                                                  |
| Municipality:         | Antioch                                                                                               |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                                                   |



| Phase                          | Fund Source | F. Section ID                      | Prior       | FY2027 | FY2028 | FY2029      | FY2030      | FY2031 | Future        | Total         |
|--------------------------------|-------------|------------------------------------|-------------|--------|--------|-------------|-------------|--------|---------------|---------------|
| Engineering I                  | IL Funds    | CONSTRAINED RCP                    | \$5,655,000 | \$0    | \$0    | \$0         | \$0         | \$0    | \$0           | \$5,655,000   |
| Total Engineering I            |             | -                                  | \$5,655,000 | \$0    | \$0    | \$0         | \$0         | \$0    | \$0           | \$5,655,000   |
| Engineering II                 | IL Funds    | CONSTRAINED RCP                    | \$0         | \$0    | \$0    | \$0         | \$2,500,000 | \$0    | \$23,750,000  | \$26,250,000  |
| Total Engineering II           |             | -                                  | \$0         | \$0    | \$0    | \$0         | \$2,500,000 | \$0    | \$23,750,000  | \$26,250,000  |
| Right of Way                   | IL Funds    | CONSTRAINED RCP                    | \$0         | \$0    | \$0    | \$1,000,000 | \$0         | \$0    | \$16,000,000  | \$17,000,000  |
| Total Right of Way             |             | -                                  | \$0         | \$0    | \$0    | \$1,000,000 | \$0         | \$0    | \$16,000,000  | \$17,000,000  |
| Construction                   | IL Funds    | CONSTRAINED RCP, UNCONSTRAINED RCO | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$37,280,000  | \$37,280,000  |
| Construction                   | Local Funds | CONSTRAINED RCP, UNCONSTRAINED RCO | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$600,000     | \$600,000     |
| Construction                   | NHPP        | CONSTRAINED RCP, UNCONSTRAINED RCO | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$149,120,000 | \$149,120,000 |
| Total Construction             |             | -                                  | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$187,000,000 | \$187,000,000 |
| Construction Engineering       | IL Funds    | UNCONSTRAINED RCO                  | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$5,600,000   | \$5,600,000   |
| Construction Engineering       | NHPP        | UNCONSTRAINED RCO                  | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$22,400,000  | \$22,400,000  |
| Total Construction Engineering |             | -                                  | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$28,000,000  | \$28,000,000  |
| -                              | IL Funds    | -                                  | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$0           | \$0           |
| Total Prior Costs              |             | -                                  | \$5,655,000 | \$0    | \$0    | \$0         | \$0         | \$0    | \$0           | \$5,655,000   |
| Total Future Costs             |             | -                                  | \$0         | \$0    | \$0    | \$0         | \$0         | \$0    | \$254,750,000 | \$254,750,000 |
| Total Programmed               |             | -                                  | \$5,655,000 | \$0    | \$0    | \$1,000,000 | \$2,500,000 | \$0    | \$254,750,000 | \$263,905,000 |

Previously Approved Amendment 10-09-0149 - IL 173 Rosecrans Rd from IL 59 to US 41 (Skokie Hwy) - RSP 15

Capacity added

|                       |                                                                                                       |
|-----------------------|-------------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-04 (Formal)                                                                                        |
| Project Type:         | Road Expansion                                                                                        |
| Air Quality:          | -                                                                                                     |
| Open to Traffic Year: | -                                                                                                     |
| Lead Agency:          | IDOT D1 Hwys                                                                                          |
| Lead Contact:         | -                                                                                                     |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/il173">http://www.idot.illinois.gov/projects/il173</a> |
| County:               | Lake                                                                                                  |
| Municipality:         | Antioch                                                                                               |



Major CMAP Programs: -

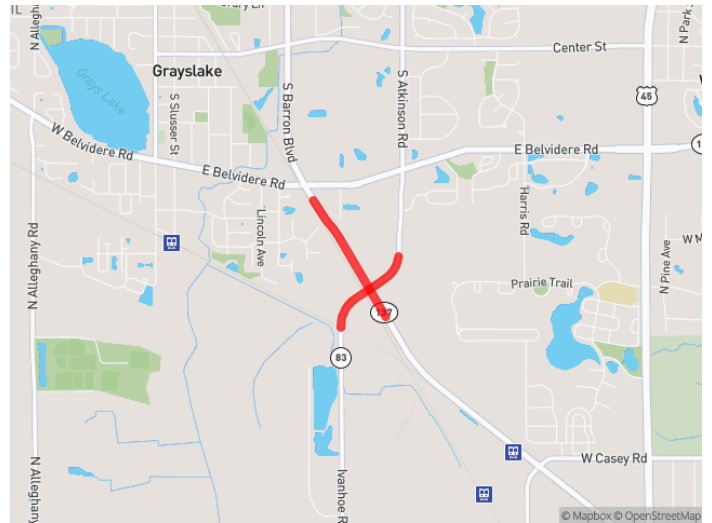
| Phase                          | Fund Source | F. Section ID | Prior       | FY2026   | FY2027 | FY2028 | FY2029      | FY2030      | Future        | Total         |
|--------------------------------|-------------|---------------|-------------|----------|--------|--------|-------------|-------------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$5,611,000 | \$44,000 | \$0    | \$0    | \$0         | \$0         | \$0           | \$5,655,000   |
| Total Engineering I            |             | -             | \$5,611,000 | \$44,000 | \$0    | \$0    | \$0         | \$0         | \$0           | \$5,655,000   |
| Engineering II                 | IL Funds    | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$2,500,000 | \$23,750,000  | \$26,250,000  |
| Total Engineering II           |             | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$2,500,000 | \$23,750,000  | \$26,250,000  |
| Right of Way                   | IL Funds    | -             | \$0         | \$0      | \$0    | \$0    | \$1,000,000 | \$0         | \$16,000,000  | \$17,000,000  |
| Total Right of Way             |             | -             | \$0         | \$0      | \$0    | \$0    | \$1,000,000 | \$0         | \$16,000,000  | \$17,000,000  |
| Construction                   | IL Funds    | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$37,280,000  | \$37,280,000  |
| Construction                   | Local Funds | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$600,000     | \$600,000     |
| Construction                   | NHPP        | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$149,120,000 | \$149,120,000 |
| Total Construction             |             | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$187,000,000 | \$187,000,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$5,600,000   | \$5,600,000   |
| Construction Engineering       | NHPP        | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$22,400,000  | \$22,400,000  |
| Total Construction Engineering |             | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$28,000,000  | \$28,000,000  |
| -                              | IL Funds    | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$0           | \$0           |
| Total Prior Costs              |             | -             | \$5,611,000 | \$0      | \$0    | \$0    | \$0         | \$0         | \$0           | \$5,611,000   |
| Total Future Costs             |             | -             | \$0         | \$0      | \$0    | \$0    | \$0         | \$0         | \$254,750,000 | \$254,750,000 |
| Total Programmed               |             | -             | \$5,611,000 | \$44,000 | \$0    | \$0    | \$1,000,000 | \$2,500,000 | \$254,750,000 | \$263,905,000 |

|                               |                                                                                                                                                                                                                                                                                                 |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update model information - Work type(s) added                                                                                                                                                                                                                |
| <b>Project Changes:</b>       | Title changed from "IL 173 Rosecrans Rd from IL 59 to US 41 (Skokie Hwy) - RSP 15" to "IL 173 Rosecrans Rd from IL 59 to US 41 (Skokie Hwy) - RCP 13116a"                                                                                                                                       |
| <b>Project Changes:</b>       | Description changed from "Capacity added" to "Adding capacity, Bike/Ped accommodations and improving safety"                                                                                                                                                                                    |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                          |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "Regional Capital Project (2026 RTP)"                                                                                                                                                                                                     |
| <b>Project Changes:</b>       | Work Type changed from "[H-AL] Highway/Road - Add Lanes" to "[A-MED] Safety - Median Projects, [E-SharedNew] New Shared Use Path, [H-AL] Highway/Road - Add Lanes, [H-ALIGN] Highway/Road - Vertical/Horizontal Alignment (e.g. Clearance), [H-INTIMP] Highway/Road - Intersection Improvement" |
| <b>Project Changes:</b>       | Internal Notes changed from "None" to "EI, EII, ROW for the entire project limits and C/CE from I-94 to US 41 constrained RCP. C/CE from IL 59 to I-94 is unconstrained"                                                                                                                        |

## 10-17-0027 - IL 83 (Barron Blvd.), IL 120 (Belvidere Rd.) to IL 137 & At Atkinson Rd. - RCP 14136

Intersection Reconstruction, Reconstruction, New Road, ADA

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2035                                                             |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Lake                                                             |
| <b>Municipality:</b>         | Grayslake                                                        |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source             | F. Section ID | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total         |
|--------------------------------|-------------------------|---------------|--------------|--------|--------|--------|--------|--------|--------------|---------------|
| Engineering II                 | IL Funds                | -             | \$4,701,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,800,000  | \$8,501,000   |
| Total Engineering II           |                         | -             | \$4,701,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,800,000  | \$8,501,000   |
| Right of Way                   | IL Funds                | -             | \$21,201,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,400,000  | \$23,601,000  |
| Right of Way                   | NHPP                    | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$9,600,000  | \$9,600,000   |
| Total Right of Way             |                         | -             | \$21,201,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,000,000 | \$33,201,000  |
| Construction                   | IL Funds                | -             | \$4,600,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,600,000  | \$12,200,000  |
| Construction                   | Local Funds             | -             | \$40,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$40,000      |
| Construction                   | NHPP                    | -             | \$7,525,038  | \$0    | \$0    | \$0    | \$0    | \$0    | \$30,400,000 | \$37,925,038  |
| Construction                   | STP - State Prgmd Urban | -             | \$3,785,349  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$3,785,349   |
| Total Construction             |                         | -             | \$15,950,387 | \$0    | \$0    | \$0    | \$0    | \$0    | \$38,000,000 | \$53,950,387  |
| Construction Engineering       | IL Funds                | -             | \$300,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000  | \$1,300,000   |
| Construction Engineering       | NHPP                    | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,000,000  | \$4,000,000   |
| Construction Engineering       | STP - State Prgmd Urban | -             | \$1,590,982  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,590,982   |
| Total Construction Engineering |                         | -             | \$1,890,982  | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,000,000  | \$6,890,982   |
| Total Prior Costs              |                         | -             | \$43,743,369 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$43,743,369  |
| Total Future Costs             |                         | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$58,800,000 | \$58,800,000  |
| Total Programmed               |                         | -             | \$43,743,369 | \$0    | \$0    | \$0    | \$0    | \$0    | \$58,800,000 | \$102,543,369 |

### Previously Approved Amendment 10-17-0027 - IL 83 (Barron Blvd.), IL 120 (Belvidere Rd.) to IL 137 & At Atkinson Rd.

Intersection Reconstruction, Reconstruction, New Road, ADA

|                              |                  |
|------------------------------|------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption) |
| <b>Project Type:</b>         | Road Expansion   |
| <b>Air Quality:</b>          | -                |
| <b>Open to Traffic Year:</b> | -                |
| <b>Lead Agency:</b>          | IDOT D1 Hwys     |
| <b>Lead Contact:</b>         | -                |
| <b>Project Website:</b>      | -                |
| <b>County:</b>               | Lake             |
| <b>Municipality:</b>         | Grayslake        |

Major CMAP Programs: -

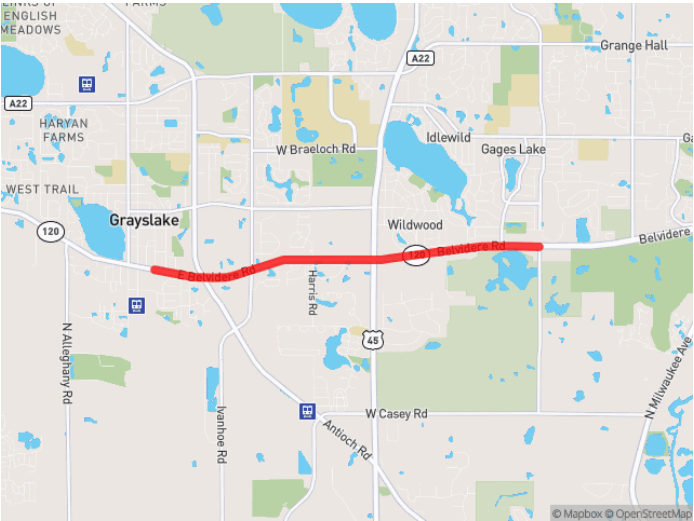
| Phase                          | Fund Source             | F. Section ID | Prior        | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future       | Total         |
|--------------------------------|-------------------------|---------------|--------------|--------|--------|--------|--------|--------|--------------|---------------|
| Engineering II                 | IL Funds                | -             | \$4,701,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,800,000  | \$8,501,000   |
| Total Engineering II           |                         | -             | \$4,701,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,800,000  | \$8,501,000   |
| Right of Way                   | IL Funds                | -             | \$21,201,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,400,000  | \$23,601,000  |
| Right of Way                   | NHPP                    | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$9,600,000  | \$9,600,000   |
| Total Right of Way             |                         | -             | \$21,201,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,000,000 | \$33,201,000  |
| Construction                   | IL Funds                | -             | \$4,600,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,600,000  | \$12,200,000  |
| Construction                   | Local Funds             | -             | \$40,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$40,000      |
| Construction                   | NHPP                    | -             | \$7,525,038  | \$0    | \$0    | \$0    | \$0    | \$0    | \$30,400,000 | \$37,925,038  |
| Construction                   | STP - State Prgmd Urban | -             | \$3,785,349  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$3,785,349   |
| Total Construction             |                         | -             | \$15,950,387 | \$0    | \$0    | \$0    | \$0    | \$0    | \$38,000,000 | \$53,950,387  |
| Construction Engineering       | IL Funds                | -             | \$300,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000  | \$1,300,000   |
| Construction Engineering       | NHPP                    | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,000,000  | \$4,000,000   |
| Construction Engineering       | STP - State Prgmd Urban | -             | \$1,590,982  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,590,982   |
| Total Construction Engineering |                         | -             | \$1,890,982  | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,000,000  | \$6,890,982   |
| Total Prior Costs              |                         | -             | \$43,743,369 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$43,743,369  |
| Total Future Costs             |                         | -             | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$58,800,000 | \$58,800,000  |
| Total Programmed               |                         | -             | \$43,743,369 | \$0    | \$0    | \$0    | \$0    | \$0    | \$58,800,000 | \$102,543,369 |

|                               |                                                                                                                                                                                         |
|-------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Add or update project IDs - Update model information                                                                                                 |
| <b>Project Changes:</b>       | Title changed from "IL 83 (Barron Blvd.), IL 120 (Belvidere Rd.) to IL 137 & At Atkinson Rd." to "IL 83 (Barron Blvd.), IL 120 (Belvidere Rd.) to IL 137 & At Atkinson Rd. - RCP 14136" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                |
| <b>Project Changes:</b>       | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                                                                                                 |

10-20-0004 - ILL 120 Belvidere Rd - Ashford Ln to US 45 - RCP 13134

Additional Lanes, Reconstruction

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2033                                                             |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Lake                                                             |
| Municipality:         | Grayslake                                                        |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|--------------|--------------|
| Engineering I                  | IL Funds    | -             | \$2,301,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,301,000  |
| Engineering I                  | NHPP        | -             | \$1,703,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,703,000  |
| Total Engineering I            |             | -             | \$4,004,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$4,004,000  |
| Engineering II                 | IL Funds    | -             | \$2,235,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,235,000  |
| Total Engineering II           |             | -             | \$2,235,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,235,000  |
| Right of Way                   | IL Funds    | -             | \$750,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$750,000    |
| Total Right of Way             |             | -             | \$750,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$750,000    |
| Construction                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,470,000  | \$4,470,000  |
| Construction                   | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$17,880,000 | \$17,880,000 |
| Total Construction             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$22,350,000 | \$22,350,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$580,000    | \$580,000    |
| Construction Engineering       | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,320,000  | \$2,320,000  |
| Total Construction Engineering |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,900,000  | \$2,900,000  |
| Total Prior Costs              |             | -             | \$6,989,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$6,989,000  |
| Total Future Costs             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,250,000 | \$25,250,000 |
| Total Programmed               |             | -             | \$6,989,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,250,000 | \$32,239,000 |

Previously Approved Amendment 10-20-0004 - ILL 120 Belvidere Rd - Ashford Ln to US 45

Additional Lanes, Reconstruction

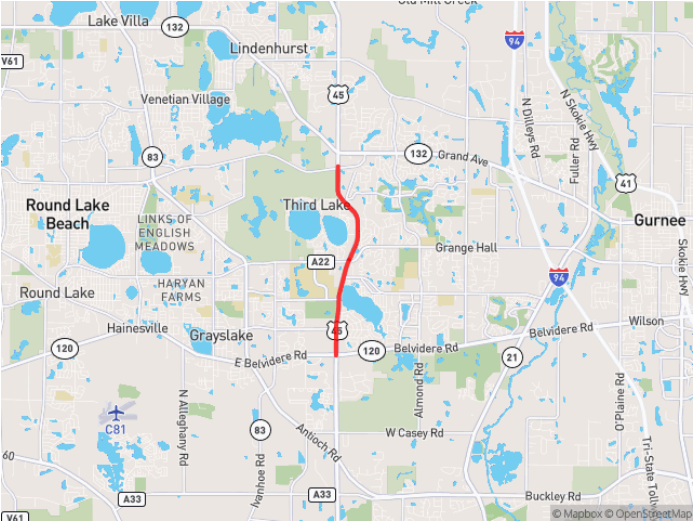
|                       |                |
|-----------------------|----------------|
| TIP Document:         | 26-04 (Formal) |
| Project Type:         | Road Expansion |
| Air Quality:          | -              |
| Open to Traffic Year: | -              |
| Lead Agency:          | IDOT D1 Hwys   |
| Lead Contact:         | -              |
| Project Website:      | -              |
| County:               | Lake           |
| Municipality:         | Grayslake      |
| Major CMAP Programs:  | -              |

| Phase                          | Fund Source                                                                                                                 | F. Section ID | Prior       | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future       | Total        |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------|-------------|-------------|--------|--------|--------|--------|--------------|--------------|
| Engineering I                  | IL Funds                                                                                                                    | -             | \$2,301,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,301,000  |
| Engineering I                  | NHPP                                                                                                                        | -             | \$1,703,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,703,000  |
| Total Engineering I            |                                                                                                                             | -             | \$4,004,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$4,004,000  |
| Engineering II                 | IL Funds                                                                                                                    | -             | \$0         | \$2,235,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,235,000  |
| Total Engineering II           |                                                                                                                             | -             | \$0         | \$2,235,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,235,000  |
| Right of Way                   | IL Funds                                                                                                                    | -             | \$0         | \$750,000   | \$0    | \$0    | \$0    | \$0    | \$0          | \$750,000    |
| Total Right of Way             |                                                                                                                             | -             | \$0         | \$750,000   | \$0    | \$0    | \$0    | \$0    | \$0          | \$750,000    |
| Construction                   | IL Funds                                                                                                                    | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$4,470,000  | \$4,470,000  |
| Construction                   | NHPP                                                                                                                        | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$17,880,000 | \$17,880,000 |
| Total Construction             |                                                                                                                             | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$22,350,000 | \$22,350,000 |
| Construction Engineering       | IL Funds                                                                                                                    | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$580,000    | \$580,000    |
| Construction Engineering       | NHPP                                                                                                                        | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$2,320,000  | \$2,320,000  |
| Total Construction Engineering |                                                                                                                             | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$2,900,000  | \$2,900,000  |
| Total Prior Costs              |                                                                                                                             | -             | \$4,004,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$4,004,000  |
| Total Future Costs             |                                                                                                                             | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$25,250,000 | \$25,250,000 |
| Total Programmed               |                                                                                                                             | -             | \$4,004,000 | \$2,985,000 | \$0    | \$0    | \$0    | \$0    | \$25,250,000 | \$32,239,000 |
| Current Change Reason:         | Schedule / Funding / Scope- Update Update model information                                                                 |               |             |             |        |        |        |        |              |              |
| Project Changes:               | Title changed from "III 120 Belvidere Rd - Ashford Ln to US 45" to "III 120 Belvidere Rd - Ashford Ln to US 45 - RCP 13134" |               |             |             |        |        |        |        |              |              |
| Project Changes:               | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"      |               |             |             |        |        |        |        |              |              |
| Project Changes:               | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                                     |               |             |             |        |        |        |        |              |              |

10-94-0007 - US 45 Lake Ave from Rollins Rd to Washington St and US 45 from Washington St to N of IL 120 - RCP 13135

Added capacity

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | TBD                                                              |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Lake                                                             |
| Municipality:         | Grayslake, Gurnee, Third Lake                                    |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source | F. Section ID | Prior       | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------------------|-------------|---------------|-------------|-------------|--------|--------|--------|--------|--------------|--------------|
| Engineering II                 | IL Funds    | -             | \$3,239,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$100,000    | \$3,339,000  |
| Total Engineering II           |             | -             | \$3,239,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$100,000    | \$3,339,000  |
| Right of Way                   | IL Funds    | -             | \$320,000   | \$280,000   | \$0    | \$0    | \$0    | \$0    | \$0          | \$600,000    |
| Right of Way                   | NHPP        | -             | \$1,280,000 | \$1,120,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,400,000  |
| Total Right of Way             |             | -             | \$1,600,000 | \$1,400,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$3,000,000  |
| Construction                   | IL Funds    | -             | \$200,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$5,980,000  | \$6,180,000  |
| Construction                   | Local Funds | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$100,000    | \$100,000    |
| Construction                   | NHPP        | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$23,920,000 | \$23,920,000 |
| Total Construction             |             | -             | \$200,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$30,000,000 | \$30,200,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$600,000    | \$600,000    |
| Construction Engineering       | NHPP        | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$2,400,000  | \$2,400,000  |
| Total Construction Engineering |             | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,000,000  | \$3,000,000  |
| Total Prior Costs              |             | -             | \$5,039,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$5,039,000  |
| Total Future Costs             |             | -             | \$0         | \$0         | \$0    | \$0    | \$0    | \$0    | \$33,100,000 | \$33,100,000 |
| Total Programmed               |             | -             | \$5,039,000 | \$1,400,000 | \$0    | \$0    | \$0    | \$0    | \$33,100,000 | \$39,539,000 |

Previously Approved Amendment 10-94-0007 - US 45 Lake Ave from Rollins Rd to Washington St and US 45 from Washington St to N of IL 120

Added capacity

|                       |                               |
|-----------------------|-------------------------------|
| TIP Document:         | 26-04.1 (Admin FHWA)          |
| Project Type:         | Road Expansion                |
| Air Quality:          | -                             |
| Open to Traffic Year: | -                             |
| Lead Agency:          | IDOT D1 Hwys                  |
| Lead Contact:         | -                             |
| Project Website:      | -                             |
| County:               | Lake                          |
| Municipality:         | Grayslake, Gurnee, Third Lake |

Major CMAP Programs: -

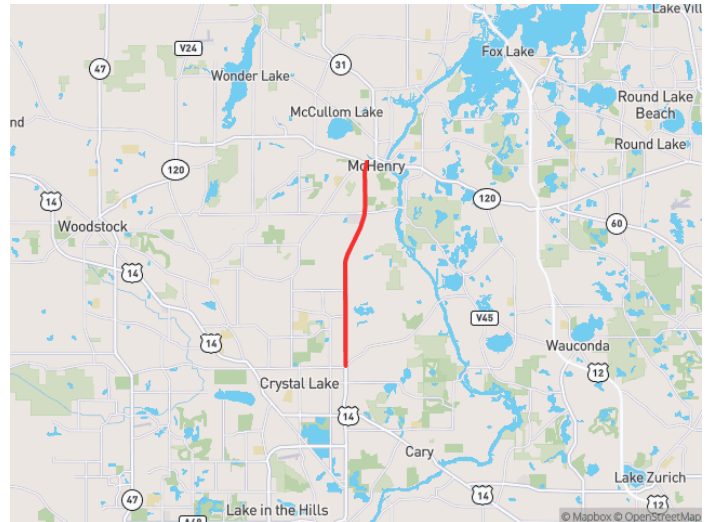
| Phase                          | Fund Source | F. Section ID | Prior       | FY2026      | FY2027      | FY2028 | FY2029 | FY2030 | Future       | Total        |
|--------------------------------|-------------|---------------|-------------|-------------|-------------|--------|--------|--------|--------------|--------------|
| Engineering II                 | IL Funds    | -             | \$1,239,000 | \$2,000,000 | \$0         | \$0    | \$0    | \$0    | \$100,000    | \$3,339,000  |
| Total Engineering II           |             | -             | \$1,239,000 | \$2,000,000 | \$0         | \$0    | \$0    | \$0    | \$100,000    | \$3,339,000  |
| Right of Way                   | IL Funds    | -             | \$0         | \$320,000   | \$280,000   | \$0    | \$0    | \$0    | \$0          | \$600,000    |
| Right of Way                   | NHPP        | -             | \$0         | \$1,280,000 | \$1,120,000 | \$0    | \$0    | \$0    | \$0          | \$2,400,000  |
| Total Right of Way             |             | -             | \$0         | \$1,600,000 | \$1,400,000 | \$0    | \$0    | \$0    | \$0          | \$3,000,000  |
| Construction                   | IL Funds    | -             | \$200,000   | \$0         | \$0         | \$0    | \$0    | \$0    | \$5,980,000  | \$6,180,000  |
| Construction                   | Local Funds | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$100,000    | \$100,000    |
| Construction                   | NHPP        | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$23,920,000 | \$23,920,000 |
| Total Construction             |             | -             | \$200,000   | \$0         | \$0         | \$0    | \$0    | \$0    | \$30,000,000 | \$30,200,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$600,000    | \$600,000    |
| Construction Engineering       | NHPP        | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$2,400,000  | \$2,400,000  |
| Total Construction Engineering |             | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$3,000,000  | \$3,000,000  |
| Total Prior Costs              |             | -             | \$1,439,000 | \$0         | \$0         | \$0    | \$0    | \$0    | \$0          | \$1,439,000  |
| Total Future Costs             |             | -             | \$0         | \$0         | \$0         | \$0    | \$0    | \$0    | \$33,100,000 | \$33,100,000 |
| Total Programmed               |             | -             | \$1,439,000 | \$3,600,000 | \$1,400,000 | \$0    | \$0    | \$0    | \$33,100,000 | \$39,539,000 |

|                        |                                                                                                                                                                                                                               |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                   |
| Project Changes:       | Title changed from "US 45 Lake Ave from Rollins Rd to Washington St and US 45 from Washington St to N of IL 120" to "US 45 Lake Ave from Rollins Rd to Washington St and US 45 from Washington St to N of IL 120 - RCP 13135" |
| Project Changes:       | Plan Revision Name changed from "26-04.1 (Admin FHWA)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                  |
| Project Changes:       | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                                                                                                                                       |

## 11-00-0001 - IL 31 Front St from S of IL 120 Belvidere Rd to N of IL 176 (Terra Cotta Ave) (HPP1457) - RCP 91322

ALSO AT TERRA COTTA RD & BULL VALLEY RD/MILLER PKWY The City of McHenry is responsible for the portion of the sidewalk/path from south of Veterans Pkwy to IL 120. The City is installing a continuous sidewalk on the west side of IL 31 and a multi-use-path on the east side of IL 31 along with roadway and pedestrian lighting.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2031                                                             |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | McHenry                                                          |
| <b>Municipality:</b>         | Crystal Lake, McHenry, Prairie Grove                             |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source                          | F. Section ID | Prior         | FY2027       | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total         |
|--------------------------------|--------------------------------------|---------------|---------------|--------------|--------|--------|--------|--------|--------|---------------|
| Engineering I                  | IL Funds                             | -             | \$450,000     | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$450,000     |
| Total Engineering I            |                                      | -             | \$450,000     | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$450,000     |
| Engineering II                 | IL Funds                             | -             | \$1,707,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,707,000   |
| Engineering II                 | NHPP                                 | -             | \$6,000,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,000,000   |
| Total Engineering II           |                                      | -             | \$7,707,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,707,000   |
| Right of Way                   | IL Funds                             | -             | \$48,281,000  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$48,281,000  |
| Total Right of Way             |                                      | -             | \$48,281,000  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$48,281,000  |
| Construction                   | IL Funds                             | -             | \$48,653,449  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$48,653,449  |
| Construction                   | Local Fund Match - historical fund * | -             | \$2,084,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,084,000   |
| Construction                   | Local Funds                          | -             | \$2,337,694   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,337,694   |
| Construction                   | NHPP                                 | -             | \$174,894,800 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$174,894,800 |
| Construction                   | NHS - historical fund *              | -             | \$8,336,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,336,000   |
| Construction                   | Other - Federal                      | -             | \$1,936,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,936,000   |
| Total Construction             |                                      | -             | \$238,241,943 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$238,241,943 |
| Construction Engineering       | IL Funds                             | -             | \$3,356,000   | \$3,200,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,556,000   |
| Construction Engineering       | NHPP                                 | -             | \$8,000,000   | \$12,800,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$20,800,000  |
| Total Construction Engineering |                                      | -             | \$11,356,000  | \$16,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$27,356,000  |
| Total Prior Costs              |                                      | -             | \$306,035,943 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$306,035,943 |
| Total Programmed               |                                      | -             | \$306,035,943 | \$16,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$322,035,943 |

## Previously Approved Amendment 11-00-0001 - IL 31 Front St from S of IL 120 Belvidere Rd to N of IL 176 (Terra Cotta Ave) (HPP1457) - RSP 6

ALSO AT TERRA COTTA RD & BULL VALLEY RD/MILLER PKWY The City of McHenry is responsible for the portion of the sidewalk/path from south of Veterans Pkwy to IL 120. The City is installing a continuous sidewalk on the west side of IL 31 and a multi-use-path on the east side of IL 31 along with roadway and pedestrian lighting.

|                      |                |
|----------------------|----------------|
| <b>TIP Document:</b> | 26-04 (Formal) |
| <b>Project Type:</b> | Road Expansion |
| <b>Air Quality:</b>  | -              |

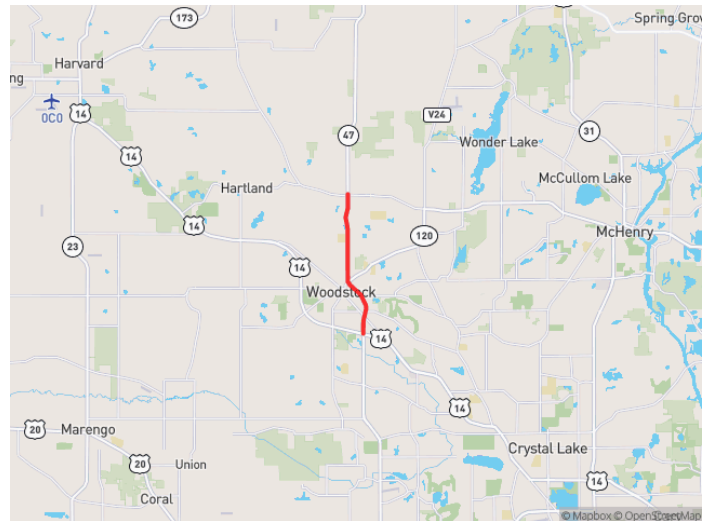




## 11-06-0018 - IL 47 from Charles Rd to US 14 - RCP 91329 and 13183c

AND @ UP RR; Culvert Replacement, Intersection Improvement, Add Lanes, Lighting

|                              |                                                                                                     |
|------------------------------|-----------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                    |
| <b>Project Type:</b>         | Road Expansion                                                                                      |
| <b>Air Quality:</b>          | Conformed                                                                                           |
| <b>Open to Traffic Year:</b> | 2027                                                                                                |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                        |
| <b>Lead Contact:</b>         | -                                                                                                   |
| <b>Project Website:</b>      | <a href="http://www.idot.illinois.gov/projects/il47">http://www.idot.illinois.gov/projects/il47</a> |
| <b>County:</b>               | McHenry                                                                                             |
| <b>Municipality:</b>         | Woodstock                                                                                           |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                                                                 |



| Phase                          | Fund Source            | F. Section ID | Prior         | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------------------|------------------------|---------------|---------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering I                  | IL Funds               | -             | \$4,301,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,301,000   |
| Total Engineering I            |                        | -             | \$4,301,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,301,000   |
| Engineering II                 | IL Funds               | -             | \$7,775,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$250,000     | \$8,025,000   |
| Total Engineering II           |                        | -             | \$7,775,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$250,000     | \$8,025,000   |
| Right of Way                   | IL Funds               | -             | \$4,488,400   | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,840,000   | \$7,328,400   |
| Right of Way                   | NHPP                   | -             | \$17,100,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$17,100,000  |
| Right of Way                   | TBD Unconstrained      | -             | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,360,000  | \$11,360,000  |
| Total Right of Way             |                        | -             | \$21,588,400  | \$0    | \$0    | \$0    | \$0    | \$0    | \$14,200,000  | \$35,788,400  |
| Construction                   | IL Funds               | -             | \$12,028,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$28,318,000  | \$40,346,000  |
| Construction                   | Local Funds            | -             | \$15,862,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,909,000   | \$19,771,000  |
| Construction                   | NHPP                   | -             | \$44,237,908  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$44,237,908  |
| Construction                   | TAP - State ITEP (Fed) | -             | \$365,581     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$365,581     |
| Construction                   | TBD Unconstrained      | -             | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$73,273,000  | \$73,273,000  |
| Total Construction             |                        | -             | \$72,493,489  | \$0    | \$0    | \$0    | \$0    | \$0    | \$105,500,000 | \$177,993,489 |
| Construction Engineering       | IL Funds               | -             | \$1,100,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,500,000   | \$3,600,000   |
| Construction Engineering       | NHPP                   | -             | \$6,399,918   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$6,399,918   |
| Construction Engineering       | TBD Unconstrained      | -             | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,000,000  | \$10,000,000  |
| Total Construction Engineering |                        | -             | \$7,499,918   | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,500,000  | \$19,999,918  |
| Total Prior Costs              |                        | -             | \$113,657,807 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$113,657,807 |
| Total Future Costs             |                        | -             | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$132,450,000 | \$132,450,000 |
| Total Programmed               |                        | -             | \$113,657,807 | \$0    | \$0    | \$0    | \$0    | \$0    | \$132,450,000 | \$246,107,807 |

## Previously Approved Amendment 11-06-0018 - IL 47 from Charles Rd to US 14 - RSP 110

AND @ UP RR; Culvert Replacement, Intersection Improvement, Add Lanes, Lighting

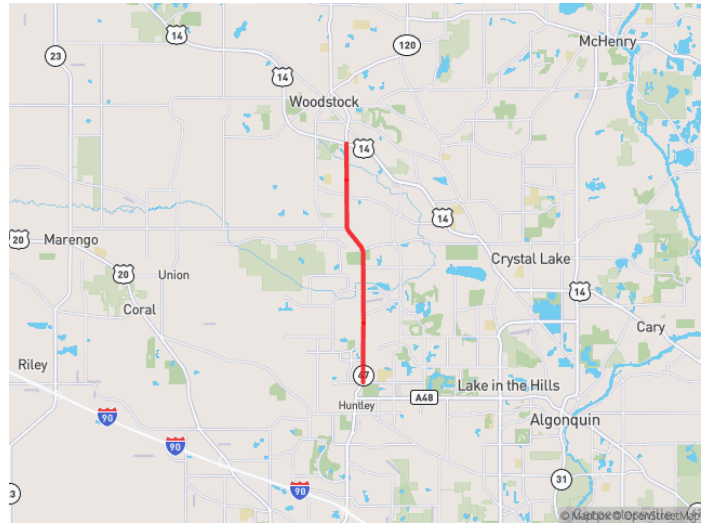
|                              |                |
|------------------------------|----------------|
| <b>TIP Document:</b>         | 26-04 (Formal) |
| <b>Project Type:</b>         | Road Expansion |
| <b>Air Quality:</b>          | -              |
| <b>Open to Traffic Year:</b> | -              |
| <b>Lead Agency:</b>          | IDOT D1 Hwys   |



## 11-07-0014 - IL 47 Eastwood Drive from US 14 Northwest Hwy to Reed Road - RCP 13183 and RCP 91330

Add Lanes, Intersection Reconstruction, Culvert Replacement

|                              |                                                                                                     |
|------------------------------|-----------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                    |
| <b>Project Type:</b>         | Road Expansion                                                                                      |
| <b>Air Quality:</b>          | Conformed                                                                                           |
| <b>Open to Traffic Year:</b> | 2027                                                                                                |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                        |
| <b>Lead Contact:</b>         | -                                                                                                   |
| <b>Project Website:</b>      | <a href="http://www.idot.illinois.gov/projects/il47">http://www.idot.illinois.gov/projects/il47</a> |
| <b>County:</b>               | McHenry                                                                                             |
| <b>Municipality:</b>         | Woodstock                                                                                           |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                                                       |



| Phase                          | Fund Source             | F. Section ID | Prior        | FY2027      | FY2028      | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------------------|-------------------------|---------------|--------------|-------------|-------------|--------|--------|--------|---------------|---------------|
| Engineering I                  | IL Funds                | -             | \$3,000,000  | \$0         | \$0         | \$0    | \$0    | \$0    | \$250,000     | \$3,250,000   |
| Total Engineering I            |                         | -             | \$3,000,000  | \$0         | \$0         | \$0    | \$0    | \$0    | \$250,000     | \$3,250,000   |
| Engineering II                 | IL Funds                | -             | \$4,086,000  | \$5,200,000 | \$0         | \$0    | \$0    | \$0    | \$1,373,000   | \$10,659,000  |
| Total Engineering II           |                         | -             | \$4,086,000  | \$5,200,000 | \$0         | \$0    | \$0    | \$0    | \$1,373,000   | \$10,659,000  |
| Right of Way                   | IL Funds                | -             | \$11,153,000 | \$1,000,000 | \$4,000,000 | \$0    | \$0    | \$0    | \$9,600,000   | \$25,753,000  |
| Right of Way                   | TBD Unconstrained       | -             | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$38,400,000  | \$38,400,000  |
| Total Right of Way             |                         | -             | \$11,153,000 | \$1,000,000 | \$4,000,000 | \$0    | \$0    | \$0    | \$48,000,000  | \$64,153,000  |
| Construction                   | IL Funds                | -             | \$13,134,256 | \$0         | \$0         | \$0    | \$0    | \$0    | \$21,501,000  | \$34,635,256  |
| Construction                   | Local Funds             | -             | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$600,000     | \$600,000     |
| Construction                   | NHPP                    | -             | \$29,713,021 | \$0         | \$0         | \$0    | \$0    | \$0    | \$0           | \$29,713,021  |
| Construction                   | STP - State Prgmd Urban | -             | \$18,356,592 | \$0         | \$0         | \$0    | \$0    | \$0    | \$0           | \$18,356,592  |
| Construction                   | TBD Unconstrained       | -             | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$150,702,000 | \$150,702,000 |
| Total Construction             |                         | -             | \$61,203,869 | \$0         | \$0         | \$0    | \$0    | \$0    | \$172,803,000 | \$234,006,869 |
| Construction Engineering       | IL Funds                | -             | \$1,242,146  | \$0         | \$0         | \$0    | \$0    | \$0    | \$4,650,000   | \$5,892,146   |
| Construction Engineering       | NHPP                    | -             | \$968,581    | \$0         | \$0         | \$0    | \$0    | \$0    | \$13,800,000  | \$14,768,581  |
| Construction Engineering       | STP - State Prgmd Urban | -             | \$3,998,000  | \$0         | \$0         | \$0    | \$0    | \$0    | \$0           | \$3,998,000   |
| Construction Engineering       | TBD Unconstrained       | -             | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$4,800,000   | \$4,800,000   |
| Total Construction Engineering |                         | -             | \$6,208,727  | \$0         | \$0         | \$0    | \$0    | \$0    | \$23,250,000  | \$29,458,727  |
| Total Prior Costs              |                         | -             | \$85,651,596 | \$0         | \$0         | \$0    | \$0    | \$0    | \$0           | \$85,651,596  |
| Total Future Costs             |                         | -             | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$245,676,000 | \$245,676,000 |
| Total Programmed               |                         | -             | \$85,651,596 | \$6,200,000 | \$4,000,000 | \$0    | \$0    | \$0    | \$245,676,000 | \$341,527,596 |

## Previously Approved Amendment 11-07-0014 - IL 47 Eastwood Drive from US 14 Northwest Hwy to Reed Road - RSP 110

Add Lanes, Intersection Reconstruction, Culvert Replacement

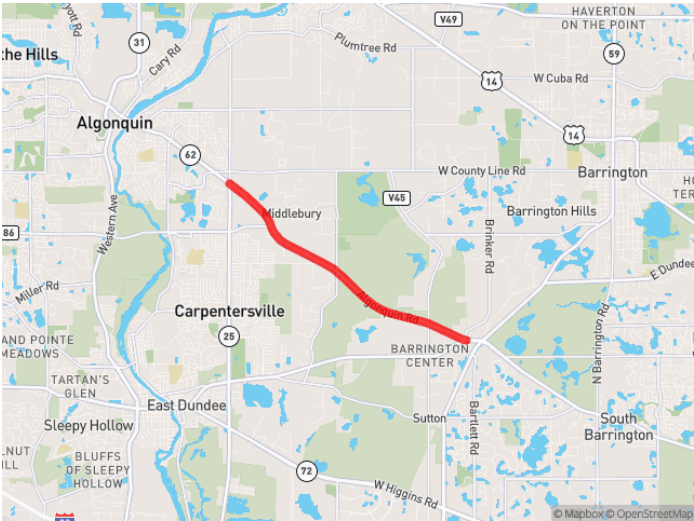
|                              |                |
|------------------------------|----------------|
| <b>TIP Document:</b>         | 26-04 (Formal) |
| <b>Project Type:</b>         | Road Expansion |
| <b>Air Quality:</b>          | -              |
| <b>Open to Traffic Year:</b> | -              |



11-16-0008 - IL 62 (Algonquin Rd), IL 25 (JF Kennedy Memorial Dr.) to IL 68 (Dundee Rd.) - RCP 13118

Add Lanes, Culvert Replacement, Reconstruction, Traffic Signal Modernization

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2035                                                             |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook, Kane                                                       |
| Municipality:         | Barrington Hills                                                 |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                          | Fund Source | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$4,738,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,738,000   |
| Total Engineering I            |             | -             | \$4,738,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,738,000   |
| Engineering II                 | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$14,573,000  | \$14,573,000  |
| Total Engineering II           |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$14,573,000  | \$14,573,000  |
| Right of Way                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,360,000   | \$2,360,000   |
| Right of Way                   | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$9,440,000   | \$9,440,000   |
| Total Right of Way             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,800,000  | \$11,800,000  |
| Construction                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$22,344,000  | \$22,344,000  |
| Construction                   | Local Funds | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$380,000     | \$380,000     |
| Construction                   | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$89,376,000  | \$89,376,000  |
| Total Construction             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$112,100,000 | \$112,100,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,363,000   | \$3,363,000   |
| Construction Engineering       | NHPP        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$13,452,000  | \$13,452,000  |
| Total Construction Engineering |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$16,815,000  | \$16,815,000  |
| Total Prior Costs              |             | -             | \$4,738,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,738,000   |
| Total Future Costs             |             | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$155,288,000 | \$155,288,000 |
| Total Programmed               |             | -             | \$4,738,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$155,288,000 | \$160,026,000 |

Previously Approved Amendment 11-16-0008 - IL 62 (Algonquin Rd), IL 25 (JF Kennedy Memorial Dr.) to IL 68 (Dundee Rd.) - RSP 11

Add Lanes, Culvert Replacement, Reconstruction, Traffic Signal Modernization

|                       |                  |
|-----------------------|------------------|
| TIP Document:         | 26-00 (Adoption) |
| Project Type:         | Road Expansion   |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | IDOT D1 Hwys     |
| Lead Contact:         | -                |
| Project Website:      | -                |
| County:               | Cook, Kane       |
| Municipality:         | Barrington Hills |

Major CMAP Programs: -

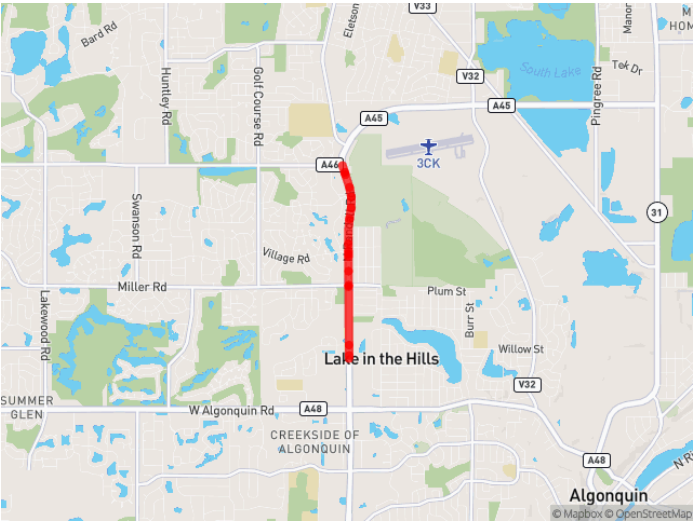
| Phase                          | Fund Source | F. Section ID | Prior       | FY2026    | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|--------------------------------|-------------|---------------|-------------|-----------|--------|--------|--------|--------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$4,635,000 | \$103,000 | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,738,000   |
| Total Engineering I            |             | -             | \$4,635,000 | \$103,000 | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,738,000   |
| Engineering II                 | IL Funds    | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$14,573,000  | \$14,573,000  |
| Total Engineering II           |             | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$14,573,000  | \$14,573,000  |
| Right of Way                   | IL Funds    | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$2,360,000   | \$2,360,000   |
| Right of Way                   | NHPP        | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$9,440,000   | \$9,440,000   |
| Total Right of Way             |             | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$11,800,000  | \$11,800,000  |
| Construction                   | IL Funds    | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$22,344,000  | \$22,344,000  |
| Construction                   | Local Funds | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$380,000     | \$380,000     |
| Construction                   | NHPP        | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$89,376,000  | \$89,376,000  |
| Total Construction             |             | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$112,100,000 | \$112,100,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$3,363,000   | \$3,363,000   |
| Construction Engineering       | NHPP        | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$13,452,000  | \$13,452,000  |
| Total Construction Engineering |             | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$16,815,000  | \$16,815,000  |
| Total Prior Costs              |             | -             | \$4,635,000 | \$0       | \$0    | \$0    | \$0    | \$0    | \$0           | \$4,635,000   |
| Total Future Costs             |             | -             | \$0         | \$0       | \$0    | \$0    | \$0    | \$0    | \$155,288,000 | \$155,288,000 |
| Total Programmed               |             | -             | \$4,635,000 | \$103,000 | \$0    | \$0    | \$0    | \$0    | \$155,288,000 | \$160,026,000 |

|                        |                                                                                                                                                                                                        |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information                                                                                                                                            |
| Project Changes:       | Title changed from "IL 62 (Algonquin Rd), IL 25 (JF Kennedy Memorial Dr.) to IL 68 (Dundee Rd.) - RSP 11" to "IL 62 (Algonquin Rd), IL 25 (JF Kennedy Memorial Dr.) to IL 68 (Dundee Rd.) - RCP 13118" |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                               |
| Project Changes:       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                  |
| Project Changes:       | Internal Notes changed from "None" to "RSP 11"                                                                                                                                                         |

11-18-0005 - Randall Rd from Ackman Road to Polaris Dr/Acorn Ln - RCP 91317

Reconstruction and widening of Randall Road from Ackman Road in Crystal Lake to Acorn Lane/Polaris Drive in the Village of Lake in the Hills.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2027                                                             |
| Lead Agency:          | McHenry Co Council                                               |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | McHenry                                                          |
| Municipality:         | Crystal Lake, Lake in the Hills                                  |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP), STP - Local                 |



| Phase                          | Fund Source               | F. Section ID | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|---------------------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Right of Way                   | Local Funds               | -             | \$10,450,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,450,000 |
| Total Right of Way             |                           | -             | \$10,450,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,450,000 |
| Construction                   | Community Project Funding | -             | \$12,116,279 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,116,279 |
| Construction                   | IL Funds                  | -             | \$3,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,000,000  |
| Construction                   | Local Funds               | -             | \$12,757,415 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,757,415 |
| Construction                   | STP - County              | -             | \$18,287,397 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$18,287,397 |
| Construction                   | STP - Locally Prgmd       | -             | \$1,394,016  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,394,016  |
| Construction                   | STP - Shared Fund         | -             | \$15,883,721 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$15,883,721 |
| Total Construction             |                           | -             | \$63,438,828 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$63,438,828 |
| Construction Engineering       | Local Funds               | -             | \$5,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,000,000  |
| Total Construction Engineering |                           | -             | \$5,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,000,000  |
| Total Prior Costs              |                           | -             | \$78,888,828 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$78,888,828 |
| Total Programmed               |                           | -             | \$78,888,828 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$78,888,828 |

Previously Approved Amendment 11-18-0005 - Randall Rd from Ackman Road to Polaris Dr/Acorn Ln

Reconstruction and widening of Randall Road from Ackman Road in Crystal Lake to Acorn Lane/Polaris Drive in the Village of Lake in the Hills.

|                       |                                 |
|-----------------------|---------------------------------|
| TIP Document:         | 26-04.1 (Admin FHWA)            |
| Project Type:         | Road Expansion                  |
| Air Quality:          | -                               |
| Open to Traffic Year: | -                               |
| Lead Agency:          | McHenry Co Council              |
| Lead Contact:         | -                               |
| Project Website:      | -                               |
| County:               | McHenry                         |
| Municipality:         | Crystal Lake, Lake in the Hills |
| Major CMAP Programs:  | -                               |

| Phase              | Fund Source | F. Section ID | Prior        | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|--------------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Right of Way       | Local Funds | -             | \$10,450,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,450,000 |
| Total Right of Way |             | -             | \$10,450,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,450,000 |

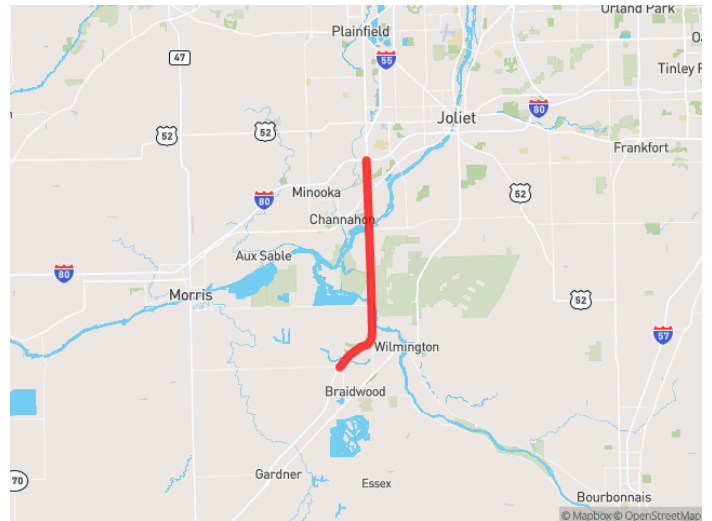




## 12-02-9034 - I-55 from I-80 to Coal City Rd - RCP 13106

I-55 Add Lanes and Reconstruction

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2041                                                             |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | -                                                                |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source     | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|--------------------------------|-----------------|---------------|-------------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering                    | IL Funds        | -             | \$400,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$400,000       |
| Engineering                    | Other - Federal | -             | \$3,600,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$3,600,000     |
| Total Engineering              |                 | -             | \$4,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$4,000,000     |
| Engineering I                  | IL Funds        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,200,000     | \$3,200,000     |
| Engineering I                  | NHPP            | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$28,800,000    | \$28,800,000    |
| Total Engineering I            |                 | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$32,000,000    | \$32,000,000    |
| Engineering II                 | IL Funds        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$9,835,000     | \$9,835,000     |
| Engineering II                 | NHPP            | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$88,510,000    | \$88,510,000    |
| Total Engineering II           |                 | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$98,345,000    | \$98,345,000    |
| Construction                   | IL Funds        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$75,650,000    | \$75,650,000    |
| Construction                   | NHPP            | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$680,850,000   | \$680,850,000   |
| Total Construction             |                 | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$756,500,000   | \$756,500,000   |
| Construction Engineering       | IL Funds        | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,359,000    | \$11,359,000    |
| Construction Engineering       | NHPP            | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$102,230,000   | \$102,230,000   |
| Total Construction Engineering |                 | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$113,589,000   | \$113,589,000   |
| Total Prior Costs              |                 | -             | \$4,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$4,000,000     |
| Total Future Costs             |                 | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,434,000 | \$1,000,434,000 |
| Total Programmed               |                 | -             | \$4,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,434,000 | \$1,004,434,000 |

## Previously Approved Amendment 12-02-9034 - I-55 from I-80 to Coal City Rd - RSP 34

I-55 Add Lanes and Reconstruction

|                              |                         |
|------------------------------|-------------------------|
| <b>TIP Document:</b>         | CMAP Staff Hold (26-30) |
| <b>Project Type:</b>         | Road Expansion          |
| <b>Air Quality:</b>          | -                       |
| <b>Open to Traffic Year:</b> | -                       |
| <b>Lead Agency:</b>          | IDOT D1 Hwys            |
| <b>Lead Contact:</b>         | -                       |
| <b>Project Website:</b>      | -                       |
| <b>County:</b>               | Will                    |

|                      |   |
|----------------------|---|
| Municipality:        | - |
| Major CMAP Programs: | - |

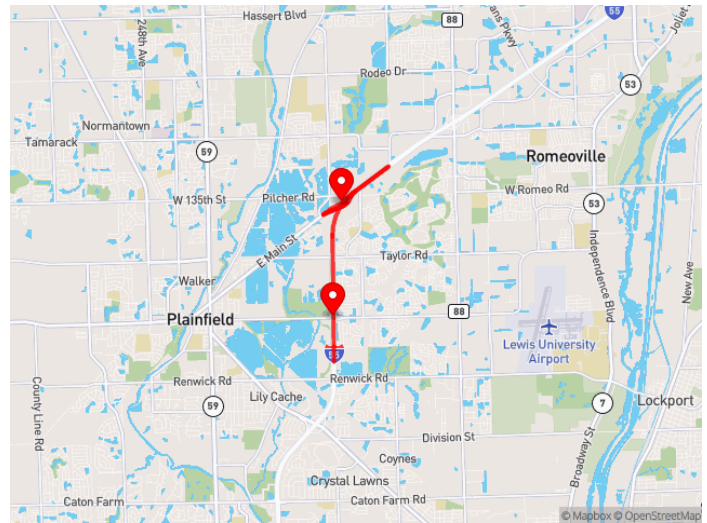
| Phase                          | Fund Source     | F. Section ID | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future          | Total           |
|--------------------------------|-----------------|---------------|-------|-------------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering                    | IL Funds        | -             | \$0   | \$400,000   | \$0    | \$0    | \$0    | \$0    | \$0             | \$400,000       |
| Engineering                    | Other - Federal | -             | \$0   | \$3,600,000 | \$0    | \$0    | \$0    | \$0    | \$0             | \$3,600,000     |
| Total Engineering              |                 | -             | \$0   | \$4,000,000 | \$0    | \$0    | \$0    | \$0    | \$0             | \$4,000,000     |
| Engineering I                  | IL Funds        | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$3,200,000     | \$3,200,000     |
| Engineering I                  | NHPP            | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$28,800,000    | \$28,800,000    |
| Total Engineering I            |                 | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$32,000,000    | \$32,000,000    |
| Engineering II                 | IL Funds        | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$9,835,000     | \$9,835,000     |
| Engineering II                 | NHPP            | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$88,510,000    | \$88,510,000    |
| Total Engineering II           |                 | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$98,345,000    | \$98,345,000    |
| Construction                   | IL Funds        | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$75,650,000    | \$75,650,000    |
| Construction                   | NHPP            | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$680,850,000   | \$680,850,000   |
| Total Construction             |                 | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$756,500,000   | \$756,500,000   |
| Construction Engineering       | IL Funds        | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$11,359,000    | \$11,359,000    |
| Construction Engineering       | NHPP            | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$102,230,000   | \$102,230,000   |
| Total Construction Engineering |                 | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$113,589,000   | \$113,589,000   |
| Total Future Costs             |                 | -             | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$1,000,434,000 | \$1,000,434,000 |
| Total Programmed               |                 | -             | \$0   | \$4,000,000 | \$0    | \$0    | \$0    | \$0    | \$1,000,434,000 | \$1,004,434,000 |

|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Changes:       | Title changed from "I-55 from I-80 to Coal City Rd - RSP 34" to "I-55 from I-80 to Coal City Rd - RCP 13106"                                                                                                                                                                                                                                                                                                                                                                          |
| Project Changes:       | Plan Revision Name changed from "CMAP Staff Hold (26-30)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                       |
| Project Changes:       | Major Implementation Group changed from "2050 RSP" to "Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                           |
| Project Changes:       | Internal Notes changed from "04/05/2013 By : CMAP Staff Wiki Link:http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#I-55_Add_Lanes_and_Reconstruction. Other Federal is an SPR Grant to do a feasibility study." to "04/05/2013 By : CMAP Staff Wiki Link:http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#I-55_Add_Lanes_and_Reconstruction. Other Federal is an SPR Grant to do a feasibility study. RSP 34" |

## 12-06-0041 - I-55 from Weber Road to US 30; I-55 At Airport/Lockport Rd & At Ill 126 - RCP 14109

Interchange Reconstruction, Bridge Replacement, Widening & Resurfacing, Shoulder Repair, Signing (New), RR Flagger, Interchange Construction

|                              |                                                                                                         |
|------------------------------|---------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                        |
| <b>Project Type:</b>         | New/Expanded Interchange                                                                                |
| <b>Air Quality:</b>          | Conformed                                                                                               |
| <b>Open to Traffic Year:</b> | 2035                                                                                                    |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                            |
| <b>Lead Contact:</b>         | -                                                                                                       |
| <b>Project Website:</b>      | <a href="http://www.airportand126study.com/index.html">http://www.airportand126study.com/index.html</a> |
| <b>County:</b>               | Will                                                                                                    |
| <b>Municipality:</b>         | Bolingbrook, Joliet, Plainfield, Romeoville                                                             |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                                                           |



| Phase                          | Fund Source                        | F. Section ID                      | Prior        | FY2027      | FY2028 | FY2029 | FY2030       | FY2031 | Future        | Total         |
|--------------------------------|------------------------------------|------------------------------------|--------------|-------------|--------|--------|--------------|--------|---------------|---------------|
| Engineering I                  | HPP SAFETEA-LU - historical fund * | -                                  | \$1,469,000  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0           | \$1,469,000   |
| Total Engineering I            |                                    | -                                  | \$1,469,000  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0           | \$1,469,000   |
| Engineering II                 | IL Funds                           | @ Airport Rd/Lockport Rd, @ IL 126 | \$8,960,000  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0           | \$8,960,000   |
| Total Engineering II           |                                    | -                                  | \$8,960,000  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0           | \$8,960,000   |
| Right of Way                   | IL Funds                           | @ IL 126, @ Airport Rd/Lockport Rd | \$2,910,000  | \$3,000,000 | \$0    | \$0    | \$0          | \$0    | \$0           | \$5,910,000   |
| Right of Way                   | NHPP                               | @ Airport Rd/Lockport Rd           | \$6,090,000  | \$0         | \$0    | \$0    | \$0          | \$0    | \$0           | \$6,090,000   |
| Total Right of Way             |                                    | -                                  | \$9,000,000  | \$3,000,000 | \$0    | \$0    | \$0          | \$0    | \$0           | \$12,000,000  |
| Construction                   | IL Funds                           | @ Airport Rd/Lockport Rd, @ IL 126 | \$0          | \$0         | \$0    | \$0    | \$8,550,000  | \$0    | \$13,550,000  | \$22,100,000  |
| Construction                   | NHPP                               | @ Airport Rd/Lockport Rd, @ IL 126 | \$0          | \$0         | \$0    | \$0    | \$76,950,000 | \$0    | \$76,950,000  | \$153,900,000 |
| Total Construction             |                                    | -                                  | \$0          | \$0         | \$0    | \$0    | \$85,500,000 | \$0    | \$90,500,000  | \$176,000,000 |
| Construction Engineering       | IL Funds                           | @ Airport Rd/Lockport Rd, @ IL 126 | \$0          | \$0         | \$0    | \$0    | \$0          | \$0    | \$1,379,000   | \$1,379,000   |
| Construction Engineering       | NHPP                               | @ IL 126, @ Airport Rd/Lockport Rd | \$0          | \$0         | \$0    | \$0    | \$0          | \$0    | \$12,401,000  | \$12,401,000  |
| Total Construction Engineering |                                    | -                                  | \$0          | \$0         | \$0    | \$0    | \$0          | \$0    | \$13,780,000  | \$13,780,000  |
| Total Prior Costs              |                                    | -                                  | \$19,429,000 | \$0         | \$0    | \$0    | \$0          | \$0    | \$0           | \$19,429,000  |
| Total Future Costs             |                                    | -                                  | \$0          | \$0         | \$0    | \$0    | \$0          | \$0    | \$104,280,000 | \$104,280,000 |
| Total Programmed               |                                    | -                                  | \$19,429,000 | \$3,000,000 | \$0    | \$0    | \$85,500,000 | \$0    | \$104,280,000 | \$212,209,000 |

## Previously Approved Amendment 12-06-0041 - I-55 from Weber Road to US 30; I-55 At Airport/Lockport Rd & At Ill 126 - RSP A3

Interchange Reconstruction, Bridge Replacement, Widening & Resurfacing, Shoulder Repair, Signing (New), RR Flagger, Interchange Construction

|                              |                          |
|------------------------------|--------------------------|
| <b>TIP Document:</b>         | 26-04 (Formal)           |
| <b>Project Type:</b>         | New/Expanded Interchange |
| <b>Air Quality:</b>          | -                        |
| <b>Open to Traffic Year:</b> | -                        |
| <b>Lead Agency:</b>          | IDOT D1 Hwys             |
| <b>Lead Contact:</b>         | -                        |

|                             |                                              |
|-----------------------------|----------------------------------------------|
| <b>Project Website:</b>     | http://www.airportand126study.com/index.html |
| <b>County:</b>              | Will                                         |
| <b>Municipality:</b>        | Bolingbrook, Joliet, Plainfield, Romeoville  |
| <b>Major CMAP Programs:</b> | -                                            |

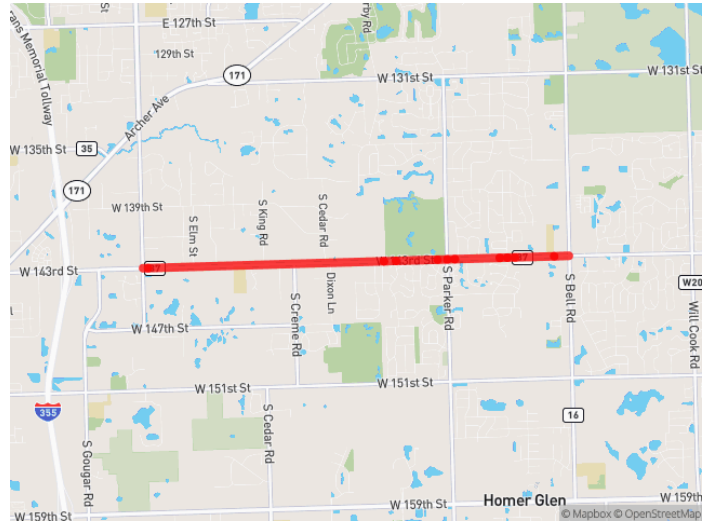
| Phase                          | Fund Source                        | F. Section ID                      | Prior       | FY2026       | FY2027      | FY2028 | FY2029 | FY2030       | Future        | Total         |
|--------------------------------|------------------------------------|------------------------------------|-------------|--------------|-------------|--------|--------|--------------|---------------|---------------|
| Engineering I                  | HPP SAFETEA-LU - historical fund * | -                                  | \$1,469,000 | \$0          | \$0         | \$0    | \$0    | \$0          | \$0           | \$1,469,000   |
| Total Engineering I            |                                    | -                                  | \$1,469,000 | \$0          | \$0         | \$0    | \$0    | \$0          | \$0           | \$1,469,000   |
| Engineering II                 | IL Funds                           | @ Airport Rd/Lockport Rd, @ IL 126 | \$1,960,000 | \$7,000,000  | \$0         | \$0    | \$0    | \$0          | \$0           | \$8,960,000   |
| Total Engineering II           |                                    | -                                  | \$1,960,000 | \$7,000,000  | \$0         | \$0    | \$0    | \$0          | \$0           | \$8,960,000   |
| Right of Way                   | IL Funds                           | @ Airport Rd/Lockport Rd, @ IL 126 | \$0         | \$2,910,000  | \$3,000,000 | \$0    | \$0    | \$0          | \$0           | \$5,910,000   |
| Right of Way                   | NHPP                               | @ Airport Rd/Lockport Rd           | \$0         | \$6,090,000  | \$0         | \$0    | \$0    | \$0          | \$0           | \$6,090,000   |
| Total Right of Way             |                                    | -                                  | \$0         | \$9,000,000  | \$3,000,000 | \$0    | \$0    | \$0          | \$0           | \$12,000,000  |
| Construction                   | IL Funds                           | @ Airport Rd/Lockport Rd, @ IL 126 | \$0         | \$0          | \$0         | \$0    | \$0    | \$8,550,000  | \$13,550,000  | \$22,100,000  |
| Construction                   | NHPP                               | @ Airport Rd/Lockport Rd, @ IL 126 | \$0         | \$0          | \$0         | \$0    | \$0    | \$76,950,000 | \$76,950,000  | \$153,900,000 |
| Total Construction             |                                    | -                                  | \$0         | \$0          | \$0         | \$0    | \$0    | \$85,500,000 | \$90,500,000  | \$176,000,000 |
| Construction Engineering       | IL Funds                           | @ IL 126, @ Airport Rd/Lockport Rd | \$0         | \$0          | \$0         | \$0    | \$0    | \$0          | \$1,379,000   | \$1,379,000   |
| Construction Engineering       | NHPP                               | @ IL 126, @ Airport Rd/Lockport Rd | \$0         | \$0          | \$0         | \$0    | \$0    | \$0          | \$12,401,000  | \$12,401,000  |
| Total Construction Engineering |                                    | -                                  | \$0         | \$0          | \$0         | \$0    | \$0    | \$0          | \$13,780,000  | \$13,780,000  |
| Total Prior Costs              |                                    | -                                  | \$3,429,000 | \$0          | \$0         | \$0    | \$0    | \$0          | \$0           | \$3,429,000   |
| Total Future Costs             |                                    | -                                  | \$0         | \$0          | \$0         | \$0    | \$0    | \$0          | \$104,280,000 | \$104,280,000 |
| Total Programmed               |                                    | -                                  | \$3,429,000 | \$16,000,000 | \$3,000,000 | \$0    | \$0    | \$85,500,000 | \$104,280,000 | \$212,209,000 |

|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Project Changes:</b>       | Title changed from "I-55 from Weber Road to US 30; I-55 At Airport/Lockport Rd & At Ill 126 - RSP A3" to "I-55 from Weber Road to US 30; I-55 At Airport/Lockport Rd & At Ill 126 - RCP 14109"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Project Changes:</b>       | Work Type changed from "[A-SHDR] Safety - Shoulder Improvements, [B-REPLACE] Bridge/Structure - Replace, [H-WRS] Highway/Road - Widen Lanes And Resurface, [I-EXP] Interchange - Expand (New Movements Added to Interchange), [I-NEW] Interchange - New, [I-RCNST] Interchange - Reconstruction, [Z-OTHEX] Miscellaneous - Exempt Projects" to "[A-SHDR] Safety - Shoulder Improvements, [B-NEW] Bridge/Structure - New, [B-REPLACE] Bridge/Structure - Replace, [H-RS] Highway/Road - Resurface (with No Lane Widening), [H-WRS] Highway/Road - Widen Lanes And Resurface, [I-EXP] Interchange - Expand (New Movements Added to Interchange), [I-NEW] Interchange - New, [I-RCNST] Interchange - Reconstruction, [S-NEW] Signals - New Signals for Multiple Intersections, [Z-OTHEX] Miscellaneous - Exempt Projects" |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Project Changes:</b>       | Internal Notes changed from "Earmark utilized HPP 2916 (LK)." to "Earmark utilized HPP 2916 (LK). RSP A3. See attachments for designs"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

## 12-10-0008 - 143rd Street (CH37) from State Street (Lemont Road) to Bell Road (CH 16) - RCP 94325

Upgrading of 143rd Street to a 4 lane roadway with a mountable median and urban cross section. In addition there will be intersection improvements along the corridor including the addition of at least one new signal.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2029                                                             |
| <b>Lead Agency:</b>          | Will Co Council                                                  |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | Homer Glen                                                       |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP), STP - Local                 |



| Phase                          | Fund Source                          | F. Section ID                                       | Prior        | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|--------------------------------------|-----------------------------------------------------|--------------|-------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                  | Local Fund Match - historical fund * | N/A                                                 | \$349,000    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$349,000    |
| Engineering I                  | Sec 129 Earmark - historical fund *  | N/A                                                 | \$426,000    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$426,000    |
| Total Engineering I            |                                      | -                                                   | \$775,000    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$775,000    |
| Engineering II                 | MFT - State Allocation               | State Street to Bell Road                           | \$1,100,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,100,000  |
| Engineering II                 | RTA Tax - Collar Counties            | State Street to Bell Road                           | \$750,000    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$750,000    |
| Total Engineering II           |                                      | -                                                   | \$1,850,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,850,000  |
| Right of Way                   | MFT - State Allocation               | State Street to Creme Road                          | \$800,000    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$800,000    |
| Right of Way                   | RTA Tax - Collar Counties            | Creme Road to Bell Road                             | \$800,000    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$800,000    |
| Total Right of Way             |                                      | -                                                   | \$1,600,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,600,000  |
| Construction                   | Local Funds                          | Creme Road to Bell Road, State Street to Creme Road | \$875,000    | \$875,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,750,000  |
| Construction                   | MFT - Local                          | State Street to Creme Road, Creme Road to Bell Road | \$40,495,455 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,495,455 |
| Construction                   | MFT - State Allocation               | Creme Road to Bell Road                             | \$4,035,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,035,000  |
| Construction                   | RTA Tax - Collar Counties            | Creme Road to Bell Road                             | \$12,000,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,000,000 |
| Construction                   | STP - Locally Prgmd                  | Creme Road to Bell Road, State Street to Creme Road | \$3,500,000  | \$3,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,000,000  |
| Total Construction             |                                      | -                                                   | \$60,905,455 | \$4,375,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$65,280,455 |
| Construction Engineering       | MFT - State Allocation               | State Street to Creme Road, Creme Road to Bell Road | \$5,677,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,677,000  |
| Total Construction Engineering |                                      | -                                                   | \$5,677,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,677,000  |
| Total Prior Costs              |                                      | -                                                   | \$70,807,455 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$70,807,455 |
| Total Programmed               |                                      | -                                                   | \$70,807,455 | \$4,375,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$75,182,455 |

### Previously Approved Amendment 12-10-0008 - 143rd Street (CH37) from State Street (Lemont Road) to Bell Road (CH 16)

Upgrading of 143rd Street to a 4 lane roadway with a mountable median and urban cross section. In addition there will be intersection improvements along the corridor including the addition of at least one new signal.

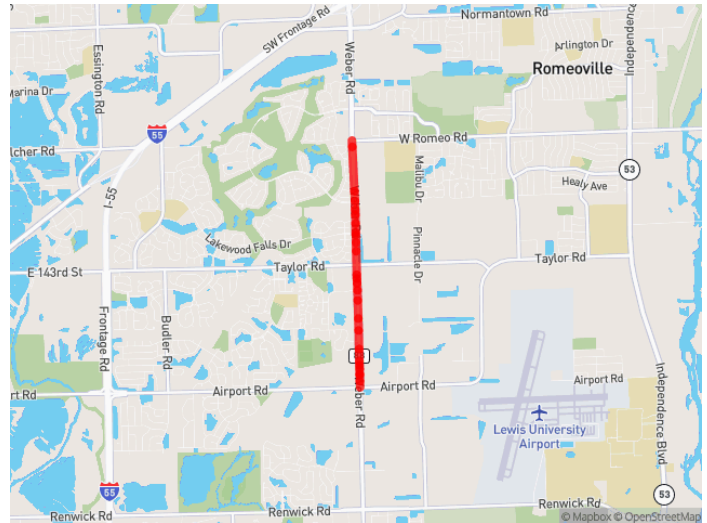
|                      |                      |
|----------------------|----------------------|
| <b>TIP Document:</b> | 26-04.1 (Admin FHWA) |
| <b>Project Type:</b> | Road Expansion       |



## 12-12-0033 - Weber Road (CH 88) from 135th Street (Romeo Road) to Airport Road (Lockport Road) - RCP 94320

This project fills the bottleneck between the proposed I-55 @ Weber Interchange Improvement project cross section and the existing roadway cross section at Airport Road (Lockport Road) intersection.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2028                                                             |
| <b>Lead Agency:</b>          | Will Co DOT                                                      |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | Romeoville                                                       |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source               | F. Section ID | Prior       | FY2027 | FY2028       | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|---------------------------|---------------|-------------|--------|--------------|--------|--------|--------|--------|--------------|
| Engineering I                  | MFT - Local               | -             | \$1,500,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,500,000  |
| Total Engineering I            |                           | -             | \$1,500,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,500,000  |
| Engineering II                 | RTA Tax - Collar Counties | -             | \$2,100,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$2,100,000  |
| Total Engineering II           |                           | -             | \$2,100,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$2,100,000  |
| Right of Way                   | RTA Tax - Collar Counties | -             | \$1,500,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,500,000  |
| Total Right of Way             |                           | -             | \$1,500,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,500,000  |
| Construction                   | Community Project Funding | -             | \$0         | \$0    | \$850,000    | \$0    | \$0    | \$0    | \$0    | \$850,000    |
| Construction                   | MFT - State Allocation    | -             | \$0         | \$0    | \$22,486,182 | \$0    | \$0    | \$0    | \$0    | \$22,486,182 |
| Construction                   | RTA Tax - Collar Counties | -             | \$0         | \$0    | \$15,000,000 | \$0    | \$0    | \$0    | \$0    | \$15,000,000 |
| Total Construction             |                           | -             | \$0         | \$0    | \$38,336,182 | \$0    | \$0    | \$0    | \$0    | \$38,336,182 |
| Construction Engineering       | RTA Tax - Collar Counties | -             | \$0         | \$0    | \$4,000,000  | \$0    | \$0    | \$0    | \$0    | \$4,000,000  |
| Total Construction Engineering |                           | -             | \$0         | \$0    | \$4,000,000  | \$0    | \$0    | \$0    | \$0    | \$4,000,000  |
| Total Prior Costs              |                           | -             | \$5,100,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$0    | \$5,100,000  |
| Total Programmed               |                           | -             | \$5,100,000 | \$0    | \$42,336,182 | \$0    | \$0    | \$0    | \$0    | \$47,436,182 |

### Previously Approved Amendment 12-12-0033 - Weber Road (CH 88) from 135th Street (Romeo Road) to Airport Road (Lockport Road)

This project fills the bottleneck between the proposed I-55 @ Weber Interchange Improvement project cross section and the existing roadway cross section at Airport Road (Lockport Road) intersection.

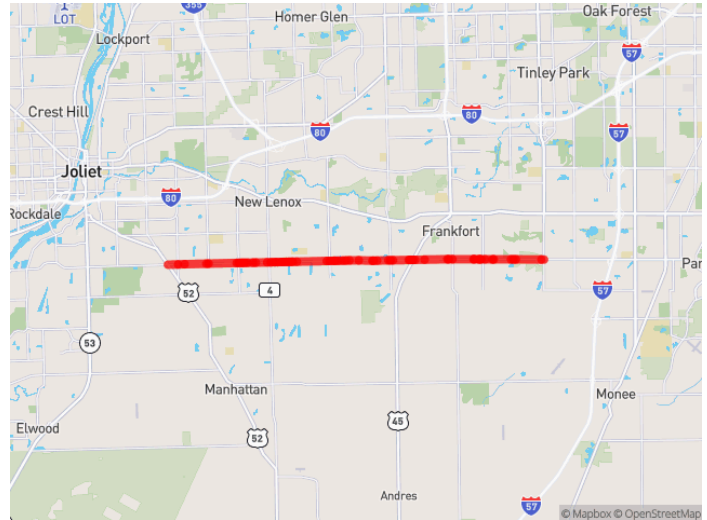




## 12-13-0004 - CH 74 Laraway Road from US 52 to IL 43 Harlem Ave - RCP 43159 and 94323

This project consists of widening Laraway Road from a general 2 lane cross section to a 4 lane cross section with a median to accommodate turn lanes at intersections. It will include the upgrade of multiple signalized intersections.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2040                                                             |
| <b>Lead Agency:</b>          | Will Co Council                                                  |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | Frankfort, Joliet, New Lenox, Unincorporated                     |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP), STP - Local       |



| Phase                    | Fund Source               | F. Section ID                                                                                       | Prior        | FY2027 | FY2028       | FY2029       | FY2030 | FY2031 | Future      | Total         |
|--------------------------|---------------------------|-----------------------------------------------------------------------------------------------------|--------------|--------|--------------|--------------|--------|--------|-------------|---------------|
| Engineering I            | MFT - Local               | N/A                                                                                                 | \$1,852,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$1,852,000   |
| Engineering I            | MFT - State Allocation    | N/A, US Route 45 (LaGrange Road) to Harlem Avenue                                                   | \$4,437,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$5,000,000 | \$9,437,000   |
| Total Engineering I      |                           | -                                                                                                   | \$6,289,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$5,000,000 | \$11,289,000  |
| Engineering II           | Local Funds               | N/A                                                                                                 | \$500,000    | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$500,000     |
| Engineering II           | MFT - State Allocation    | N/A                                                                                                 | \$3,048,676  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$3,048,676   |
| Engineering II           | RTA Tax - Collar Counties | N/A                                                                                                 | \$1,750,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$1,750,000   |
| Engineering II           | STP - County              | N/A                                                                                                 | \$250,000    | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$250,000     |
| Total Engineering II     |                           | -                                                                                                   | \$5,548,676  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$5,548,676   |
| Right of Way             | MFT - Local               | N/A                                                                                                 | \$1,500,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$1,500,000   |
| Right of Way             | MFT - State Allocation    | N/A                                                                                                 | \$1,350,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$1,350,000   |
| Right of Way             | RTA Tax - Collar Counties | Spencer Road to Scheer Road, At US Route 45 (LaGrange Road), N/A, Scheer Road to Wolf Road          | \$7,851,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$7,851,000   |
| Total Right of Way       |                           | -                                                                                                   | \$10,701,000 | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$10,701,000  |
| Construction             | Community Project Funding | N/A                                                                                                 | \$1,500,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$1,500,000   |
| Construction             | Local Funds               | Cherry Hill Road to Nelson Road                                                                     | \$0          | \$0    | \$16,434,000 | \$0          | \$0    | \$0    | \$0         | \$16,434,000  |
| Construction             | MFT - Local               | Spencer Road to Scheer Road, Scheer Road to Wolf Road                                               | \$0          | \$0    | \$14,723,000 | \$20,508,000 | \$0    | \$0    | \$0         | \$35,231,000  |
| Construction             | MFT - State Allocation    | Cedar Road (CH 4) to Spencer Road, N/A, At US Route 45 (LaGrange Road), Spencer Road to Scheer Road | \$44,420,000 | \$0    | \$8,766,000  | \$0          | \$0    | \$0    | \$0         | \$53,186,000  |
| Construction             | RTA Tax - Collar Counties | N/A, US Route 52 to Cherry Hill Road                                                                | \$39,297,985 | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$39,297,985  |
| Construction             | STP - County              | N/A                                                                                                 | \$2,000,000  | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$2,000,000   |
| Construction             | STP - Locally Prgmd       | Cherry Hill Road to Nelson Road                                                                     | \$0          | \$0    | \$5,000,000  | \$0          | \$0    | \$0    | \$0         | \$5,000,000   |
| Total Construction       |                           | -                                                                                                   | \$87,217,985 | \$0    | \$44,923,000 | \$20,508,000 | \$0    | \$0    | \$0         | \$152,648,985 |
| Construction Engineering | MFT - Local               | Spencer Road to Scheer Road, Scheer Road to Wolf Road, Cedar Road (CH 4) to Spencer Road            | \$1,987,000  | \$0    | \$1,300,000  | \$2,051,000  | \$0    | \$0    | \$0         | \$5,338,000   |
| Construction Engineering | MFT - State Allocation    | N/A, At US Route 45 (LaGrange Road), Spencer Road to Scheer Road                                    | \$3,438,000  | \$0    | \$2,061,000  | \$0          | \$0    | \$0    | \$0         | \$5,499,000   |

| Phase                          | Fund Source               | F. Section ID                        | Prior         | FY2027 | FY2028       | FY2029       | FY2030 | FY2031 | Future      | Total         |
|--------------------------------|---------------------------|--------------------------------------|---------------|--------|--------------|--------------|--------|--------|-------------|---------------|
| Construction Engineering       | RTA Tax - Collar Counties | N/A, US Route 52 to Cherry Hill Road | \$4,460,900   | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$4,460,900   |
| Total Construction Engineering |                           | -                                    | \$9,885,900   | \$0    | \$3,361,000  | \$2,051,000  | \$0    | \$0    | \$0         | \$15,297,900  |
| Total Prior Costs              |                           | -                                    | \$119,642,561 | \$0    | \$0          | \$0          | \$0    | \$0    | \$0         | \$119,642,561 |
| Total Future Costs             |                           | -                                    | \$0           | \$0    | \$0          | \$0          | \$0    | \$0    | \$5,000,000 | \$5,000,000   |
| Total Programmed               |                           | -                                    | \$119,642,561 | \$0    | \$48,284,000 | \$22,559,000 | \$0    | \$0    | \$5,000,000 | \$195,485,561 |

## Previously Approved Amendment 12-13-0004 - CH 74 Laraway Road from US 52 to IL 43 Harlem Ave - RSP 55

This project consists of widening Laraway Road from a general 2 lane cross section to a 4 lane cross section with a median to accommodate turn lanes at intersections. It will include the upgrade of multiple signalized intersections.

|                              |                                              |
|------------------------------|----------------------------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)                             |
| <b>Project Type:</b>         | Road Expansion                               |
| <b>Air Quality:</b>          | -                                            |
| <b>Open to Traffic Year:</b> | -                                            |
| <b>Lead Agency:</b>          | Will Co Council                              |
| <b>Lead Contact:</b>         | -                                            |
| <b>Project Website:</b>      | -                                            |
| <b>County:</b>               | Will                                         |
| <b>Municipality:</b>         | Frankfort, Joliet, New Lenox, Unincorporated |
| <b>Major CMAP Programs:</b>  | -                                            |

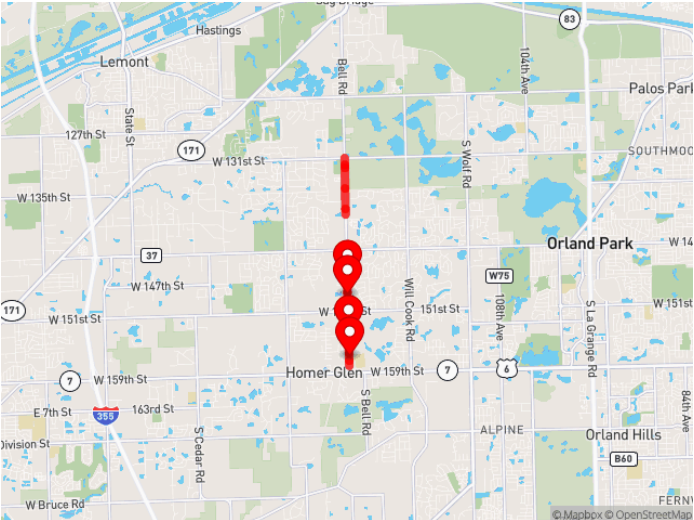
| Phase                | Fund Source               | F. Section ID                                                                                       | Prior        | FY2026       | FY2027 | FY2028       | FY2029       | FY2030 | Future      | Total        |
|----------------------|---------------------------|-----------------------------------------------------------------------------------------------------|--------------|--------------|--------|--------------|--------------|--------|-------------|--------------|
| Engineering I        | MFT - Local               | N/A                                                                                                 | \$1,852,000  | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$1,852,000  |
| Engineering I        | MFT - State Allocation    | US Route 45 (LaGrange Road) to Harlem Avenue, N/A                                                   | \$4,437,000  | \$0          | \$0    | \$0          | \$0          | \$0    | \$5,000,000 | \$9,437,000  |
| Total Engineering I  |                           | -                                                                                                   | \$6,289,000  | \$0          | \$0    | \$0          | \$0          | \$0    | \$5,000,000 | \$11,289,000 |
| Engineering II       | Local Funds               | N/A                                                                                                 | \$500,000    | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$500,000    |
| Engineering II       | MFT - State Allocation    | N/A                                                                                                 | \$3,048,676  | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$3,048,676  |
| Engineering II       | RTA Tax - Collar Counties | N/A                                                                                                 | \$1,750,000  | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$1,750,000  |
| Engineering II       | STP - County              | N/A                                                                                                 | \$250,000    | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$250,000    |
| Total Engineering II |                           | -                                                                                                   | \$5,548,676  | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$5,548,676  |
| Right of Way         | MFT - Local               | N/A                                                                                                 | \$1,500,000  | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$1,500,000  |
| Right of Way         | MFT - State Allocation    | N/A                                                                                                 | \$1,350,000  | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$1,350,000  |
| Right of Way         | RTA Tax - Collar Counties | Scheer Road to Wolf Road, N/A, Spencer Road to Scheer Road, At US Route 45 (LaGrange Road)          | \$5,579,000  | \$2,272,000  | \$0    | \$0          | \$0          | \$0    | \$0         | \$7,851,000  |
| Total Right of Way   |                           | -                                                                                                   | \$8,429,000  | \$2,272,000  | \$0    | \$0          | \$0          | \$0    | \$0         | \$10,701,000 |
| Construction         | Community Project Funding | N/A                                                                                                 | \$1,500,000  | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$1,500,000  |
| Construction         | Local Funds               | Cherry Hill Road to Nelson Road                                                                     | \$0          | \$0          | \$0    | \$16,434,000 | \$0          | \$0    | \$0         | \$16,434,000 |
| Construction         | MFT - Local               | Scheer Road to Wolf Road, Spencer Road to Scheer Road                                               | \$0          | \$0          | \$0    | \$14,723,000 | \$20,508,000 | \$0    | \$0         | \$35,231,000 |
| Construction         | MFT - State Allocation    | N/A, Spencer Road to Scheer Road, Cedar Road (CH 4) to Spencer Road, At US Route 45 (LaGrange Road) | \$11,590,000 | \$32,830,000 | \$0    | \$8,766,000  | \$0          | \$0    | \$0         | \$53,186,000 |
| Construction         | RTA Tax - Collar Counties | N/A, US Route 52 to Cherry Hill Road                                                                | \$23,297,985 | \$16,000,000 | \$0    | \$0          | \$0          | \$0    | \$0         | \$39,297,985 |
| Construction         | STP - County              | N/A                                                                                                 | \$2,000,000  | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$2,000,000  |
| Construction         | STP - Locally Prgmd       | Cherry Hill Road to Nelson Road                                                                     | \$0          | \$0          | \$0    | \$5,000,000  | \$0          | \$0    | \$0         | \$5,000,000  |

| Phase                          | Fund Source                                                                                                                                                  | F. Section ID                                                                            | Prior        | FY2026       | FY2027 | FY2028       | FY2029       | FY2030 | Future      | Total         |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------|--------------|--------|--------------|--------------|--------|-------------|---------------|
| Total Construction             |                                                                                                                                                              | -                                                                                        | \$38,387,985 | \$48,830,000 | \$0    | \$44,923,000 | \$20,508,000 | \$0    | \$0         | \$152,648,985 |
| Construction Engineering       | MFT - Local                                                                                                                                                  | Cedar Road (CH 4) to Spencer Road, Scheer Road to Wolf Road, Spencer Road to Scheer Road | \$0          | \$1,987,000  | \$0    | \$1,300,000  | \$2,051,000  | \$0    | \$0         | \$5,338,000   |
| Construction Engineering       | MFT - State Allocation                                                                                                                                       | N/A, Spencer Road to Scheer Road, At US Route 45 (LaGrange Road)                         | \$1,159,000  | \$2,279,000  | \$0    | \$2,061,000  | \$0          | \$0    | \$0         | \$5,499,000   |
| Construction Engineering       | RTA Tax - Collar Counties                                                                                                                                    | N/A, US Route 52 to Cherry Hill Road                                                     | \$2,380,900  | \$2,080,000  | \$0    | \$0          | \$0          | \$0    | \$0         | \$4,460,900   |
| Total Construction Engineering |                                                                                                                                                              | -                                                                                        | \$3,539,900  | \$6,346,000  | \$0    | \$3,361,000  | \$2,051,000  | \$0    | \$0         | \$15,297,900  |
| Total Prior Costs              |                                                                                                                                                              | -                                                                                        | \$62,194,561 | \$0          | \$0    | \$0          | \$0          | \$0    | \$0         | \$62,194,561  |
| Total Future Costs             |                                                                                                                                                              | -                                                                                        | \$0          | \$0          | \$0    | \$0          | \$0          | \$0    | \$5,000,000 | \$5,000,000   |
| Total Programmed               |                                                                                                                                                              | -                                                                                        | \$62,194,561 | \$57,448,000 | \$0    | \$48,284,000 | \$22,559,000 | \$0    | \$5,000,000 | \$195,485,561 |
| Current Change Reason:         | Schedule / Funding / Scope- Update Update model information                                                                                                  |                                                                                          |              |              |        |              |              |        |             |               |
| Project Changes:               | Title changed from "CH 74 Laraway Road from US 52 to IL 43 Harlem Ave - RSP 55" to "CH 74 Laraway Road from US 52 to IL 43 Harlem Ave - RCP 43159 and 94323" |                                                                                          |              |              |        |              |              |        |             |               |
| Project Changes:               | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                     |                                                                                          |              |              |        |              |              |        |             |               |
| Project Changes:               | Major Implementation Group changed from "2050 RSP, STP - Local" to "2050 RSP, Regional Capital Project (2026 RTP), STP - Local"                              |                                                                                          |              |              |        |              |              |        |             |               |
| Project Changes:               | Internal Notes changed from "Community project funding is from 2023 ( 7/20/23, RP)" to "Community project funding is from 2023 ( 7/20/23, RP); RSP 55"       |                                                                                          |              |              |        |              |              |        |             |               |

12-15-0002 - Bell Rd (CH 16) from 131st St to IL 7 (159th St) with omissions at 151st Street and 143rd Street Intersections. (Bell Road Corridor) - RCP 94333

The project reconstructs and widens Bell Road from 2 lanes to 4 lanes with a raised median to accommodate left turn lanes. Also included are signal modernization of the existing signalized intersections and the installation of noise walls at the south end of the corridor. The corridor will be constructed in phases starting at the south and moving north.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Road Expansion                                                   |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2030                                                             |
| Lead Agency:          | Will Co Council                                                  |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook, Will                                                       |
| Municipality:         | Homer Glen, Homer Township, Lemont                               |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP), STP - Local                 |



| Phase                          | Fund Source               | F. Section ID                                                                           | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------------------|---------------------------|-----------------------------------------------------------------------------------------|--------------|--------|--------|--------|--------|--------|--------------|--------------|
| Engineering II                 | RTA Tax - Collar Counties | County Line to 143rd Street, N/A                                                        | \$700,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,200,000  | \$1,900,000  |
| Total Engineering II           |                           | -                                                                                       | \$700,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,200,000  | \$1,900,000  |
| Right of Way                   | RTA Tax - Collar Counties | 151st Street to 143rd Street, County Line to 143rd Street                               | \$100,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$500,000    | \$600,000    |
| Total Right of Way             |                           | -                                                                                       | \$100,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$500,000    | \$600,000    |
| Construction                   | RTA Tax - Collar Counties | County Line to 143rd Street, 151st Street to 143rd Street, 159th Street to 151st Street | \$13,140,955 | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,800,000  | \$20,940,955 |
| Construction                   | STP - County              | 159th Street to 151st Street                                                            | \$1,000,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$1,000,000  |
| Construction                   | STP - Locally Prgmd       | 159th Street to 151st Street                                                            | \$4,500,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$4,500,000  |
| Total Construction             |                           | -                                                                                       | \$18,640,955 | \$0    | \$0    | \$0    | \$0    | \$0    | \$7,800,000  | \$26,440,955 |
| Construction Engineering       | RTA Tax - Collar Counties | 159th Street to 151st Street, 151st Street to 143rd Street, County Line to 143rd Street | \$1,410,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000  | \$2,410,000  |
| Total Construction Engineering |                           | -                                                                                       | \$1,410,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,000,000  | \$2,410,000  |
| Total Prior Costs              |                           | -                                                                                       | \$20,850,955 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0          | \$20,850,955 |
| Total Future Costs             |                           | -                                                                                       | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,500,000 | \$10,500,000 |
| Total Programmed               |                           | -                                                                                       | \$20,850,955 | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,500,000 | \$31,350,955 |

Previously Approved Amendment 12-15-0002 - Bell Rd (CH 16) from 131st St to IL 7 (159th St) with omissions at 151st Street and 143rd Street Intersections. (Bell Road Corridor)

The project reconstructs and widens Bell Road from 2 lanes to 4 lanes with a raised median to accommodate left turn lanes. Also included are signal modernization of the existing signalized intersections and the installation of noise walls at the south end of the corridor. The corridor will be constructed in phases starting at the south and moving north.

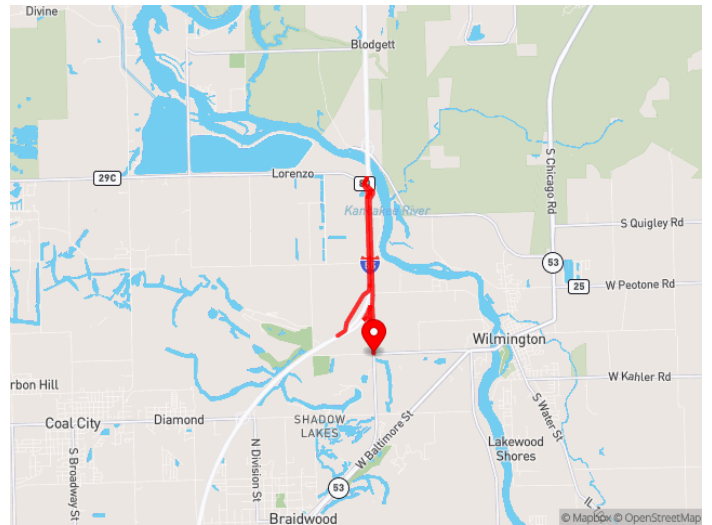
|                       |                  |
|-----------------------|------------------|
| TIP Document:         | 26-00 (Adoption) |
| Project Type:         | Road Expansion   |
| Air Quality:          | -                |
| Open to Traffic Year: | -                |
| Lead Agency:          | Will Co Council  |
| Lead Contact:         | -                |



## 12-16-0027 - I-55 @ Ill 129, Ill 129 to Lorenzo Rd, I-55 Frontage Rds: Kavanaugh Rd to Lorenzo Rd & at Lorenzo Rd. - RCP 91337

Interchange Reconstruction, Bridge Replacement, Widening & Resurfacing, Add Auxiliary Lanes

|                              |                                                                                                                               |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                              |
| <b>Project Type:</b>         | Intersection/Interchange Improvements                                                                                         |
| <b>Air Quality:</b>          | Conformed                                                                                                                     |
| <b>Open to Traffic Year:</b> | 2030                                                                                                                          |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                                                  |
| <b>Lead Contact:</b>         | -                                                                                                                             |
| <b>Project Website:</b>      | <a href="http://www.idot.illinois.gov/projects/i55-at-lorenzo-rd">http://www.idot.illinois.gov/projects/i55-at-lorenzo-rd</a> |
| <b>County:</b>               | Will                                                                                                                          |
| <b>Municipality:</b>         | Braidwood, Unincorporated                                                                                                     |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                                                                                 |



| Phase                          | Fund Source | F. Section ID | Prior        | FY2027      | FY2028      | FY2029       | FY2030       | FY2031 | Future        | Total         |
|--------------------------------|-------------|---------------|--------------|-------------|-------------|--------------|--------------|--------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$8,443,000  | \$1,600,000 | \$0         | \$0          | \$0          | \$0    | \$0           | \$10,043,000  |
| Total Engineering I            |             | -             | \$8,443,000  | \$1,600,000 | \$0         | \$0          | \$0          | \$0    | \$0           | \$10,043,000  |
| Engineering II                 | IL Funds    | -             | \$3,500,000  | \$0         | \$0         | \$0          | \$0          | \$0    | \$0           | \$3,500,000   |
| Total Engineering II           |             | -             | \$3,500,000  | \$0         | \$0         | \$0          | \$0          | \$0    | \$0           | \$3,500,000   |
| Right of Way                   | IL Funds    | -             | \$16,595,000 | \$0         | \$0         | \$0          | \$0          | \$0    | \$0           | \$16,595,000  |
| Total Right of Way             |             | -             | \$16,595,000 | \$0         | \$0         | \$0          | \$0          | \$0    | \$0           | \$16,595,000  |
| Construction                   | IL Funds    | -             | \$0          | \$0         | \$1,000,000 | \$15,000,000 | \$11,920,000 | \$0    | \$12,440,000  | \$40,360,000  |
| Construction                   | NHPP        | -             | \$0          | \$0         | \$0         | \$0          | \$25,874,000 | \$0    | \$84,960,000  | \$110,834,000 |
| Total Construction             |             | -             | \$0          | \$0         | \$1,000,000 | \$15,000,000 | \$37,794,000 | \$0    | \$97,400,000  | \$151,194,000 |
| Construction Engineering       | IL Funds    | -             | \$0          | \$0         | \$0         | \$0          | \$894,000    | \$0    | \$1,755,000   | \$2,649,000   |
| Construction Engineering       | NHPP        | -             | \$0          | \$0         | \$0         | \$0          | \$6,750,000  | \$0    | \$15,795,000  | \$22,545,000  |
| Total Construction Engineering |             | -             | \$0          | \$0         | \$0         | \$0          | \$7,644,000  | \$0    | \$17,550,000  | \$25,194,000  |
| Total Prior Costs              |             | -             | \$28,538,000 | \$0         | \$0         | \$0          | \$0          | \$0    | \$0           | \$28,538,000  |
| Total Future Costs             |             | -             | \$0          | \$0         | \$0         | \$0          | \$0          | \$0    | \$114,950,000 | \$114,950,000 |
| Total Programmed               |             | -             | \$28,538,000 | \$1,600,000 | \$1,000,000 | \$15,000,000 | \$45,438,000 | \$0    | \$114,950,000 | \$206,526,000 |

## Previously Approved Amendment 12-16-0027 - I-55 @ Ill 129, Ill 129 to Lorenzo Rd, I-55 Frontage Rds: Kavanaugh Rd to Lorenzo Rd & at Lorenzo Rd. - RSP 34

Interchange Reconstruction, Bridge Replacement, Widening & Resurfacing, Add Auxiliary Lanes

|                              |                                                                                                                               |
|------------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 26-04 (Formal)                                                                                                                |
| <b>Project Type:</b>         | Intersection/Interchange Improvements                                                                                         |
| <b>Air Quality:</b>          | -                                                                                                                             |
| <b>Open to Traffic Year:</b> | -                                                                                                                             |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                                                                                  |
| <b>Lead Contact:</b>         | -                                                                                                                             |
| <b>Project Website:</b>      | <a href="http://www.idot.illinois.gov/projects/i55-at-lorenzo-rd">http://www.idot.illinois.gov/projects/i55-at-lorenzo-rd</a> |
| <b>County:</b>               | Will                                                                                                                          |
| <b>Municipality:</b>         | Braidwood, Unincorporated                                                                                                     |

Major CMAP Programs: -

| Phase                          | Fund Source | F. Section ID | Prior        | FY2026       | FY2027      | FY2028      | FY2029       | FY2030       | Future        | Total         |
|--------------------------------|-------------|---------------|--------------|--------------|-------------|-------------|--------------|--------------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$8,370,000  | \$73,000     | \$1,600,000 | \$0         | \$0          | \$0          | \$0           | \$10,043,000  |
| Total Engineering I            |             | -             | \$8,370,000  | \$73,000     | \$1,600,000 | \$0         | \$0          | \$0          | \$0           | \$10,043,000  |
| Engineering II                 | IL Funds    | -             | \$0          | \$3,500,000  | \$0         | \$0         | \$0          | \$0          | \$0           | \$3,500,000   |
| Total Engineering II           |             | -             | \$0          | \$3,500,000  | \$0         | \$0         | \$0          | \$0          | \$0           | \$3,500,000   |
| Right of Way                   | IL Funds    | -             | \$9,900,000  | \$6,695,000  | \$0         | \$0         | \$0          | \$0          | \$0           | \$16,595,000  |
| Total Right of Way             |             | -             | \$9,900,000  | \$6,695,000  | \$0         | \$0         | \$0          | \$0          | \$0           | \$16,595,000  |
| Construction                   | IL Funds    | -             | \$0          | \$0          | \$0         | \$1,000,000 | \$15,000,000 | \$11,920,000 | \$12,440,000  | \$40,360,000  |
| Construction                   | NHPP        | -             | \$0          | \$0          | \$0         | \$0         | \$0          | \$25,874,000 | \$84,960,000  | \$110,834,000 |
| Total Construction             |             | -             | \$0          | \$0          | \$0         | \$1,000,000 | \$15,000,000 | \$37,794,000 | \$97,400,000  | \$151,194,000 |
| Construction Engineering       | IL Funds    | -             | \$0          | \$0          | \$0         | \$0         | \$0          | \$894,000    | \$1,755,000   | \$2,649,000   |
| Construction Engineering       | NHPP        | -             | \$0          | \$0          | \$0         | \$0         | \$0          | \$6,750,000  | \$15,795,000  | \$22,545,000  |
| Total Construction Engineering |             | -             | \$0          | \$0          | \$0         | \$0         | \$0          | \$7,644,000  | \$17,550,000  | \$25,194,000  |
| Total Prior Costs              |             | -             | \$18,270,000 | \$0          | \$0         | \$0         | \$0          | \$0          | \$0           | \$18,270,000  |
| Total Future Costs             |             | -             | \$0          | \$0          | \$0         | \$0         | \$0          | \$0          | \$114,950,000 | \$114,950,000 |
| Total Programmed               |             | -             | \$18,270,000 | \$10,268,000 | \$1,600,000 | \$1,000,000 | \$15,000,000 | \$45,438,000 | \$114,950,000 | \$206,526,000 |

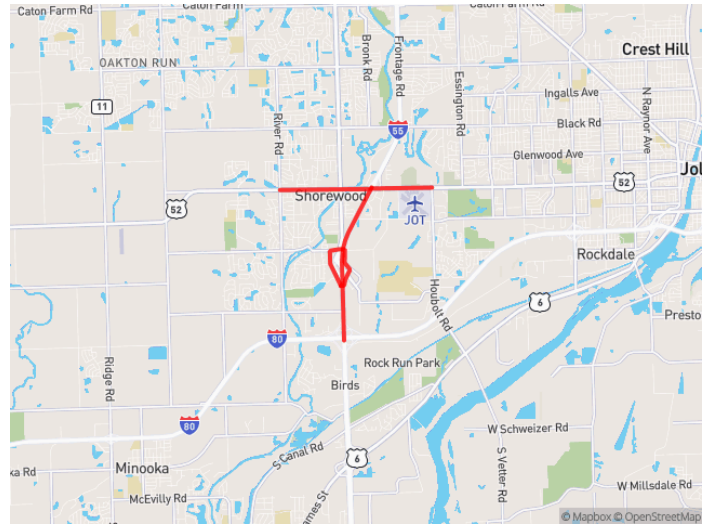
|                               |                                                                                                                                                                                                                                                            |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                |
| <b>Project Changes:</b>       | Title changed from "I-55 @ Ill 129, Ill 129 to Lorenzo Rd, I-55 Frontage Rds: Kavanaugh Rd to Lorenzo Rd & at Lorenzo Rd. - RSP 34" to "I-55 @ Ill 129, Ill 129 to Lorenzo Rd, I-55 Frontage Rds: Kavanaugh Rd to Lorenzo Rd & at Lorenzo Rd. - RCP 91337" |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                     |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                      |
| <b>Project Changes:</b>       | Internal Notes changed from "Adding 4 traffic signals based on July 2025 coordination meeting (RP, 10/20/25)" to "Adding 4 traffic signals based on July 2025 coordination meeting (RP, 10/20/25); RSP 34"                                                 |



## 12-18-0019 - I-55 - I-80 to US 52 (Jefferson St) and @ ILL 59; US 52 Jefferson St - River Rd to Houbolt Rd - RCP 13110.

I-55: Add Lanes, Interchange Reconstruction, Bridge Replacement, & Extend Road. US 52: Bridge Widening, Bridge Repair, Reconstruction, Culvert Extension, Widening Existing Pavement, Add Turning Lanes. Add-lane between River Road and IL 59 only. Existing movements at US 52 and I-55 are not being changed. Ramp widening to provide additional turn lanes at US 52 only.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | New/Expanded Interchange                                         |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2035                                                             |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | Joliet, Shorewood                                                |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source             | F. Section ID                                                              | Prior         | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total         |
|--------------------------------|-------------------------|----------------------------------------------------------------------------|---------------|-------------|--------|--------|--------|--------|--------------|---------------|
| Engineering I                  | IL Funds                | -                                                                          | \$2,100,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$2,100,000   |
| Engineering I                  | Local Funds             | I-55 I-80 to US 52 at ILL 59                                               | \$5,400,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$5,400,000   |
| Total Engineering I            |                         | -                                                                          | \$7,500,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$7,500,000   |
| Engineering II                 | IL Funds                | I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd                 | \$8,489,019   | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$8,489,019   |
| Engineering II                 | NHPP                    | I-55 I-80 to US 52 at ILL 59                                               | \$5,746,158   | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$5,746,158   |
| Total Engineering II           |                         | -                                                                          | \$14,235,177  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$14,235,177  |
| Right of Way                   | IL Funds                | US 52 River Rd to Houbolt Rd, I-55 I-80 to US 52 at ILL 59                 | \$2,318,000   | \$1,520,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$3,838,000   |
| Right of Way                   | NHPP                    | I-55 I-80 to US 52 at ILL 59                                               | \$4,664,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$4,664,000   |
| Right of Way                   | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd                                               | \$7,200,000   | \$6,080,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$13,280,000  |
| Total Right of Way             |                         | -                                                                          | \$14,182,000  | \$7,600,000 | \$0    | \$0    | \$0    | \$0    | \$0          | \$21,782,000  |
| Construction                   | IL Funds                | I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd, I-55 At Ill 59 | \$35,418,001  | \$0         | \$0    | \$0    | \$0    | \$0    | \$19,220,000 | \$54,638,001  |
| Construction                   | Local Funds             | I-55 I-80 to US 52 at ILL 59                                               | \$9,902,000   | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$9,902,000   |
| Construction                   | NHPP                    | I-55 At Ill 59, US 52 River Rd to Houbolt Rd, I-55 I-80 to US 52 at ILL 59 | \$10,820,810  | \$0         | \$0    | \$0    | \$0    | \$0    | \$54,792,000 | \$65,612,810  |
| Construction                   | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd                                               | \$0           | \$0         | \$0    | \$0    | \$0    | \$0    | \$6,088,000  | \$6,088,000   |
| Construction                   | TIGER                   | I-55 I-80 to US 52 at ILL 59                                               | \$20,000,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$20,000,000  |
| Total Construction             |                         | -                                                                          | \$76,140,811  | \$0         | \$0    | \$0    | \$0    | \$0    | \$80,100,000 | \$156,240,811 |
| Construction Engineering       | IL Funds                | US 52 River Rd to Houbolt Rd, I-55 At Ill 59, I-55 I-80 to US 52 at ILL 59 | \$934,000     | \$0         | \$0    | \$0    | \$0    | \$0    | \$1,976,000  | \$2,910,000   |
| Construction Engineering       | NHPP                    | I-55 At Ill 59, I-55 I-80 to US 52 at ILL 59                               | \$7,306,613   | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$7,306,613   |
| Construction Engineering       | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd                                               | \$0           | \$0         | \$0    | \$0    | \$0    | \$0    | \$7,904,000  | \$7,904,000   |
| Total Construction Engineering |                         | -                                                                          | \$8,240,613   | \$0         | \$0    | \$0    | \$0    | \$0    | \$9,880,000  | \$18,120,613  |
| Total Prior Costs              |                         | -                                                                          | \$120,298,601 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0          | \$120,298,601 |
| Total Future Costs             |                         | -                                                                          | \$0           | \$0         | \$0    | \$0    | \$0    | \$0    | \$89,980,000 | \$89,980,000  |

| Phase            | Fund Source | F. Section ID | Prior         | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total         |
|------------------|-------------|---------------|---------------|-------------|--------|--------|--------|--------|--------------|---------------|
| Total Programmed |             | -             | \$120,298,601 | \$7,600,000 | \$0    | \$0    | \$0    | \$0    | \$89,980,000 | \$217,878,601 |

**Previously Approved Amendment 12-18-0019 - I-55 - I-80 to US 52 (Jefferson St) and @ ILL 59; US 52 Jefferson St - River Rd to Houbolt Rd - RSP A4.**

I-55: Add Lanes, Interchange Reconstruction, Bridge Replacement, & Extend Road. US 52: Bridge Widening, Bridge Repair, Reconstruction, Culvert Extension, Widening Existing Pavement, Add Turning Lanes. Add-lane between River Road and IL 59 only. Existing movements at US 52 and I-55 are not being changed. Ramp widening to provide additional turn lanes at US 52 only.

|                              |                          |
|------------------------------|--------------------------|
| <b>TIP Document:</b>         | 26-05.1 (Admin FHWA)     |
| <b>Project Type:</b>         | New/Expanded Interchange |
| <b>Air Quality:</b>          | -                        |
| <b>Open to Traffic Year:</b> | -                        |
| <b>Lead Agency:</b>          | IDOT D1 Hwys             |
| <b>Lead Contact:</b>         | -                        |
| <b>Project Website:</b>      | -                        |
| <b>County:</b>               | Will                     |
| <b>Municipality:</b>         | Joliet, Shorewood        |
| <b>Major CMAP Programs:</b>  | -                        |

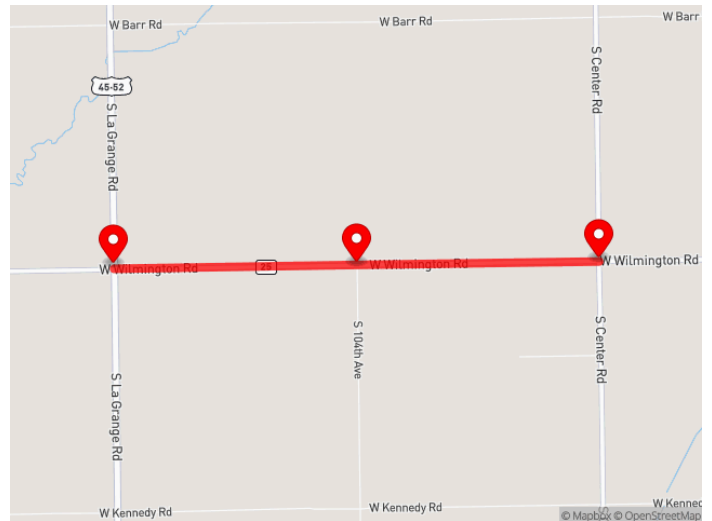
| Phase                          | Fund Source             | F. Section ID                                                              | Prior         | FY2026       | FY2027      | FY2028 | FY2029 | FY2030 | Future       | Total         |
|--------------------------------|-------------------------|----------------------------------------------------------------------------|---------------|--------------|-------------|--------|--------|--------|--------------|---------------|
| Engineering I                  | IL Funds                | -                                                                          | \$2,100,000   | \$0          | \$0         | \$0    | \$0    | \$0    | \$0          | \$2,100,000   |
| Engineering I                  | Local Funds             | I-55 I-80 to US 52 at ILL 59                                               | \$5,400,000   | \$0          | \$0         | \$0    | \$0    | \$0    | \$0          | \$5,400,000   |
| Total Engineering I            |                         | -                                                                          | \$7,500,000   | \$0          | \$0         | \$0    | \$0    | \$0    | \$0          | \$7,500,000   |
| Engineering II                 | IL Funds                | I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd                 | \$866,019     | \$7,623,000  | \$0         | \$0    | \$0    | \$0    | \$0          | \$8,489,019   |
| Engineering II                 | NHPP                    | I-55 I-80 to US 52 at ILL 59                                               | \$5,544,158   | \$202,000    | \$0         | \$0    | \$0    | \$0    | \$0          | \$5,746,158   |
| Total Engineering II           |                         | -                                                                          | \$6,410,177   | \$7,825,000  | \$0         | \$0    | \$0    | \$0    | \$0          | \$14,235,177  |
| Right of Way                   | IL Funds                | US 52 River Rd to Houbolt Rd, I-55 I-80 to US 52 at ILL 59                 | \$282,000     | \$2,036,000  | \$1,520,000 | \$0    | \$0    | \$0    | \$0          | \$3,838,000   |
| Right of Way                   | NHPP                    | I-55 I-80 to US 52 at ILL 59                                               | \$2,530,000   | \$2,134,000  | \$0         | \$0    | \$0    | \$0    | \$0          | \$4,664,000   |
| Right of Way                   | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd                                               | \$6,000       | \$7,194,000  | \$6,080,000 | \$0    | \$0    | \$0    | \$0          | \$13,280,000  |
| Total Right of Way             |                         | -                                                                          | \$2,818,000   | \$11,364,000 | \$7,600,000 | \$0    | \$0    | \$0    | \$0          | \$21,782,000  |
| Construction                   | IL Funds                | US 52 River Rd to Houbolt Rd, I-55 I-80 to US 52 at ILL 59, I-55 At Ill 59 | \$35,418,001  | \$0          | \$0         | \$0    | \$0    | \$0    | \$19,220,000 | \$54,638,001  |
| Construction                   | Local Funds             | I-55 I-80 to US 52 at ILL 59                                               | \$9,902,000   | \$0          | \$0         | \$0    | \$0    | \$0    | \$0          | \$9,902,000   |
| Construction                   | NHPP                    | I-55 I-80 to US 52 at ILL 59, US 52 River Rd to Houbolt Rd, I-55 At Ill 59 | \$10,820,810  | \$0          | \$0         | \$0    | \$0    | \$0    | \$54,792,000 | \$65,612,810  |
| Construction                   | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd                                               | \$0           | \$0          | \$0         | \$0    | \$0    | \$0    | \$6,088,000  | \$6,088,000   |
| Construction                   | TIGER                   | I-55 I-80 to US 52 at ILL 59                                               | \$20,000,000  | \$0          | \$0         | \$0    | \$0    | \$0    | \$0          | \$20,000,000  |
| Total Construction             |                         | -                                                                          | \$76,140,811  | \$0          | \$0         | \$0    | \$0    | \$0    | \$80,100,000 | \$156,240,811 |
| Construction Engineering       | IL Funds                | I-55 I-80 to US 52 at ILL 59, I-55 At Ill 59, US 52 River Rd to Houbolt Rd | \$934,000     | \$0          | \$0         | \$0    | \$0    | \$0    | \$1,976,000  | \$2,910,000   |
| Construction Engineering       | NHPP                    | I-55 I-80 to US 52 at ILL 59, I-55 At Ill 59                               | \$7,306,613   | \$0          | \$0         | \$0    | \$0    | \$0    | \$0          | \$7,306,613   |
| Construction Engineering       | STP - State Prgmd Urban | US 52 River Rd to Houbolt Rd                                               | \$0           | \$0          | \$0         | \$0    | \$0    | \$0    | \$7,904,000  | \$7,904,000   |
| Total Construction Engineering |                         | -                                                                          | \$8,240,613   | \$0          | \$0         | \$0    | \$0    | \$0    | \$9,880,000  | \$18,120,613  |
| Total Prior Costs              |                         | -                                                                          | \$101,109,601 | \$0          | \$0         | \$0    | \$0    | \$0    | \$0          | \$101,109,601 |
| Total Future Costs             |                         | -                                                                          | \$0           | \$0          | \$0         | \$0    | \$0    | \$0    | \$89,980,000 | \$89,980,000  |
| Total Programmed               |                         | -                                                                          | \$101,109,601 | \$19,189,000 | \$7,600,000 | \$0    | \$0    | \$0    | \$89,980,000 | \$217,878,601 |

|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Project Changes:</b>       | Title changed from "I-55 - I-80 to US 52 (Jefferson St) and @ ILL 59; US 52 Jefferson St - River Rd to Houbolt Rd - RSP A4." to "I-55 - I-80 to US 52 (Jefferson St) and @ ILL 59; US 52 Jefferson St - River Rd to Houbolt Rd - RCP 13110."                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-05.1 (Admin FHWA)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Project Changes:</b>       | Internal Notes changed from "Prior conformity 10/10/2018 (LK). Other-Fed is Build 2020 Grant (RP). CMAP (RP) submitted a change in the completion year from 2025 to 2026-30 for the US 52 segment when IDOT programed C/CE in FFY 28 and 29. NHPP funds for 69NC1030 are in AC as of 10/5/23, these funds will need be adjusted when they go into ACC (RP)." to "Prior conformity 10/10/2018 (LK). Other-Fed is Build 2020 Grant (RP). CMAP (RP) submitted a change in the completion year from 2025 to 2026-30 for the US 52 segment when IDOT programed C/CE in FFY 28 and 29. NHPP funds for 69NC1030 are in AC as of 10/5/23, these funds will need be adjusted when they go into ACC (RP). Was RSP A4" |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

## 12-18-0021 - Wilmington-Peotone Road: US 45 to Center Rd - RCP 43158a

Reconstruction, shoulder and intersection improvement.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Modernization                                               |
| <b>Air Quality:</b>          | Not Required                                                     |
| <b>Open to Traffic Year:</b> | 2040                                                             |
| <b>Lead Agency:</b>          | Will Co DOT                                                      |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | Peotone, Wilmington                                              |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source            | F. Section ID | Prior       | FY2027 | FY2028      | FY2029 | FY2030      | FY2031       | Future | Total        |
|--------------------------------|------------------------|---------------|-------------|--------|-------------|--------|-------------|--------------|--------|--------------|
| Engineering I                  | MFT - State Allocation | -             | \$1,989,737 | \$0    | \$0         | \$0    | \$0         | \$0          | \$0    | \$1,989,737  |
| Total Engineering I            |                        | -             | \$1,989,737 | \$0    | \$0         | \$0    | \$0         | \$0          | \$0    | \$1,989,737  |
| Engineering II                 | MFT - Local            | -             | \$0         | \$0    | \$3,730,800 | \$0    | \$0         | \$0          | \$0    | \$3,730,800  |
| Total Engineering II           |                        | -             | \$0         | \$0    | \$3,730,800 | \$0    | \$0         | \$0          | \$0    | \$3,730,800  |
| Right of Way                   | MFT - Local            | -             | \$0         | \$0    | \$0         | \$0    | \$1,250,000 | \$0          | \$0    | \$1,250,000  |
| Total Right of Way             |                        | -             | \$0         | \$0    | \$0         | \$0    | \$1,250,000 | \$0          | \$0    | \$1,250,000  |
| Construction                   | MFT - State Allocation | -             | \$0         | \$0    | \$0         | \$0    | \$0         | \$11,800,000 | \$0    | \$11,800,000 |
| Total Construction             |                        | -             | \$0         | \$0    | \$0         | \$0    | \$0         | \$11,800,000 | \$0    | \$11,800,000 |
| Construction Engineering       | MFT - State Allocation | -             | \$0         | \$0    | \$0         | \$0    | \$0         | \$1,708,000  | \$0    | \$1,708,000  |
| Total Construction Engineering |                        | -             | \$0         | \$0    | \$0         | \$0    | \$0         | \$1,708,000  | \$0    | \$1,708,000  |
| Total Prior Costs              |                        | -             | \$1,989,737 | \$0    | \$0         | \$0    | \$0         | \$0          | \$0    | \$1,989,737  |
| Total Programmed               |                        | -             | \$1,989,737 | \$0    | \$3,730,800 | \$0    | \$1,250,000 | \$13,508,000 | \$0    | \$20,478,537 |

## Previously Approved Amendment 12-18-0021 - Wilmington-Peotone Road: IL Route 53 to Drecksler Road - RSP 56

Widen to 4 lane cross section with associated intersection improvements.

|                              |                                                                           |
|------------------------------|---------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 23-00                                                                     |
| <b>Project Type:</b>         | Road Expansion                                                            |
| <b>Air Quality:</b>          | -                                                                         |
| <b>Open to Traffic Year:</b> | -                                                                         |
| <b>Lead Agency:</b>          | Will Co DOT                                                               |
| <b>Lead Contact:</b>         | -                                                                         |
| <b>Project Website:</b>      | -                                                                         |
| <b>County:</b>               | Will                                                                      |
| <b>Municipality:</b>         | Florence Township, Peotone, Peotone Township, Wilmington, Wilton Township |
| <b>Major CMAP Programs:</b>  | -                                                                         |

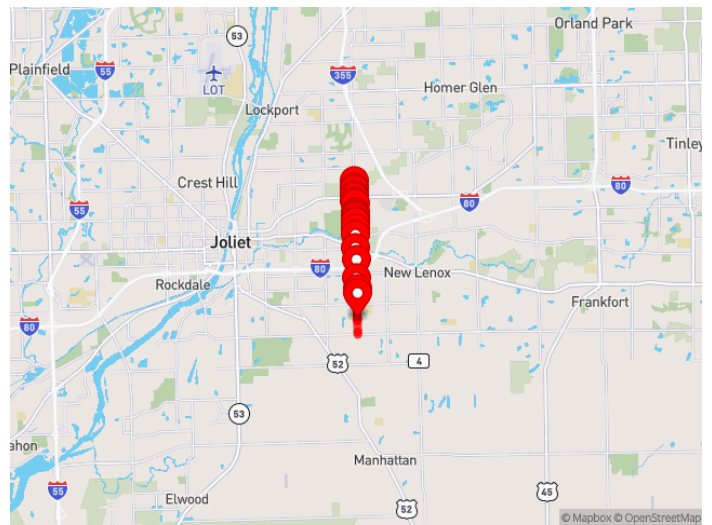
| Phase               | Fund Source | F. Section ID | Prior | FY2023 | FY2024 | FY2025 | FY2026 | FY2027 | Future      | Total       |
|---------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|-------------|-------------|
| Engineering I       | Local Funds | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000 | \$2,000,000 |
| Total Engineering I |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000 | \$2,000,000 |
| Engineering II      | Local Funds | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,000,000 | \$3,000,000 |

[illegible]

## 12-19-0038 - Gougar Road: Laraway Road to Francis Rd - RCP 94327

Study to look at the potential of improvements to the current 2-lane rural cross section with intermittent intersection improvements to a 5-lane urban cross section with barrier median, intersection improvements, structure improvements, and drainage improvements. Pedestrian and bicyclist accommodations will be included as part of this project. Railroad crossing improvements will be studied for both crossings. Project is comprised of multiple segments.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Expansion                                                   |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2030                                                             |
| <b>Lead Agency:</b>          | Will Co DOT                                                      |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | Joliet, New Lenox                                                |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



| Phase                          | Fund Source               | F. Section ID                                              | Prior       | FY2027      | FY2028       | FY2029       | FY2030 | FY2031 | Future | Total        |
|--------------------------------|---------------------------|------------------------------------------------------------|-------------|-------------|--------------|--------------|--------|--------|--------|--------------|
| Engineering I                  | MFT - State Allocation    | LARAWAY ROAD TO FRANCIS ROAD                               | \$2,633,678 | \$0         | \$0          | \$0          | \$0    | \$0    | \$0    | \$2,633,678  |
| Total Engineering I            |                           | -                                                          | \$2,633,678 | \$0         | \$0          | \$0          | \$0    | \$0    | \$0    | \$2,633,678  |
| Engineering II                 | MFT - Local               | HAVEN AVENUE TO FRANCIS ROAD, LARAWAY ROAD TO HAVEN AVENUE | \$2,700,000 | \$0         | \$0          | \$0          | \$0    | \$0    | \$0    | \$2,700,000  |
| Total Engineering II           |                           | -                                                          | \$2,700,000 | \$0         | \$0          | \$0          | \$0    | \$0    | \$0    | \$2,700,000  |
| Right of Way                   | MFT - Local               | FERRO DRIVE TO FRANCIS ROAD, HAVEN AVENUE TO FRANCIS ROAD  | \$2,800,000 | \$4,100,000 | \$0          | \$0          | \$0    | \$0    | \$0    | \$6,900,000  |
| Right of Way                   | MFT - State Allocation    | LARAWAY ROAD TO HAVEN AVENUE                               | \$900,000   | \$0         | \$0          | \$0          | \$0    | \$0    | \$0    | \$900,000    |
| Total Right of Way             |                           | -                                                          | \$3,700,000 | \$4,100,000 | \$0          | \$0          | \$0    | \$0    | \$0    | \$7,800,000  |
| Construction                   | MFT - State Allocation    | FERRO DRIVE TO FRANCIS ROAD, HAVEN AVENUE TO FRANCIS ROAD  | \$0         | \$0         | \$13,050,700 | \$20,224,400 | \$0    | \$0    | \$0    | \$33,275,100 |
| Construction                   | RTA Tax - Collar Counties | HAVEN AVENUE TO FRANCIS ROAD, FERRO DRIVE TO FRANCIS ROAD  | \$0         | \$0         | \$12,618,700 | \$2,480,000  | \$0    | \$0    | \$0    | \$15,098,700 |
| Construction                   | STP - County              | FERRO DRIVE TO FRANCIS ROAD                                | \$0         | \$0         | \$0          | \$8,075,924  | \$0    | \$0    | \$0    | \$8,075,924  |
| Total Construction             |                           | -                                                          | \$0         | \$0         | \$25,669,400 | \$30,780,324 | \$0    | \$0    | \$0    | \$56,449,724 |
| Construction Engineering       | RTA Tax - Collar Counties | HAVEN AVENUE TO FRANCIS ROAD, FERRO DRIVE TO FRANCIS ROAD  | \$0         | \$0         | \$5,100,600  | \$4,057,500  | \$0    | \$0    | \$0    | \$9,158,100  |
| Total Construction Engineering |                           | -                                                          | \$0         | \$0         | \$5,100,600  | \$4,057,500  | \$0    | \$0    | \$0    | \$9,158,100  |
| Total Prior Costs              |                           | -                                                          | \$9,033,678 | \$0         | \$0          | \$0          | \$0    | \$0    | \$0    | \$9,033,678  |
| Total Programmed               |                           | -                                                          | \$9,033,678 | \$4,100,000 | \$30,770,000 | \$34,837,824 | \$0    | \$0    | \$0    | \$78,741,502 |

## Previously Approved Amendment 12-19-0038 - Gougar Road: Laraway Road to US Route 6

Study to look at the potential of improvements to the current 2-lane rural cross section with intermittent intersection improvements to a 5-lane urban cross section with barrier median, intersection improvements, structure improvements, and drainage improvements. Pedestrian and bicyclist accommodations will be included as part of this project. Railroad crossing improvements will be studied for both crossings. Project is comprised of multiple segments.

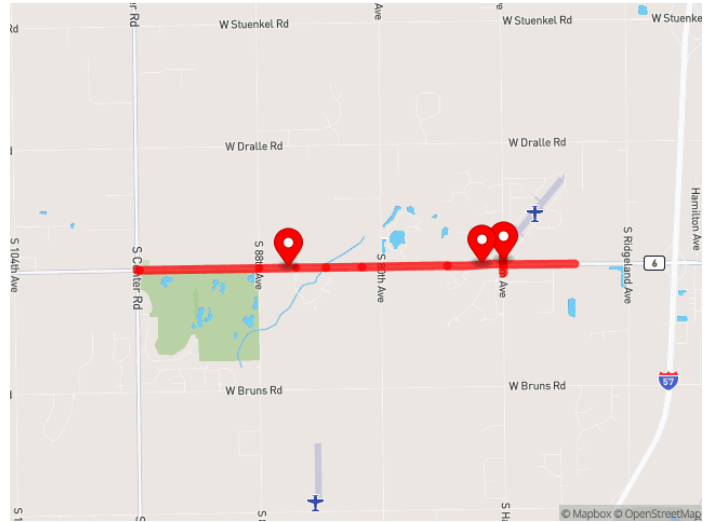
|                      |                      |
|----------------------|----------------------|
| <b>TIP Document:</b> | 26-05.1 (Admin FHWA) |
| <b>Project Type:</b> | Road Expansion       |
| <b>Air Quality:</b>  | -                    |



## 12-20-0009 - Manhattan-Monee Road: Center Road to Monee Corporate Limits

The segment currently has narrow lane widths, very narrow shoulders and inconsistent median widths. This project includes the reconstruction of the pavement to meet current standards, with intersection and drainage improvements.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Modernization                                               |
| <b>Air Quality:</b>          | To Be Conformed                                                  |
| <b>Open to Traffic Year:</b> | 2033                                                             |
| <b>Lead Agency:</b>          | Will Co DOT                                                      |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | Monee                                                            |
| <b>Major CMAP Programs:</b>  | -                                                                |



| Phase                          | Fund Source               | F. Section ID | Prior       | FY2027      | FY2028 | FY2029       | FY2030 | FY2031 | Future | Total        |
|--------------------------------|---------------------------|---------------|-------------|-------------|--------|--------------|--------|--------|--------|--------------|
| Engineering I                  | MFT - State Allocation    | -             | \$2,019,802 | \$0         | \$0    | \$0          | \$0    | \$0    | \$0    | \$2,019,802  |
| Total Engineering I            |                           | -             | \$2,019,802 | \$0         | \$0    | \$0          | \$0    | \$0    | \$0    | \$2,019,802  |
| Engineering II                 | MFT - Local               | -             | \$2,710,000 | \$0         | \$0    | \$0          | \$0    | \$0    | \$0    | \$2,710,000  |
| Total Engineering II           |                           | -             | \$2,710,000 | \$0         | \$0    | \$0          | \$0    | \$0    | \$0    | \$2,710,000  |
| Right of Way                   | MFT - State Allocation    | -             | \$0         | \$7,000,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$7,000,000  |
| Total Right of Way             |                           | -             | \$0         | \$7,000,000 | \$0    | \$0          | \$0    | \$0    | \$0    | \$7,000,000  |
| Construction                   | MFT - Local               | -             | \$0         | \$0         | \$0    | \$36,799,400 | \$0    | \$0    | \$0    | \$36,799,400 |
| Construction                   | RTA Tax - Collar Counties | -             | \$0         | \$0         | \$0    | \$28,819,200 | \$0    | \$0    | \$0    | \$28,819,200 |
| Total Construction             |                           | -             | \$0         | \$0         | \$0    | \$65,618,600 | \$0    | \$0    | \$0    | \$65,618,600 |
| Construction Engineering       | MFT - Local               | -             | \$0         | \$0         | \$0    | \$8,530,400  | \$0    | \$0    | \$0    | \$8,530,400  |
| Total Construction Engineering |                           | -             | \$0         | \$0         | \$0    | \$8,530,400  | \$0    | \$0    | \$0    | \$8,530,400  |
| Total Prior Costs              |                           | -             | \$4,729,802 | \$0         | \$0    | \$0          | \$0    | \$0    | \$0    | \$4,729,802  |
| Total Programmed               |                           | -             | \$4,729,802 | \$7,000,000 | \$0    | \$74,149,000 | \$0    | \$0    | \$0    | \$85,878,802 |

### Previously Approved Amendment 12-20-0009 - Manhattan-Monee Road: Center Road to Monee Corporate Limits

The segment currently has narrow lane widths, very narrow shoulders and inconsistent median widths. This project includes the reconstruction of the pavement to meet current standards, with intersection and drainage improvements.

|                              |                    |
|------------------------------|--------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)   |
| <b>Project Type:</b>         | Road Modernization |
| <b>Air Quality:</b>          | -                  |
| <b>Open to Traffic Year:</b> | -                  |
| <b>Lead Agency:</b>          | Will Co DOT        |
| <b>Lead Contact:</b>         | -                  |
| <b>Project Website:</b>      | -                  |
| <b>County:</b>               | Will               |
| <b>Municipality:</b>         | Monee              |
| <b>Major CMAP Programs:</b>  | -                  |

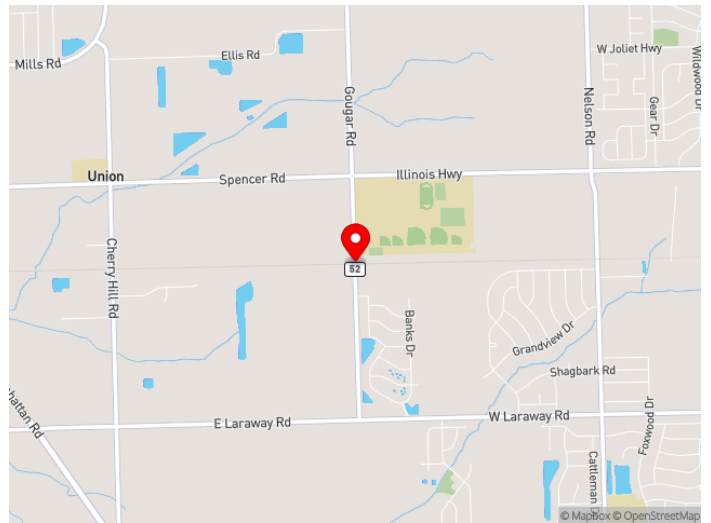


[illegible]

## 12-22-0001 - Gougar Road Grade Separation RCP 94327

Gougar Road over the CN Railroad

|                              |                                                                                                     |
|------------------------------|-----------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                    |
| <b>Project Type:</b>         | Rail-Highway Grade Separation                                                                       |
| <b>Air Quality:</b>          | Conformed                                                                                           |
| <b>Open to Traffic Year:</b> | 2028                                                                                                |
| <b>Lead Agency:</b>          | Will Co DOT                                                                                         |
| <b>Lead Contact:</b>         | -                                                                                                   |
| <b>Project Website:</b>      | <a href="https://www.gougarroadstudy.com/index.html">https://www.gougarroadstudy.com/index.html</a> |
| <b>County:</b>               | Will                                                                                                |
| <b>Municipality:</b>         | New Lenox                                                                                           |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                                                                 |



| Phase                          | Fund Source            | F. Section ID | Prior       | FY2027       | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|------------------------|---------------|-------------|--------------|--------|--------|--------|--------|--------|--------------|
| Engineering I                  | Local Funds            | -             | \$2,100,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,100,000  |
| Total Engineering I            |                        | -             | \$2,100,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,100,000  |
| Engineering II                 | ICC - RR Safety        | -             | \$2,000,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,000,000  |
| Engineering II                 | MFT - State Allocation | -             | \$239,150   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$239,150    |
| Total Engineering II           |                        | -             | \$2,239,150 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,239,150  |
| Right of Way                   | MFT - State Allocation | -             | \$3,677,780 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,677,780  |
| Total Right of Way             |                        | -             | \$3,677,780 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,677,780  |
| Construction                   | ICC - RR Safety        | -             | \$0         | \$16,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$16,000,000 |
| Construction                   | MFT - Local            | -             | \$0         | \$27,172,100 | \$0    | \$0    | \$0    | \$0    | \$0    | \$27,172,100 |
| Construction                   | MFT - State Allocation | -             | \$0         | \$8,433,500  | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,433,500  |
| Total Construction             |                        | -             | \$0         | \$51,605,600 | \$0    | \$0    | \$0    | \$0    | \$0    | \$51,605,600 |
| Construction Engineering       | MFT - State Allocation | -             | \$0         | \$5,123,900  | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,123,900  |
| Total Construction Engineering |                        | -             | \$0         | \$5,123,900  | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,123,900  |
| Total Prior Costs              |                        | -             | \$8,016,930 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$8,016,930  |
| Total Programmed               |                        | -             | \$8,016,930 | \$56,729,500 | \$0    | \$0    | \$0    | \$0    | \$0    | \$64,746,430 |

### Previously Approved Amendment 12-22-0001 - Gougar Road Grade Separation

Gougar Road over the CN Railroad

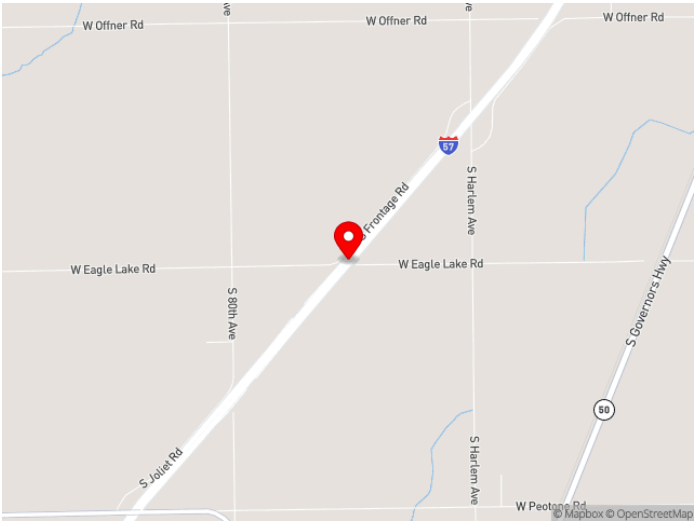
|                              |                                                                                                     |
|------------------------------|-----------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)                                                                                    |
| <b>Project Type:</b>         | Rail-Highway Grade Separation                                                                       |
| <b>Air Quality:</b>          | -                                                                                                   |
| <b>Open to Traffic Year:</b> | -                                                                                                   |
| <b>Lead Agency:</b>          | Will Co DOT                                                                                         |
| <b>Lead Contact:</b>         | -                                                                                                   |
| <b>Project Website:</b>      | <a href="https://www.gougarroadstudy.com/index.html">https://www.gougarroadstudy.com/index.html</a> |
| <b>County:</b>               | Will                                                                                                |
| <b>Municipality:</b>         | New Lenox                                                                                           |
| <b>Major CMAP Programs:</b>  | -                                                                                                   |

[illegible]

# 12-22-0005 - I-57 - At Eagle Lake Rd - RCP 14138

Interchange (New), RR Crossing Construction

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | New/Expanded Interchange                                         |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2035                                                             |
| Lead Agency:          | IDOT D1 Hwys                                                     |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Will                                                             |
| Municipality:         | Unincorporated                                                   |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                          | Fund Source | F. Section ID | Prior       | FY2027 | FY2028 | FY2029       | FY2030       | FY2031 | Future        | Total         |
|--------------------------------|-------------|---------------|-------------|--------|--------|--------------|--------------|--------|---------------|---------------|
| Engineering I                  | IL Funds    | -             | \$7,000,000 | \$0    | \$0    | \$0          | \$0          | \$0    | \$0           | \$7,000,000   |
| Total Engineering I            |             | -             | \$7,000,000 | \$0    | \$0    | \$0          | \$0          | \$0    | \$0           | \$7,000,000   |
| Engineering II                 | IL Funds    | -             | \$0         | \$0    | \$0    | \$7,500,000  | \$7,500,000  | \$0    | \$0           | \$15,000,000  |
| Total Engineering II           |             | -             | \$0         | \$0    | \$0    | \$7,500,000  | \$7,500,000  | \$0    | \$0           | \$15,000,000  |
| Right of Way                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$1,000,000  | \$1,000,000  | \$0    | \$0           | \$2,000,000   |
| Right of Way                   | NHPP        | -             | \$0         | \$0    | \$0    | \$4,000,000  | \$4,000,000  | \$0    | \$0           | \$8,000,000   |
| Total Right of Way             |             | -             | \$0         | \$0    | \$0    | \$5,000,000  | \$5,000,000  | \$0    | \$0           | \$10,000,000  |
| Construction                   | IL Funds    | -             | \$0         | \$0    | \$0    | \$0          | \$0          | \$0    | \$15,200,000  | \$15,200,000  |
| Construction                   | NHPP        | -             | \$0         | \$0    | \$0    | \$0          | \$0          | \$0    | \$136,800,000 | \$136,800,000 |
| Total Construction             |             | -             | \$0         | \$0    | \$0    | \$0          | \$0          | \$0    | \$152,000,000 | \$152,000,000 |
| Construction Engineering       | IL Funds    | -             | \$0         | \$0    | \$0    | \$0          | \$0          | \$0    | \$1,950,000   | \$1,950,000   |
| Construction Engineering       | NHPP        | -             | \$0         | \$0    | \$0    | \$0          | \$0          | \$0    | \$17,550,000  | \$17,550,000  |
| Total Construction Engineering |             | -             | \$0         | \$0    | \$0    | \$0          | \$0          | \$0    | \$19,500,000  | \$19,500,000  |
| Total Prior Costs              |             | -             | \$7,000,000 | \$0    | \$0    | \$0          | \$0          | \$0    | \$0           | \$7,000,000   |
| Total Future Costs             |             | -             | \$0         | \$0    | \$0    | \$0          | \$0          | \$0    | \$171,500,000 | \$171,500,000 |
| Total Programmed               |             | -             | \$7,000,000 | \$0    | \$0    | \$12,500,000 | \$12,500,000 | \$0    | \$171,500,000 | \$203,500,000 |

## Previously Approved Amendment 12-22-0005 - I-57 - At Eagle Lake Rd - RSP 157

Interchange (New), RR Crossing Construction

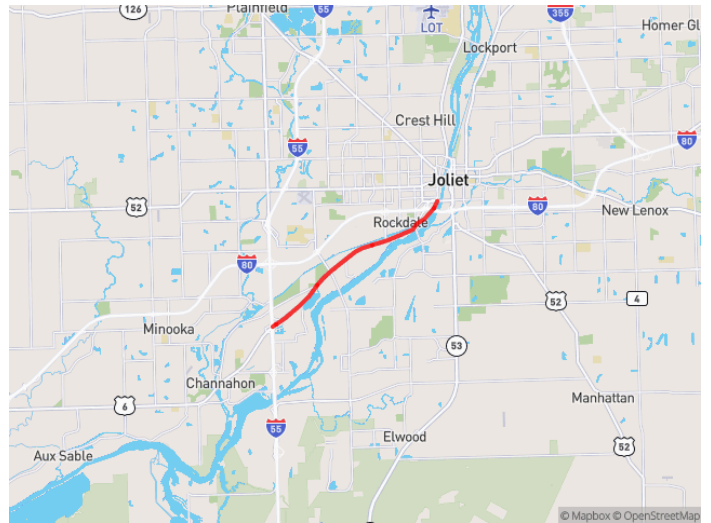
|                       |                          |
|-----------------------|--------------------------|
| TIP Document:         | 26-04.1 (Admin FHWA)     |
| Project Type:         | New/Expanded Interchange |
| Air Quality:          | -                        |
| Open to Traffic Year: | -                        |
| Lead Agency:          | IDOT D1 Hwys             |
| Lead Contact:         | -                        |
| Project Website:      | -                        |
| County:               | Will                     |
| Municipality:         | Unincorporated           |
| Major CMAP Programs:  | -                        |

| Phase                          | Fund Source                                                                                                                                                                                                                                                                                | F. Section ID | Prior       | FY2026      | FY2027 | FY2028 | FY2029       | FY2030       | Future        | Total         |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------|-------------|--------|--------|--------------|--------------|---------------|---------------|
| Engineering I                  | IL Funds                                                                                                                                                                                                                                                                                   | -             | \$5,927,000 | \$1,073,000 | \$0    | \$0    | \$0          | \$0          | \$0           | \$7,000,000   |
| Total Engineering I            |                                                                                                                                                                                                                                                                                            | -             | \$5,927,000 | \$1,073,000 | \$0    | \$0    | \$0          | \$0          | \$0           | \$7,000,000   |
| Engineering II                 | IL Funds                                                                                                                                                                                                                                                                                   | -             | \$0         | \$0         | \$0    | \$0    | \$7,500,000  | \$7,500,000  | \$0           | \$15,000,000  |
| Total Engineering II           |                                                                                                                                                                                                                                                                                            | -             | \$0         | \$0         | \$0    | \$0    | \$7,500,000  | \$7,500,000  | \$0           | \$15,000,000  |
| Right of Way                   | IL Funds                                                                                                                                                                                                                                                                                   | -             | \$0         | \$0         | \$0    | \$0    | \$1,000,000  | \$1,000,000  | \$0           | \$2,000,000   |
| Right of Way                   | NHPP                                                                                                                                                                                                                                                                                       | -             | \$0         | \$0         | \$0    | \$0    | \$4,000,000  | \$4,000,000  | \$0           | \$8,000,000   |
| Total Right of Way             |                                                                                                                                                                                                                                                                                            | -             | \$0         | \$0         | \$0    | \$0    | \$5,000,000  | \$5,000,000  | \$0           | \$10,000,000  |
| Construction                   | IL Funds                                                                                                                                                                                                                                                                                   | -             | \$0         | \$0         | \$0    | \$0    | \$0          | \$0          | \$15,200,000  | \$15,200,000  |
| Construction                   | NHPP                                                                                                                                                                                                                                                                                       | -             | \$0         | \$0         | \$0    | \$0    | \$0          | \$0          | \$136,800,000 | \$136,800,000 |
| Total Construction             |                                                                                                                                                                                                                                                                                            | -             | \$0         | \$0         | \$0    | \$0    | \$0          | \$0          | \$152,000,000 | \$152,000,000 |
| Construction Engineering       | IL Funds                                                                                                                                                                                                                                                                                   | -             | \$0         | \$0         | \$0    | \$0    | \$0          | \$0          | \$1,950,000   | \$1,950,000   |
| Construction Engineering       | NHPP                                                                                                                                                                                                                                                                                       | -             | \$0         | \$0         | \$0    | \$0    | \$0          | \$0          | \$17,550,000  | \$17,550,000  |
| Total Construction Engineering |                                                                                                                                                                                                                                                                                            | -             | \$0         | \$0         | \$0    | \$0    | \$0          | \$0          | \$19,500,000  | \$19,500,000  |
| Total Prior Costs              |                                                                                                                                                                                                                                                                                            | -             | \$5,927,000 | \$0         | \$0    | \$0    | \$0          | \$0          | \$0           | \$5,927,000   |
| Total Future Costs             |                                                                                                                                                                                                                                                                                            | -             | \$0         | \$0         | \$0    | \$0    | \$0          | \$0          | \$171,500,000 | \$171,500,000 |
| Total Programmed               |                                                                                                                                                                                                                                                                                            | -             | \$5,927,000 | \$1,073,000 | \$0    | \$0    | \$12,500,000 | \$12,500,000 | \$171,500,000 | \$203,500,000 |
| Current Change Reason:         | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                |               |             |             |        |        |              |              |               |               |
| Project Changes:               | Title changed from "I-57 - At Eagle Lake Rd - RSP 157" to "I-57 - At Eagle Lake Rd - RCP 14138"                                                                                                                                                                                            |               |             |             |        |        |              |              |               |               |
| Project Changes:               | Plan Revision Name changed from "26-04.1 (Admin FHWA)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                               |               |             |             |        |        |              |              |               |               |
| Project Changes:               | Internal Notes changed from "Shown in IDOT's 24-28 MYP. C/CE in FFY 28. Checked modeling box project was previously conformed already (RP, 3/31/25)," to "Shown in IDOT's 24-28 MYP. C/CE in FFY 28. Checked modeling box project was previously conformed already (RP, 3/31/25); RSP 157" |               |             |             |        |        |              |              |               |               |
| Project Changes:               | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                      |               |             |             |        |        |              |              |               |               |

## 12-22-0034 - US 6 from I-55 to US 52 - RCP 13122

This project will increase the capacity of US 6 from I-55 to US 52.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Road Operations                                                  |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2043                                                             |
| <b>Lead Agency:</b>          | IDOT D1 Hwys                                                     |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Will                                                             |
| <b>Municipality:</b>         | Channahon, Joliet                                                |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                          | Fund Source               | F. Section ID                                                                                         | Prior       | FY2027      | FY2028      | FY2029 | FY2030      | FY2031 | Future        | Total         |
|--------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------|-------------|-------------|-------------|--------|-------------|--------|---------------|---------------|
| Engineering I                  | Community Project Funding | WILL CO (12-24-0028)                                                                                  | \$850,000   | \$0         | \$0         | \$0    | \$0         | \$0    | \$0           | \$850,000     |
| Engineering I                  | IL Funds                  | WILL CO (12-24-0028), Brandon Rd to US 52, E of I-55 to E of Bush/Houbolt Rd                          | \$1,684,796 | \$1,700,000 | \$885,000   | \$0    | \$0         | \$0    | \$197,000     | \$4,466,796   |
| Engineering I                  | MFT - State Allocation    | WILL CO (12-24-0028)                                                                                  | \$834,795   | \$0         | \$0         | \$0    | \$0         | \$0    | \$0           | \$834,795     |
| Total Engineering I            | -                         | -                                                                                                     | \$3,369,591 | \$1,700,000 | \$885,000   | \$0    | \$0         | \$0    | \$197,000     | \$6,151,591   |
| Engineering II                 | IL Funds                  | Brandon Rd to US 52, E of Ill 7 to US 52, Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd | \$0         | \$0         | \$0         | \$0    | \$5,600,000 | \$0    | \$6,108,000   | \$11,708,000  |
| Engineering II                 | TBD Constrained           | -                                                                                                     | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$3,200,000   | \$3,200,000   |
| Total Engineering II           | -                         | -                                                                                                     | \$0         | \$0         | \$0         | \$0    | \$5,600,000 | \$0    | \$9,308,000   | \$14,908,000  |
| Right of Way                   | IL Funds                  | E of Ill 7 to US 52, E of I-55 to E of Bush/Houbolt Rd, Houbolt Rd to E of Ill 7                      | \$0         | \$0         | \$3,000,000 | \$0    | \$0         | \$0    | \$4,522,000   | \$7,522,000   |
| Right of Way                   | STP - State Prgmd Urban   | E of Ill 7 to US 52                                                                                   | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$2,400,000   | \$2,400,000   |
| Total Right of Way             | -                         | -                                                                                                     | \$0         | \$0         | \$3,000,000 | \$0    | \$0         | \$0    | \$6,922,000   | \$9,922,000   |
| Construction                   | IL Funds                  | E of I-55 to E of Bush/Houbolt Rd, Houbolt Rd to E of Ill 7, Brandon Rd to US 52, E of Ill 7 to US 52 | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$10,938,000  | \$10,938,000  |
| Construction                   | Local Funds               | Houbolt Rd to E of Ill 7                                                                              | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$100,000     | \$100,000     |
| Construction                   | NHPP                      | Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd                                           | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$29,943,000  | \$29,943,000  |
| Construction                   | STP - State Prgmd Urban   | E of Ill 7 to US 52, Brandon Rd to US 52                                                              | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$20,384,000  | \$20,384,000  |
| Construction                   | TBD Constrained           | -                                                                                                     | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$53,000,000  | \$53,000,000  |
| Total Construction             | -                         | -                                                                                                     | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$114,365,000 | \$114,365,000 |
| Construction Engineering       | IL Funds                  | Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd, Brandon Rd to US 52                      | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$4,345,000   | \$4,345,000   |
| Construction Engineering       | NHPP                      | E of I-55 to E of Bush/Houbolt Rd, Houbolt Rd to E of Ill 7                                           | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$35,000,000  | \$35,000,000  |
| Construction Engineering       | STP - State Prgmd Urban   | Brandon Rd to US 52                                                                                   | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$342,000     | \$342,000     |
| Construction Engineering       | TBD Constrained           | -                                                                                                     | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$3,200,000   | \$3,200,000   |
| Total Construction Engineering | -                         | -                                                                                                     | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$42,887,000  | \$42,887,000  |
| Total Prior Costs              | -                         | -                                                                                                     | \$3,369,591 | \$0         | \$0         | \$0    | \$0         | \$0    | \$0           | \$3,369,591   |

| Phase              | Fund Source | F. Section ID | Prior       | FY2027      | FY2028      | FY2029 | FY2030      | FY2031 | Future        | Total         |
|--------------------|-------------|---------------|-------------|-------------|-------------|--------|-------------|--------|---------------|---------------|
| Total Future Costs |             | -             | \$0         | \$0         | \$0         | \$0    | \$0         | \$0    | \$173,679,000 | \$173,679,000 |
| Total Programmed   |             | -             | \$3,369,591 | \$1,700,000 | \$3,885,000 | \$0    | \$5,600,000 | \$0    | \$173,679,000 | \$188,233,591 |

Previously Approved Amendment 12-22-0034 - US 6 from I-55 to US 52 RSP 158

This project will increase the capacity of US 6 from I-55 to US 52.

|                       |                   |
|-----------------------|-------------------|
| TIP Document:         | 26-04 (Formal)    |
| Project Type:         | Road Operations   |
| Air Quality:          | -                 |
| Open to Traffic Year: | -                 |
| Lead Agency:          | IDOT D1 Hwys      |
| Lead Contact:         | -                 |
| Project Website:      | -                 |
| County:               | Will              |
| Municipality:         | Channahon, Joliet |
| Major CMAP Programs:  | -                 |

| Phase                          | Fund Source             | F. Section ID                                                                                         | Prior | FY2026 | FY2027      | FY2028      | FY2029 | FY2030      | Future        | Total         |
|--------------------------------|-------------------------|-------------------------------------------------------------------------------------------------------|-------|--------|-------------|-------------|--------|-------------|---------------|---------------|
| Engineering I                  | IL Funds                | E of I-55 to E of Bush/Houbolt Rd, Brandon Rd to US 52                                                | \$0   | \$0    | \$1,700,000 | \$885,000   | \$0    | \$0         | \$197,000     | \$2,782,000   |
| Total Engineering I            |                         | -                                                                                                     | \$0   | \$0    | \$1,700,000 | \$885,000   | \$0    | \$0         | \$197,000     | \$2,782,000   |
| Engineering II                 | IL Funds                | Brandon Rd to US 52, E of Ill 7 to US 52, Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd | \$0   | \$0    | \$0         | \$0         | \$0    | \$5,600,000 | \$6,108,000   | \$11,708,000  |
| Total Engineering II           |                         | -                                                                                                     | \$0   | \$0    | \$0         | \$0         | \$0    | \$5,600,000 | \$6,108,000   | \$11,708,000  |
| Right of Way                   | IL Funds                | E of I-55 to E of Bush/Houbolt Rd, E of Ill 7 to US 52, Houbolt Rd to E of Ill 7                      | \$0   | \$0    | \$0         | \$3,000,000 | \$0    | \$0         | \$4,522,000   | \$7,522,000   |
| Right of Way                   | STP - State Prgmd Urban | E of Ill 7 to US 52                                                                                   | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$2,400,000   | \$2,400,000   |
| Total Right of Way             |                         | -                                                                                                     | \$0   | \$0    | \$0         | \$3,000,000 | \$0    | \$0         | \$6,922,000   | \$9,922,000   |
| Construction                   | IL Funds                | Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd, E of Ill 7 to US 52, Brandon Rd to US 52 | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$10,938,000  | \$10,938,000  |
| Construction                   | Local Funds             | Houbolt Rd to E of Ill 7                                                                              | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$100,000     | \$100,000     |
| Construction                   | NHPP                    | Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd                                           | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$29,943,000  | \$29,943,000  |
| Construction                   | STP - State Prgmd Urban | E of Ill 7 to US 52, Brandon Rd to US 52                                                              | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$20,384,000  | \$20,384,000  |
| Total Construction             |                         | -                                                                                                     | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$61,365,000  | \$61,365,000  |
| Construction Engineering       | IL Funds                | E of I-55 to E of Bush/Houbolt Rd, Brandon Rd to US 52, Houbolt Rd to E of Ill 7                      | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$4,345,000   | \$4,345,000   |
| Construction Engineering       | NHPP                    | Houbolt Rd to E of Ill 7, E of I-55 to E of Bush/Houbolt Rd                                           | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$35,000,000  | \$35,000,000  |
| Construction Engineering       | STP - State Prgmd Urban | Brandon Rd to US 52                                                                                   | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$342,000     | \$342,000     |
| Total Construction Engineering |                         | -                                                                                                     | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$39,687,000  | \$39,687,000  |
| Total Future Costs             |                         | -                                                                                                     | \$0   | \$0    | \$0         | \$0         | \$0    | \$0         | \$114,279,000 | \$114,279,000 |
| Total Programmed               |                         | -                                                                                                     | \$0   | \$0    | \$1,700,000 | \$3,885,000 | \$0    | \$5,600,000 | \$114,279,000 | \$125,464,000 |

|                        |                                                                                                                                                                                                                                                                                                                              |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Other cost change described below - Update model information, The Will County lead portion of the project (12-24-0028) was merged into this project. due to ON TO 2050 RSP carried over and financial changes and modeling changes and designated as a 2026 RTP Regional Capital Project. |
| Project Changes:       | Title changed from "US 6 from I-55 to US 52 RSP 158" to "US 6 from I-55 to US 52 - RCP 13122"                                                                                                                                                                                                                                |
| Project Changes:       | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                       |
| Project Changes:       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                        |

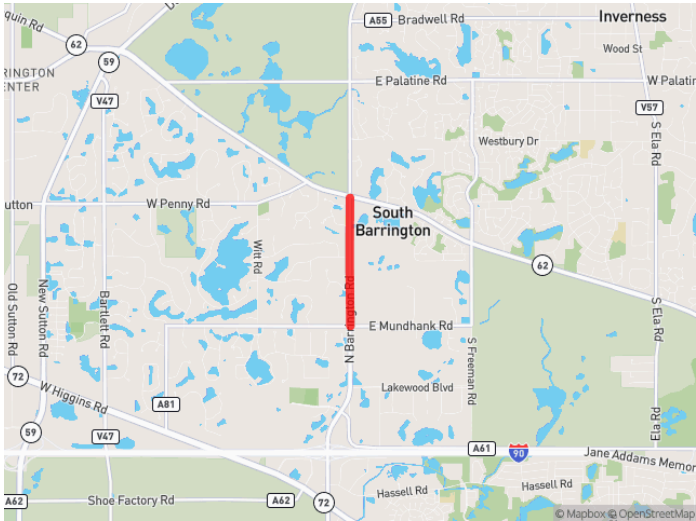
|                  |                                                                                                                                          |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------|
| Project Changes: | Internal Notes changed from "None" to "RSP 158. 12-24-0028 is EI and was merged into the IDOT project during the RCP process (RP, 4/26)" |
|------------------|------------------------------------------------------------------------------------------------------------------------------------------|



13-16-0005 - Barrington Rd from IL 62 to Central Rd - RCP 91318

Add lanes, Bike Path, Reconstruction, Culvert Replacement, Traffic Signal Modernization, Traffic Signal Replacement

|                       |                                                                                                                                         |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                        |
| Project Type:         | Road Expansion                                                                                                                          |
| Air Quality:          | Conformed                                                                                                                               |
| Open to Traffic Year: | 2029                                                                                                                                    |
| Lead Agency:          | IDOT D1 Hwys                                                                                                                            |
| Lead Contact:         | -                                                                                                                                       |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/barrington-rd-at-il-62">http://www.idot.illinois.gov/projects/barrington-rd-at-il-62</a> |
| County:               | Cook                                                                                                                                    |
| Municipality:         | South Barrington                                                                                                                        |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                                                                                     |



| Phase                          | Fund Source | F. Section ID | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------------------|-------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Engineering II                 | IL Funds    | -             | \$300,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$300,000    |
| Engineering II                 | NHPP        | -             | \$1,188,076  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,188,076  |
| Total Engineering II           |             | -             | \$1,488,076  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,488,076  |
| Right of Way                   | IL Funds    | -             | \$2,200,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,200,000  |
| Total Right of Way             |             | -             | \$2,200,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,200,000  |
| Construction                   | IL Funds    | -             | \$6,400,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,400,000  |
| Construction                   | Local Funds | -             | \$50,000     | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$50,000     |
| Construction                   | NHPP        | -             | \$25,600,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,600,000 |
| Total Construction             |             | -             | \$32,050,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$32,050,000 |
| Construction Engineering       | IL Funds    | -             | \$961,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$961,000    |
| Construction Engineering       | NHPP        | -             | \$3,844,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,844,000  |
| Total Construction Engineering |             | -             | \$4,805,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,805,000  |
| Total Prior Costs              |             | -             | \$40,543,076 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,543,076 |
| Total Programmed               |             | -             | \$40,543,076 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,543,076 |

Previously Approved Amendment 13-16-0005 - Barrington Rd from IL 62 to Central Rd

Add lanes, Bike Path, Reconstruction, Culvert Replacement, Traffic Signal Modernization, Traffic Signal Replacement

|                       |                                                                                                                                         |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 26-04.1 (Admin FHWA)                                                                                                                    |
| Project Type:         | Road Expansion                                                                                                                          |
| Air Quality:          | -                                                                                                                                       |
| Open to Traffic Year: | -                                                                                                                                       |
| Lead Agency:          | IDOT D1 Hwys                                                                                                                            |
| Lead Contact:         | -                                                                                                                                       |
| Project Website:      | <a href="http://www.idot.illinois.gov/projects/barrington-rd-at-il-62">http://www.idot.illinois.gov/projects/barrington-rd-at-il-62</a> |
| County:               | Cook                                                                                                                                    |
| Municipality:         | South Barrington                                                                                                                        |
| Major CMAP Programs:  | -                                                                                                                                       |

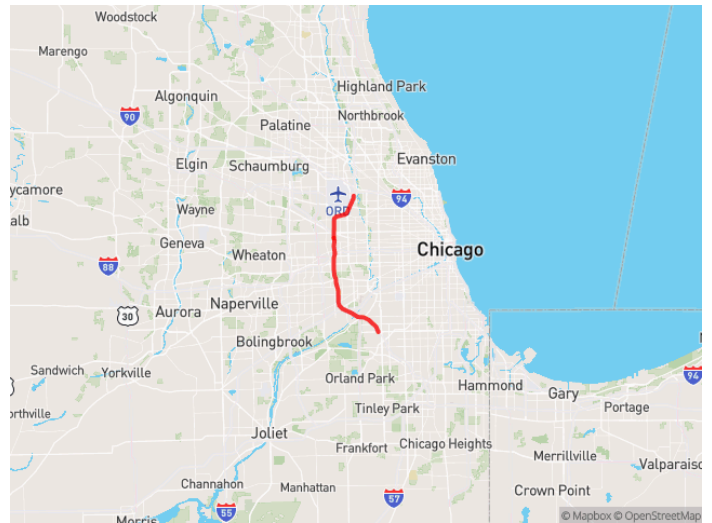
| Phase          | Fund Source | F. Section ID | Prior     | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total     |
|----------------|-------------|---------------|-----------|--------|--------|--------|--------|--------|--------|-----------|
| Engineering II | IL Funds    | -             | \$300,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$300,000 |

[illegible]

## 13-16-0009 - I-294 Central Tri-State Reconstruction and Mobility Improvements - RCP 95313

Reconstruct Central Tri-State

|                              |                                                                                                                                                                                             |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                                                                            |
| <b>Project Type:</b>         | Road Expansion                                                                                                                                                                              |
| <b>Air Quality:</b>          | Conformed                                                                                                                                                                                   |
| <b>Open to Traffic Year:</b> | 2027                                                                                                                                                                                        |
| <b>Lead Agency:</b>          | IL Tollway                                                                                                                                                                                  |
| <b>Lead Contact:</b>         | -                                                                                                                                                                                           |
| <b>Project Website:</b>      | <a href="https://agency.illinoistollway.com/projects/tri-state/central-tri-state-reconstruction">HTTPS://AGENCY.ILLINOISTOLLWAY.COM/PROJECTS/TRI-STATE/CENTRAL-TRI-STATE-RECONSTRUCTION</a> |
| <b>County:</b>               | Cook, DuPage                                                                                                                                                                                |
| <b>Municipality:</b>         | Countywide                                                                                                                                                                                  |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                                                                                                                                               |



| Phase                          | Fund Source       | F. Section ID | Prior           | FY2027       | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total           |
|--------------------------------|-------------------|---------------|-----------------|--------------|--------|--------|--------|--------|--------|-----------------|
| Engineering I                  | Tollway - Move IL | -             | \$89,588,907    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$89,588,907    |
| Total Engineering I            |                   | -             | \$89,588,907    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$89,588,907    |
| Engineering II                 | Tollway - Move IL | -             | \$332,990,688   | \$660,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$333,650,688   |
| Total Engineering II           |                   | -             | \$332,990,688   | \$660,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$333,650,688   |
| Right of Way                   | Tollway - Move IL | -             | \$120,220,416   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$120,220,416   |
| Total Right of Way             |                   | -             | \$120,220,416   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$120,220,416   |
| Implementation                 | Tollway Funds     | -             | \$18,078,811    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$18,078,811    |
| Total Implementation           |                   | -             | \$18,078,811    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$18,078,811    |
| Construction                   | Tollway - Move IL | -             | \$2,521,102,430 | \$10,220,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,531,322,430 |
| Construction                   | Tollway Funds     | -             | \$125,324,324   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$125,324,324   |
| Total Construction             |                   | -             | \$2,646,426,754 | \$10,220,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,656,646,754 |
| Construction Engineering       | Tollway - Move IL | -             | \$402,247,149   | \$2,225,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$404,472,149   |
| Construction Engineering       | Tollway Funds     | -             | \$21,186,946    | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$21,186,946    |
| Total Construction Engineering |                   | -             | \$423,434,095   | \$2,225,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$425,659,095   |
| Total Prior Costs              |                   | -             | \$3,630,739,671 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,630,739,671 |
| Total Programmed               |                   | -             | \$3,630,739,671 | \$13,105,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,643,844,671 |

## Previously Approved Amendment 13-16-0009 - I-294 Central Tri-State Reconstruction and Mobility Improvements - RSP 23

Reconstruct Central Tri-State

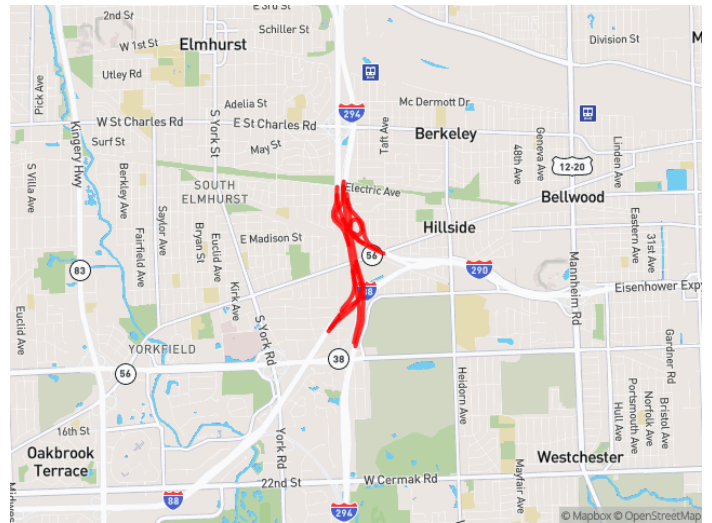
|                              |                                                                                                                                                                                             |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)                                                                                                                                                                            |
| <b>Project Type:</b>         | Road Expansion                                                                                                                                                                              |
| <b>Air Quality:</b>          | -                                                                                                                                                                                           |
| <b>Open to Traffic Year:</b> | -                                                                                                                                                                                           |
| <b>Lead Agency:</b>          | IL Tollway                                                                                                                                                                                  |
| <b>Lead Contact:</b>         | -                                                                                                                                                                                           |
| <b>Project Website:</b>      | <a href="https://agency.illinoistollway.com/projects/tri-state/central-tri-state-reconstruction">HTTPS://AGENCY.ILLINOISTOLLWAY.COM/PROJECTS/TRI-STATE/CENTRAL-TRI-STATE-RECONSTRUCTION</a> |
| <b>County:</b>               | Cook, DuPage                                                                                                                                                                                |
| <b>Municipality:</b>         | Countywide                                                                                                                                                                                  |
| <b>Major CMAP Programs:</b>  | -                                                                                                                                                                                           |

| Phase                          | Fund Source                                                                                                                                                                      | F. Section ID | Prior           | FY2026        | FY2027       | FY2028 | FY2029 | FY2030 | Future | Total           |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-----------------|---------------|--------------|--------|--------|--------|--------|-----------------|
| Engineering I                  | Tollway - Move IL                                                                                                                                                                | -             | \$89,588,907    | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$89,588,907    |
| Total Engineering I            |                                                                                                                                                                                  | -             | \$89,588,907    | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$89,588,907    |
| Engineering II                 | Tollway - Move IL                                                                                                                                                                | -             | \$304,990,688   | \$28,000,000  | \$660,000    | \$0    | \$0    | \$0    | \$0    | \$333,650,688   |
| Total Engineering II           |                                                                                                                                                                                  | -             | \$304,990,688   | \$28,000,000  | \$660,000    | \$0    | \$0    | \$0    | \$0    | \$333,650,688   |
| Right of Way                   | Tollway - Move IL                                                                                                                                                                | -             | \$116,120,416   | \$4,100,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$120,220,416   |
| Total Right of Way             |                                                                                                                                                                                  | -             | \$116,120,416   | \$4,100,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$120,220,416   |
| Implementation                 | Tollway Funds                                                                                                                                                                    | -             | \$0             | \$18,078,811  | \$0          | \$0    | \$0    | \$0    | \$0    | \$18,078,811    |
| Total Implementation           |                                                                                                                                                                                  | -             | \$0             | \$18,078,811  | \$0          | \$0    | \$0    | \$0    | \$0    | \$18,078,811    |
| Construction                   | Tollway - Move IL                                                                                                                                                                | -             | \$2,441,302,430 | \$79,800,000  | \$10,220,000 | \$0    | \$0    | \$0    | \$0    | \$2,531,322,430 |
| Construction                   | Tollway Funds                                                                                                                                                                    | -             | \$0             | \$125,324,324 | \$0          | \$0    | \$0    | \$0    | \$0    | \$125,324,324   |
| Total Construction             |                                                                                                                                                                                  | -             | \$2,441,302,430 | \$205,124,324 | \$10,220,000 | \$0    | \$0    | \$0    | \$0    | \$2,656,646,754 |
| Construction Engineering       | Tollway - Move IL                                                                                                                                                                | -             | \$370,147,149   | \$32,100,000  | \$2,225,000  | \$0    | \$0    | \$0    | \$0    | \$404,472,149   |
| Construction Engineering       | Tollway Funds                                                                                                                                                                    | -             | \$0             | \$21,186,946  | \$0          | \$0    | \$0    | \$0    | \$0    | \$21,186,946    |
| Total Construction Engineering |                                                                                                                                                                                  | -             | \$370,147,149   | \$53,286,946  | \$2,225,000  | \$0    | \$0    | \$0    | \$0    | \$425,659,095   |
| Total Prior Costs              |                                                                                                                                                                                  | -             | \$3,322,149,590 | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$3,322,149,590 |
| Total Programmed               |                                                                                                                                                                                  | -             | \$3,322,149,590 | \$308,590,081 | \$13,105,000 | \$0    | \$0    | \$0    | \$0    | \$3,643,844,671 |
| Current Change Reason:         | Schedule / Funding / Scope- Update Other schedule change described below                                                                                                         |               |                 |               |              |        |        |        |        |                 |
| Project Changes:               | Title changed from "I-294 Central Tri-State Reconstruction and Mobility Improvements - RSP 23" to "I-294 Central Tri-State Reconstruction and Mobility Improvements - RCP 95313" |               |                 |               |              |        |        |        |        |                 |
| Project Changes:               | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                         |               |                 |               |              |        |        |        |        |                 |
| Project Changes:               | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                            |               |                 |               |              |        |        |        |        |                 |
| Project Changes:               | Internal Notes changed from "Initial Conformity Amendment, 10/10/2018. (LK)" to "Initial Conformity Amendment, 10/10/2018. (LK); RSP 23"                                         |               |                 |               |              |        |        |        |        |                 |

## 13-18-0005 - I-290/I-88/I-294 Interchange Improvement - RCP 95314

Reconstruct and reconfigure I-290/I-88/I-294 interchange for improved passenger vehicle and freight mobility.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Intersection/Interchange Improvements                            |
| <b>Air Quality:</b>          | Conformed                                                        |
| <b>Open to Traffic Year:</b> | 2027                                                             |
| <b>Lead Agency:</b>          | IL Tollway                                                       |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Cook, DuPage                                                     |
| <b>Municipality:</b>         | Countywide                                                       |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                          | Fund Source       | F. Section ID | Prior         | FY2027      | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total         |
|--------------------------------|-------------------|---------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|
| Engineering II                 | Tollway - Move IL | -             | \$40,000,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,000,000  |
| Total Engineering II           |                   | -             | \$40,000,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,000,000  |
| Right of Way                   | Tollway - Move IL | -             | \$10,500,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,500,000  |
| Total Right of Way             |                   | -             | \$10,500,000  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,500,000  |
| Construction                   | Tollway - Move IL | -             | \$355,183,865 | \$4,700,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$359,883,865 |
| Construction                   | Tollway Funds     | -             | \$105,409,920 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$105,409,920 |
| Total Construction             |                   | -             | \$460,593,785 | \$4,700,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$465,293,785 |
| Construction Engineering       | Tollway - Move IL | -             | \$39,450,000  | \$600,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,050,000  |
| Total Construction Engineering |                   | -             | \$39,450,000  | \$600,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,050,000  |
| Total Prior Costs              |                   | -             | \$550,543,785 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$550,543,785 |
| Total Programmed               |                   | -             | \$550,543,785 | \$5,300,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$555,843,785 |

## Previously Approved Amendment 13-18-0005 - I-290/I-88/I-294 Interchange Improvement - RSP 24

Reconstruct and reconfigure I-290/I-88/I-294 interchange for improved passenger vehicle and freight mobility.

|                              |                                       |
|------------------------------|---------------------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)                      |
| <b>Project Type:</b>         | Intersection/Interchange Improvements |
| <b>Air Quality:</b>          | -                                     |
| <b>Open to Traffic Year:</b> | -                                     |
| <b>Lead Agency:</b>          | IL Tollway                            |
| <b>Lead Contact:</b>         | -                                     |
| <b>Project Website:</b>      | -                                     |
| <b>County:</b>               | Cook, DuPage                          |
| <b>Municipality:</b>         | Countywide                            |
| <b>Major CMAP Programs:</b>  | -                                     |

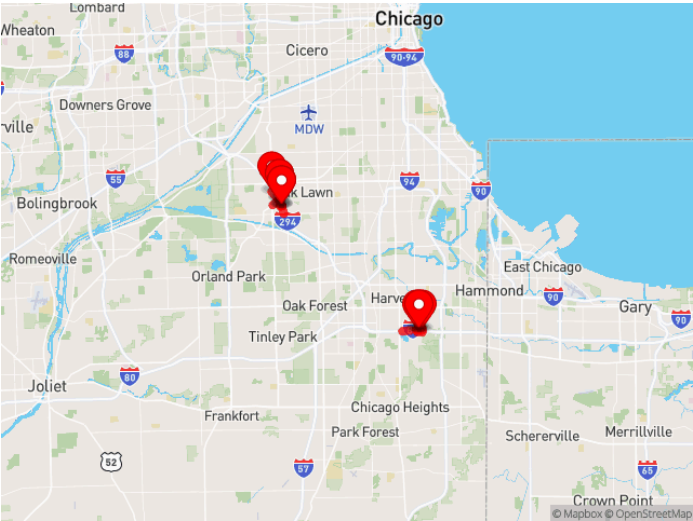
| Phase                | Fund Source       | F. Section ID | Prior        | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|----------------------|-------------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Engineering II       | Tollway - Move IL | -             | \$40,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,000,000 |
| Total Engineering II |                   | -             | \$40,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$40,000,000 |
| Right of Way         | Tollway - Move IL | -             | \$10,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,500,000 |
| Total Right of Way   |                   | -             | \$10,500,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$10,500,000 |

[illegible]

13-25-0009 - South Tri-State (I-294/80) Bridging Investment - RCP 51172

Mainline, crossroad, railroad corridor bridge reconstruction and associate improvements.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Bridge Repair, Rehab, or Replace                                 |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2031                                                             |
| Lead Agency:          | IL Tollway                                                       |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | -                                                                |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase                | Fund Source   | F. Section ID | Prior        | FY2027 | FY2028 | FY2029        | FY2030 | FY2031 | Future | Total         |
|----------------------|---------------|---------------|--------------|--------|--------|---------------|--------|--------|--------|---------------|
| Engineering II       | Tollway Funds | -             | \$38,000,000 | \$0    | \$0    | \$0           | \$0    | \$0    | \$0    | \$38,000,000  |
| Total Engineering II |               | -             | \$38,000,000 | \$0    | \$0    | \$0           | \$0    | \$0    | \$0    | \$38,000,000  |
| Implementation       | Tollway Funds | -             | \$0          | \$0    | \$0    | \$355,000,000 | \$0    | \$0    | \$0    | \$355,000,000 |
| Total Implementation |               | -             | \$0          | \$0    | \$0    | \$355,000,000 | \$0    | \$0    | \$0    | \$355,000,000 |
| Total Prior Costs    |               | -             | \$38,000,000 | \$0    | \$0    | \$0           | \$0    | \$0    | \$0    | \$38,000,000  |
| Total Programmed     |               | -             | \$38,000,000 | \$0    | \$0    | \$355,000,000 | \$0    | \$0    | \$0    | \$393,000,000 |

Previously Approved Amendment 13-25-0009 - South Tristate (I-294/80) Bridging Investment

Mainline, crossroad, railroad corridor bridge reconstruction and associate improvements.

|                       |                                  |
|-----------------------|----------------------------------|
| TIP Document:         | 26-00 (Adoption)                 |
| Project Type:         | Bridge Repair, Rehab, or Replace |
| Air Quality:          | -                                |
| Open to Traffic Year: | -                                |
| Lead Agency:          | IL Tollway                       |
| Lead Contact:         | -                                |
| Project Website:      | -                                |
| County:               | Cook                             |
| Municipality:         | -                                |
| Major CMAP Programs:  | -                                |

| Phase                | Fund Source   | F. Section ID | Prior | FY2026       | FY2027 | FY2028 | FY2029        | FY2030 | Future | Total         |
|----------------------|---------------|---------------|-------|--------------|--------|--------|---------------|--------|--------|---------------|
| Engineering II       | Tollway Funds | -             | \$0   | \$38,000,000 | \$0    | \$0    | \$0           | \$0    | \$0    | \$38,000,000  |
| Total Engineering II |               | -             | \$0   | \$38,000,000 | \$0    | \$0    | \$0           | \$0    | \$0    | \$38,000,000  |
| Implementation       | Tollway Funds | -             | \$0   | \$0          | \$0    | \$0    | \$355,000,000 | \$0    | \$0    | \$355,000,000 |
| Total Implementation |               | -             | \$0   | \$0          | \$0    | \$0    | \$355,000,000 | \$0    | \$0    | \$355,000,000 |
| Total Programmed     |               | -             | \$0   | \$38,000,000 | \$0    | \$0    | \$355,000,000 | \$0    | \$0    | \$393,000,000 |

|                        |                                                                                                                                    |
|------------------------|------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Other schedule change described below                                                           |
| Project Changes:       | Title changed from "South Tristate (I-294/80) Bridging Investment" to "South Tri-State (I-294/80) Bridging Investment - RCP 51172" |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"           |

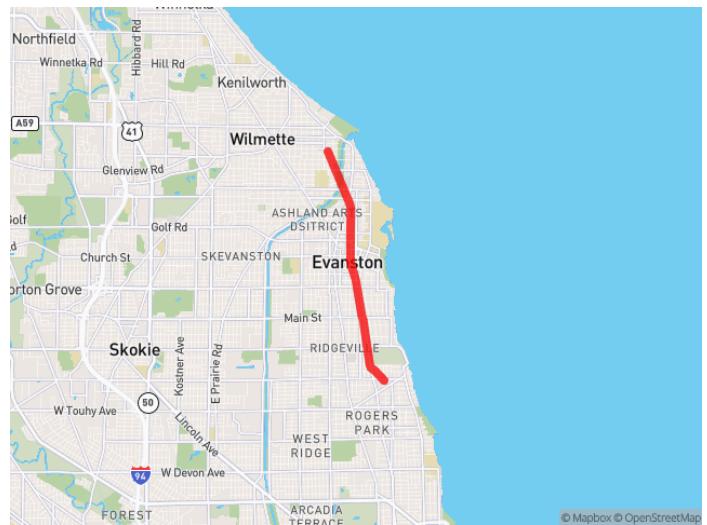
|                  |                                                                                                         |
|------------------|---------------------------------------------------------------------------------------------------------|
| Project Changes: | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                 |
| Project Changes: | Current Implementation Status changed from "Phase 2 QBS underway" to "Phase 2 notice to proceed issued" |



## 16-18-0004 - Red Purple Modernization (RPM) Next Phases - RCP 23188

This project would continue the modernization and expansion of the Red and Purple Lines from Addison to Sheridan, Thorndale to Howard, and from South Boulevard to Linden. Work would include the reconstruction of track, structures and viaducts, and expanded stations and platforms within and between these station areas. This phase may also include reconstruction of Howard Yard, construction of infill substations (based on power needs), and other related infrastructure improvements in this corridor.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Guideway Improvements                                            |
| <b>Air Quality:</b>          | Not Required                                                     |
| <b>Open to Traffic Year:</b> | TBD                                                              |
| <b>Lead Agency:</b>          | CTA                                                              |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Cook                                                             |
| <b>Municipality:</b>         | Chicago, Evanston                                                |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                | Fund Source           | F. Section ID         | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|----------------------|-----------------------|-----------------------|-------------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering          | Local Project Funding | FY2025 STATE PLANNING | \$6,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$6,000,000     |
| Total Engineering    |                       | -                     | \$6,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$6,000,000     |
| Implementation       | TBD Constrained       | -                     | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,274,000,000 | \$4,274,000,000 |
| Total Implementation |                       | -                     | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,274,000,000 | \$4,274,000,000 |
| Total Prior Costs    |                       | -                     | \$6,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$6,000,000     |
| Total Future Costs   |                       | -                     | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,274,000,000 | \$4,274,000,000 |
| Total Programmed     |                       | -                     | \$6,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,274,000,000 | \$4,280,000,000 |

### Previously Approved Amendment 16-18-0004 - Red Purple Modernization Future Phases - RSP 58B

This project would continue the modernization and expansion of the Red and Purple Lines from Addison to Sheridan, Thorndale to Howard, and from South Boulevard to Linden. Work would include the reconstruction of track, structures and viaducts, and expanded stations and platforms within and between these station areas. This phase may also include reconstruction of Howard Yard, construction of infill substations (based on power needs), and other related infrastructure improvements in this corridor. 2026 funding is for the NEPA phase of work.

|                              |                       |
|------------------------------|-----------------------|
| <b>TIP Document:</b>         | 26-02.2 (Admin FTA)   |
| <b>Project Type:</b>         | Guideway Improvements |
| <b>Air Quality:</b>          | -                     |
| <b>Open to Traffic Year:</b> | -                     |
| <b>Lead Agency:</b>          | CTA                   |
| <b>Lead Contact:</b>         | -                     |
| <b>Project Website:</b>      | -                     |
| <b>County:</b>               | Cook                  |
| <b>Municipality:</b>         | Chicago, Evanston     |
| <b>Major CMAP Programs:</b>  | -                     |

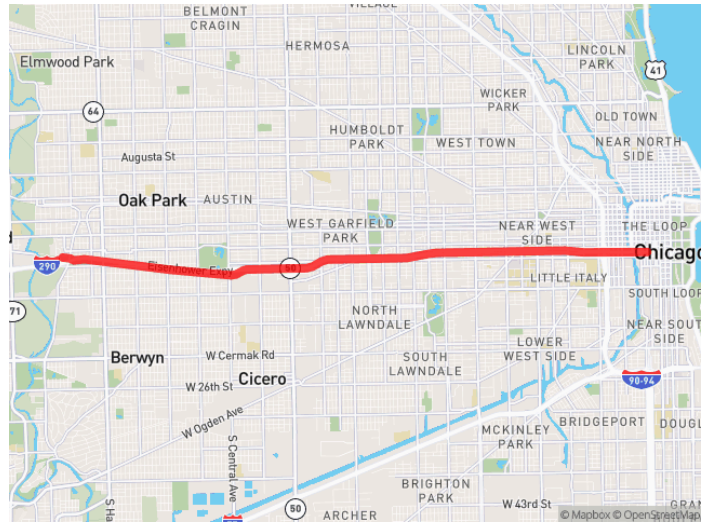
| Phase                | Fund Source           | F. Section ID         | Prior | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future          | Total           |
|----------------------|-----------------------|-----------------------|-------|-------------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering          | Local Project Funding | FY2025 STATE PLANNING | \$0   | \$6,000,000 | \$0    | \$0    | \$0    | \$0    | \$0             | \$6,000,000     |
| Total Engineering    |                       | -                     | \$0   | \$6,000,000 | \$0    | \$0    | \$0    | \$0    | \$0             | \$6,000,000     |
| Implementation       | TBD                   | -                     | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$4,274,000,000 | \$4,274,000,000 |
| Total Implementation |                       | -                     | \$0   | \$0         | \$0    | \$0    | \$0    | \$0    | \$4,274,000,000 | \$4,274,000,000 |

[illegible]

## 16-19-0039 - CTA Blue Line Forest Park Reconstruction - RCP 22185

Project will reconstruct and reconfigure the Forest Park Terminal and Yard. The CTAs Forest Park Blue Line Upgrades Project is the first of four phases of the Forest Park Branch. Phase I: new trackwork from Halsted to IMD, an accessible station at Racine, advanced utility work, and a new substation and traction power equipment upgrades at Hermitage.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Guideway Improvements                                            |
| <b>Air Quality:</b>          | Not Required                                                     |
| <b>Open to Traffic Year:</b> | 2040                                                             |
| <b>Lead Agency:</b>          | CTA                                                              |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Cook                                                             |
| <b>Municipality:</b>         | Chicago, Forest Park, Oak Park                                   |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                | Fund Source                 | F. Section ID                                                            | Prior         | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|----------------------|-----------------------------|--------------------------------------------------------------------------|---------------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering          | Congestion Relief Grant Pgm | Congestion Relief Award                                                  | \$31,612,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$31,612,000    |
| Engineering          | IL Funds                    | Congestion Relief Award                                                  | \$2,800,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$2,800,000     |
| Engineering          | Other - Federal             | FY2023 Reconnecting Communities and Neighborhoods (RCN)                  | \$15,059,067  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$15,059,067    |
| Engineering          | Rebuild Illinois            | FOREST PARK-TRACKDESIGN                                                  | \$9,594,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$9,594,000     |
| Engineering          | Service Board Funds         | Congestion Relief Award                                                  | \$9,594,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$9,594,000     |
| Total Engineering    | -                           | -                                                                        | \$68,659,067  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$68,659,067    |
| Implementation       | Rebuild Illinois            | Racine Station, Morgan Substation/Hermitage Traction, Utility, Trackwork | \$178,347,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$178,347,000   |
| Implementation       | TBD                         | N/A                                                                      | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,417,339,660 | \$1,417,339,660 |
| Implementation       | Trans Credit - Transit      | -                                                                        | \$4,312,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$4,312,000     |
| Implementation       | Transit TIF - Chicago       | FY2022 TIF Grant                                                         | \$21,560,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$21,560,000    |
| Total Implementation | -                           | -                                                                        | \$199,907,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,417,339,660 | \$1,617,246,660 |
| Construction         | Other - Federal             | FY2023 Reconnecting Communities and Neighborhoods (RCN)                  | \$95,940,934  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$95,940,934    |
| Total Construction   | -                           | -                                                                        | \$95,940,934  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$95,940,934    |
| Total Prior Costs    | -                           | -                                                                        | \$364,507,001 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$364,507,001   |
| Total Future Costs   | -                           | -                                                                        | \$0           | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,417,339,660 | \$1,417,339,660 |
| Total Toll Credit    | -                           | -                                                                        | \$4,312,000   | \$0    | \$0    | \$0    | \$0    | \$0    | \$0             | \$4,312,000     |
| Total Programmed     | -                           | -                                                                        | \$364,507,001 | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,417,339,660 | \$1,781,846,661 |

### Previously Approved Amendment 16-19-0039 - CTA Blue Line Forest Park Reconstruction, RSP -93

Project will reconstruct and reconfigure the Forest Park Terminal and Yard. The CTAs Forest Park Blue Line Upgrades Project is the first of four phases of the Forest Park Branch. Phase I: new trackwork from Halsted to IMD, an accessible station at Racine, advanced utility work, and a new substation and traction power equipment upgrades at Hermitage.

|                              |                       |
|------------------------------|-----------------------|
| <b>TIP Document:</b>         | 26-04 (Formal)        |
| <b>Project Type:</b>         | Guideway Improvements |
| <b>Air Quality:</b>          | -                     |
| <b>Open to Traffic Year:</b> | -                     |

|                      |                                |
|----------------------|--------------------------------|
| Lead Agency:         | CTA                            |
| Lead Contact:        | -                              |
| Project Website:     | -                              |
| County:              | Cook                           |
| Municipality:        | Chicago, Forest Park, Oak Park |
| Major CMAP Programs: | -                              |

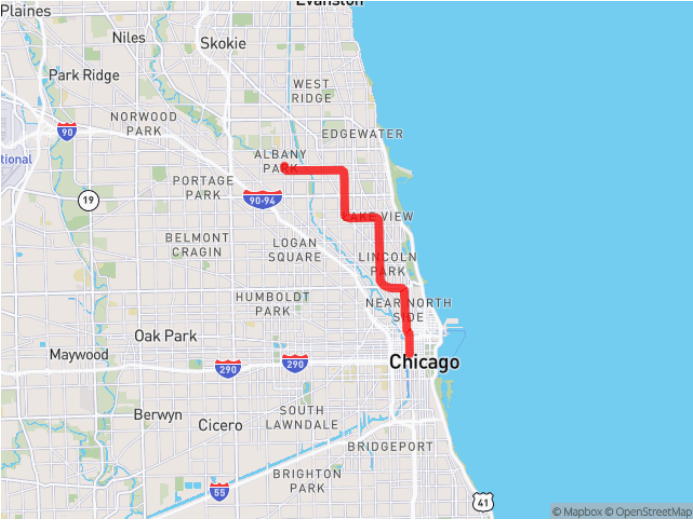
| Phase                | Fund Source                 | F. Section ID                                                            | Prior         | FY2026       | FY2027 | FY2028 | FY2029 | FY2030 | Future          | Total           |
|----------------------|-----------------------------|--------------------------------------------------------------------------|---------------|--------------|--------|--------|--------|--------|-----------------|-----------------|
| Engineering          | Congestion Relief Grant Pgm | Congestion Relief Award                                                  | \$15,806,000  | \$15,806,000 | \$0    | \$0    | \$0    | \$0    | \$0             | \$31,612,000    |
| Engineering          | IL Funds                    | Congestion Relief Award                                                  | \$2,800,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$2,800,000     |
| Engineering          | Other - Federal             | FY2023 Reconnecting Communities and Neighborhoods (RCN)                  | \$15,059,067  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$15,059,067    |
| Engineering          | Rebuild Illinois            | FOREST PARK-TRACKDESIGN                                                  | \$0           | \$9,594,000  | \$0    | \$0    | \$0    | \$0    | \$0             | \$9,594,000     |
| Engineering          | Service Board Funds         | Congestion Relief Award                                                  | \$9,594,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$9,594,000     |
| Total Engineering    |                             | -                                                                        | \$43,259,067  | \$25,400,000 | \$0    | \$0    | \$0    | \$0    | \$0             | \$68,659,067    |
| Implementation       | Rebuild Illinois            | Morgan Substation/Hermitage Traction, Utility, Racine Station, Trackwork | \$178,347,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$178,347,000   |
| Implementation       | TBD                         | N/A                                                                      | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,442,739,660 | \$1,442,739,660 |
| Implementation       | Trans Credit - Transit      | -                                                                        | \$4,312,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$4,312,000     |
| Implementation       | Transit TIF - Chicago       | FY2022 TIF Grant                                                         | \$21,560,000  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$21,560,000    |
| Total Implementation |                             | -                                                                        | \$199,907,000 | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,442,739,660 | \$1,642,646,660 |
| Construction         | Other - Federal             | FY2023 Reconnecting Communities and Neighborhoods (RCN)                  | \$95,940,934  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$95,940,934    |
| Total Construction   |                             | -                                                                        | \$95,940,934  | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$95,940,934    |
| Total Prior Costs    |                             | -                                                                        | \$339,107,001 | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$339,107,001   |
| Total Future Costs   |                             | -                                                                        | \$0           | \$0          | \$0    | \$0    | \$0    | \$0    | \$1,442,739,660 | \$1,442,739,660 |
| Total Toll Credit    |                             | -                                                                        | \$4,312,000   | \$0          | \$0    | \$0    | \$0    | \$0    | \$0             | \$4,312,000     |
| Total Programmed     |                             | -                                                                        | \$339,107,001 | \$25,400,000 | \$0    | \$0    | \$0    | \$0    | \$1,442,739,660 | \$1,807,246,661 |

|                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Project Changes:       | Title changed from "CTA Blue Line Forest Park Reconstruction, RSP -93" to "CTA Blue Line Forest Park Reconstruction - RCP 22185"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Project Changes:       | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Project Changes:       | Internal Notes changed from "Created by LK 4/15/19 - pushed to 19-06 cycle pending further internal discussion (KD 4/18/19) - pushed to 19-07 (5/30/19) - pushed to 19-08 (7/24/19) - pushed to 19-11 to hold for 20-00 (9/12/19).Other-Federal funds are Reconnecting Communities Neighborhood (Neighborhood Access and Equity (NAE)) FY 23 Award (RP, 10/15/24). IDOT was awarded a Congestion Relief Award from 2022-24 for track work (design) on the CTA blue line. CMAP added the Congestion Relief award to the this project after consulting with IDOT (RP, 8/29/25)." to "Created by LK 4/15/19 - pushed to 19-06 cycle pending further internal discussion (KD 4/18/19) - pushed to 19-07 (5/30/19) - pushed to 19-08 (7/24/19) - pushed to 19-11 to hold for 20-00 (9/12/19).Other-Federal funds are Reconnecting Communities Neighborhood (Neighborhood Access and Equity (NAE)) FY 23 Award (RP, 10/15/24). IDOT was awarded a Congestion Relief Award from 2022-24 for track work (design) on the CTA blue line. CMAP added the Congestion Relief award to the this project after consulting with IDOT (RP, 8/29/25). RSP 93; Constrained RCP amount is \$2.922 billion" |
| Project Changes:       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

16-26-0001 - Brown Line Modernization Program (Better Brown) - RCP 21189

This program would modernize many in-need assets along the Brown Line to return them to a state of good repair between Kimball and the Loop. The program includes multiple types of track improvements that will minimize slow zones and signal failures.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | -                                                                |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | CTA                                                              |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



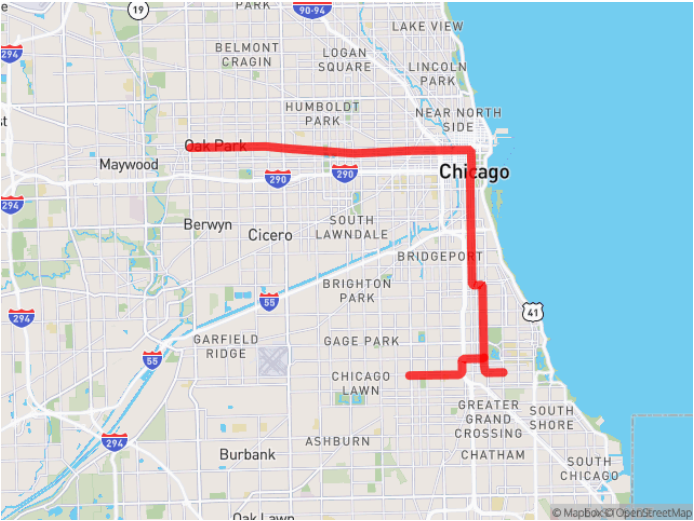
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$846,800,000 | \$846,800,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$846,800,000 | \$846,800,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$846,800,000 | \$846,800,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$846,800,000 | \$846,800,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

16-26-0002 - Green Line Modernization Program (Greater Green) - RCP 21190

This program would modernize many in-need assets along the Green Line to return them to a state of good repair, from Harlem/Lake to Ashland/63rd and Cottage Grove. The program includes substation upgrades and multiple types of track improvements that will minimize slow zones and signal failures.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | -                                                                |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | CTA                                                              |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



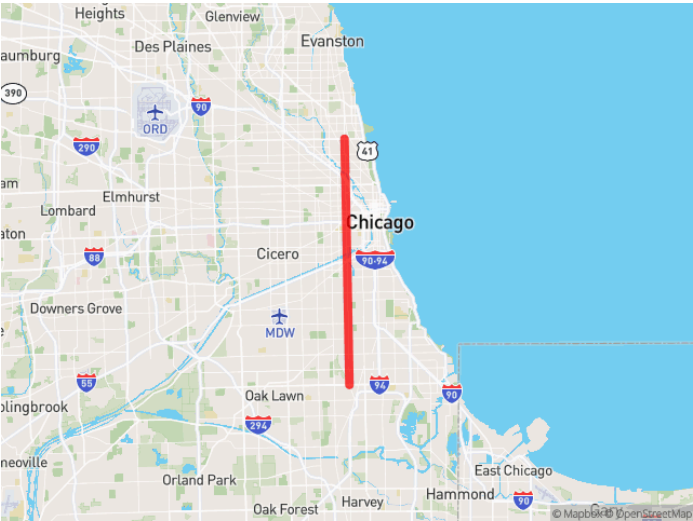
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,956,120,000 | \$1,956,120,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,956,120,000 | \$1,956,120,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,956,120,000 | \$1,956,120,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,956,120,000 | \$1,956,120,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

16-26-0003 - Ashland Avenue Bus Rapid Transit - RCP 22201

This project would implement as 16-mile BRT service along Ashland Avenue between Irving Park Road and 95th Street - RCP 22201

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | CTA                                                              |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



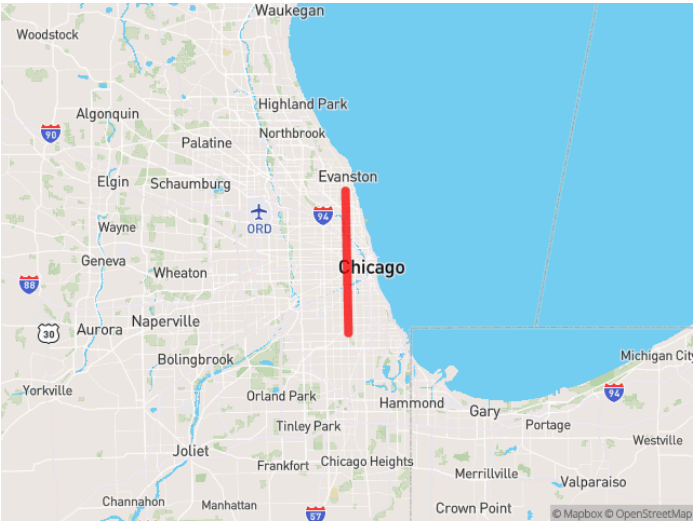
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$166,000,000 | \$166,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$166,000,000 | \$166,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$166,000,000 | \$166,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$166,000,000 | \$166,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

16-26-0004 - Western Avenue Bus Priority Corridor - RCP 22202

Part of the CTA Better Streets for Buses Plan focused on improving bus speed and reliability. The Western Avenue Corridor extends 18.5 miles from Howard to 79th Street, impacting the 49, 49B, and X49 bus routes. Treatments could include but are not limited to dedicated bus lanes, boarding islands, near-level boarding, transit signal priority, queue jumps, and bus shelter improvements. Dedicated bus lanes are proposed thorough a combination of repurposing through lanes and on street parking along the corridor (other work type).

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | CTA                                                              |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$339,020,000 | \$339,020,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$339,020,000 | \$339,020,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$339,020,000 | \$339,020,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$339,020,000 | \$339,020,000 |

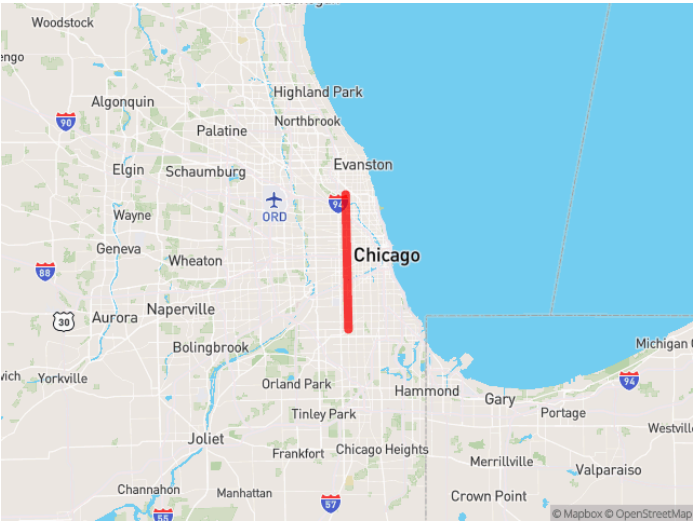
|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|



16-26-0005 - Pulaski Road Bus Priority Corridor - RCP 22203

Part of the CTA Better Streets for Buses Plan focused on improving bus speed and reliability. The Pulaski Road priority corridor extends 17.6 miles from Peterson Avenue to 87th Street, impacting the 53 and 53A bus routes. Treatments could include but are not limited to dedicated bus lanes, boarding islands, near-level boarding, transit signal priority, queue jumps, and bus shelter improvements. Dedicated bus lanes are proposed through a combination of repurposing through lanes and on street parking lanes (other work type) for a bus only lane.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | CTA                                                              |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



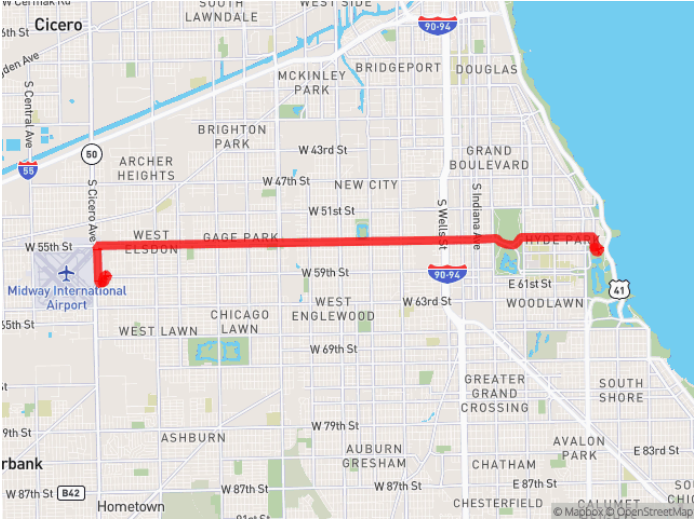
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$322,530,000 | \$322,530,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$322,530,000 | \$322,530,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$322,530,000 | \$322,530,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$322,530,000 | \$322,530,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

16-26-0006 - Garfield Boulevard Bus Priority Corridor - RCP 22204

Part of the CTA Better Streets for Buses Plan focused on improving bus speed and reliability. A dedicated bus lane is planned on Garfield Boulevard between Cicero Avenue and Kenwood Avenue (7.7 miles), providing faster more reliable service for the bus route 55, which runs along 55th Street/Garfield Road from Midway Airport to the Museum of Science and Industry. For the proposed bus lane, a through lane would be repurposed between Western Avenue and King Drive, on street parking would be repurposed west of Western Avenue and a parking/bike lane would be repurposed for a bus/bike lane east of Cottage Grove Avenue (Other work type). Other treatments along the route could include but are not limited to boarding islands, near-level boarding, transit signal priority, queue jumps, and bus shelter improvements.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | CTA                                                              |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



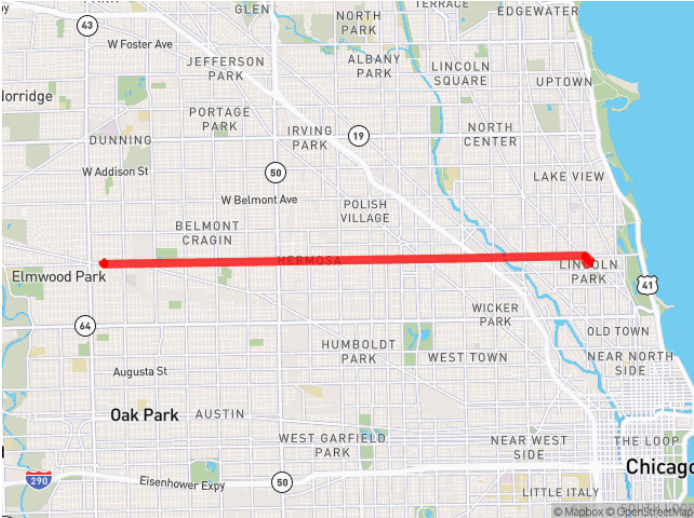
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$150,270,000 | \$150,270,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$150,270,000 | \$150,270,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$150,270,000 | \$150,270,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$150,270,000 | \$150,270,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

16-26-0007 - Fullerton Avenue Bus Priority Corridor - RCP 22205

Part of the CTA Better Streets for Buses Plan focused on improving bus speed and reliability. The Fullerton Avenue priority corridor extends 7.9 miles from Grand Avenue and Nordica Avenue to Halsted Street, impacting bus route 74. Treatments could include but are not limited to dedicated bus lanes, boarding islands, near-level boarding, transit signal priority, queue jumps, and bus shelter improvements. A dedicated bus lane is proposed between Nordica and Halsted by repurposing a travel lane in each direction and between Halsted and Ashland by repurposing parking and a bike lane (Other work type).

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | CTA                                                              |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



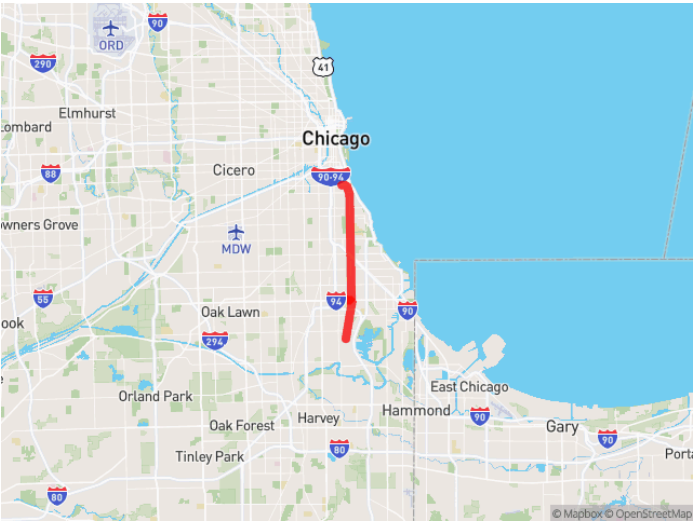
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$144,770,000 | \$144,770,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$144,770,000 | \$144,770,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$144,770,000 | \$144,770,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$144,770,000 | \$144,770,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

16-26-0008 - Cottage Grove Bus Priority Corridor - RCP 22206

Part of the CTA Better Streets for Buses Plan focused on improving bus speed and reliability. The Cottage Grove Avenue corridor extends 9.9 miles from 35th Street to 115th Street, impacting the 4, 4X, and 115 bus routes. Treatments could include but are not limited to dedicated bus lanes, boarding islands, near-level boarding, transit signal priority, queue jumps, and bus shelter improvements. A dedicated bus lane is proposed between 35th Street and 111th street through a combination of repurposing through lanes, bike lanes, and on street parking (Other work type).

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2040                                                             |
| Lead Agency:          | CTA                                                              |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



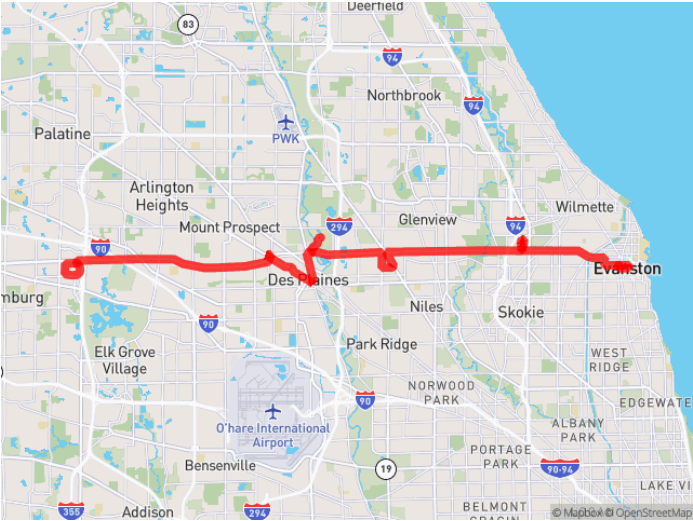
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$181,420,000 | \$181,420,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$181,420,000 | \$181,420,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$181,420,000 | \$181,420,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$181,420,000 | \$181,420,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

17-06-0008 - IL 58 Golf Rd from Meacham Rd to Davis St Pulse Golf Line - RCP 74161

A new limited stop bus priority corridor service between Woodfield Mall in Schaumburg and Davis Street in downtown Evanston, with a stop at the Des Plaines Metra station. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. Project is in planning stages; location of dedicated bus lanes will need to be added at a future date when planning and design is further along.

|                       |                                                                                                               |
|-----------------------|---------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                              |
| Project Type:         | Transit Line/Route Expansion                                                                                  |
| Air Quality:          | To Be Conformed                                                                                               |
| Open to Traffic Year: | 2036                                                                                                          |
| Lead Agency:          | Pace                                                                                                          |
| Lead Contact:         | -                                                                                                             |
| Project Website:      | -                                                                                                             |
| County:               | Cook                                                                                                          |
| Municipality:         | Arlington Heights, Des Plaines, Evanston, Glenview, Golf, Mount Prospect, Rolling Meadows, Schaumburg, Skokie |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                                                           |



| Phase                | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|----------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Implementation       | RTA Sales Tax   | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$800,000    | \$800,000    |
| Implementation       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$59,200,000 | \$59,200,000 |
| Total Implementation |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$60,000,000 | \$60,000,000 |
| Total Future Costs   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$60,000,000 | \$60,000,000 |
| Total Programmed     |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$60,000,000 | \$60,000,000 |

Previously Approved Amendment 17-06-0008 - IL 58 Golf Rd from Meacham Rd to Davis St Pulse Golf Line

Golf Road Pulse Arterial Bus Rapid Transit Line

|                       |                              |
|-----------------------|------------------------------|
| TIP Document:         | 26-00 (Adoption)             |
| Project Type:         | Transit Line/Route Expansion |
| Air Quality:          | -                            |
| Open to Traffic Year: | -                            |
| Lead Agency:          | Pace                         |
| Lead Contact:         | -                            |
| Project Website:      | -                            |
| County:               | Cook                         |
| Municipality:         | -                            |
| Major CMAP Programs:  | -                            |

| Phase                | Fund Source   | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future    | Total     |
|----------------------|---------------|---------------|-------|--------|--------|--------|--------|--------|-----------|-----------|
| Implementation       | RTA Sales Tax | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$800,000 | \$800,000 |
| Total Implementation |               | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$800,000 | \$800,000 |
| Total Future Costs   |               | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$800,000 | \$800,000 |
| Total Programmed     |               | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$800,000 | \$800,000 |

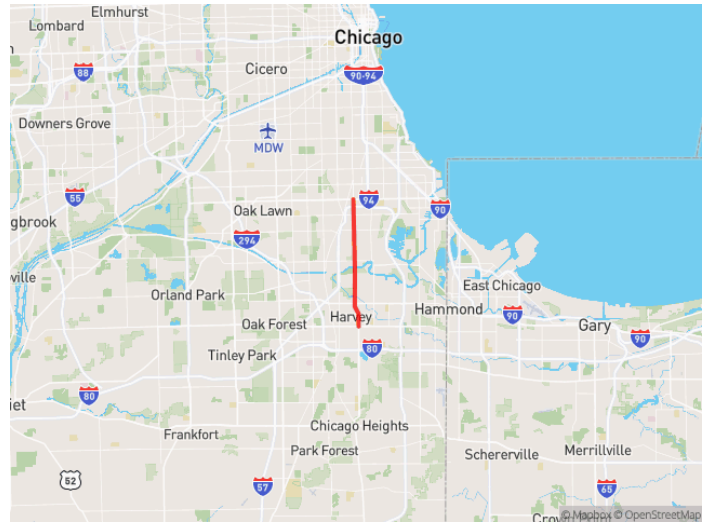
|                        |                                                                                                                                                           |
|------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update Open to Traffic year - Update model information                                                                 |
| Project Changes:       | Title changed from "IL 58 Golf Rd from Meacham Rd to Davis St Pulse Golf Line" to "IL 58 Golf Rd from Meacham Rd to Davis St Pulse Golf Line - RCP 74161" |

|                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Changes:</b> | Description changed from "Golf Road Pulse Arterial Bus Rapid Transit Line" to "A new limited stop bus priority corridor service between Woodfield Mall in Schaumburg and Davis Street in downtown Evanston, with a stop at the Des Plaines Metra station. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. Project is in planning stages; location of dedicated bus lanes will need to be added at a future date when planning and design is further along." |
| <b>Project Changes:</b> | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Project Changes:</b> | Current Implementation Status changed from "None" to "Project scoping"                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Project Changes:</b> | Open To Traffic changed from "2032" to "2036"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Project Changes:</b> | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Project Changes:</b> | Conformity Status changed from "Not Conformed" to "To Be Conformed"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |

## 17-18-0003 - Pulse Halsted Street - RCP 97434

Architectural/Engineering Design and Construction of stations, vertical markers, and other elements of the Pulse Halsted Arterial Rapid Transit Line. The project corridor consists of approximately 9 miles of South Halsted Street, from the Pace Harvey Transportation Center to 95th Street, and includes the segment of 95th Street that provides a connection to the CTA Red Line 95th/Dan Ryan station.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Transit Station/Stop Improvements                                |
| <b>Air Quality:</b>          | To Be Conformed                                                  |
| <b>Open to Traffic Year:</b> | 2030                                                             |
| <b>Lead Agency:</b>          | Pace                                                             |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Cook                                                             |
| <b>Municipality:</b>         | Calumet Park, Chicago, Harvey, Riverdale                         |
| <b>Major CMAP Programs:</b>  | 2050 RSP, CMAQ, Regional Capital Project (2026 RTP)              |



| Phase                | Fund Source            | F. Section ID                        | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|----------------------|------------------------|--------------------------------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Engineering          | Carbon Reduction Pgm   | -                                    | \$2,474,276  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,474,276  |
| Engineering          | Invest in Cook         | -                                    | \$500,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$500,000    |
| Engineering          | Other - Local          | -                                    | \$1,374,276  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,374,276  |
| Engineering          | Trans Credit - Transit | -                                    | \$494,855    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$494,855    |
| Total Engineering    |                        | -                                    | \$4,348,552  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,348,552  |
| Implementation       | Carbon Reduction Pgm   | -                                    | \$3,659,585  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,659,585  |
| Implementation       | Trans Credit - Transit | -                                    | \$731,917    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$731,917    |
| Total Implementation |                        | -                                    | \$3,659,585  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,659,585  |
| Construction         | Carbon Reduction Pgm   | -                                    | \$6,003,473  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,003,473  |
| Construction         | RAISE                  | Raise Grant is from 2023 Award Cycle | \$20,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$20,000,000 |
| Construction         | Trans Credit - Transit | -                                    | \$5,200,695  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,200,695  |
| Total Construction   |                        | -                                    | \$26,003,473 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$26,003,473 |
| Total Prior Costs    |                        | -                                    | \$34,011,610 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$34,011,610 |
| Total Toll Credit    |                        | -                                    | \$6,427,467  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,427,467  |
| Total Programmed     |                        | -                                    | \$34,011,610 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$34,011,610 |

### Previously Approved Amendment 17-18-0003 - Pulse Halsted Street - RSP 102A

Pulse-ART Expansion Near Term

|                              |                                   |
|------------------------------|-----------------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)                  |
| <b>Project Type:</b>         | Transit Station/Stop Improvements |
| <b>Air Quality:</b>          | -                                 |
| <b>Open to Traffic Year:</b> | -                                 |
| <b>Lead Agency:</b>          | Pace                              |
| <b>Lead Contact:</b>         | -                                 |
| <b>Project Website:</b>      | -                                 |
| <b>County:</b>               | Cook                              |
| <b>Municipality:</b>         | Chicago, Harvey                   |
| <b>Major CMAP Programs:</b>  | -                                 |

| Phase                | Fund Source            | F. Section ID                        | Prior        | FY2026      | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total        |
|----------------------|------------------------|--------------------------------------|--------------|-------------|--------|--------|--------|--------|--------|--------------|
| Engineering          | Carbon Reduction Pgm   | -                                    | \$2,474,276  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,474,276  |
| Engineering          | Invest in Cook         | -                                    | \$500,000    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$500,000    |
| Engineering          | Other - Local          | -                                    | \$1,374,276  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,374,276  |
| Engineering          | Trans Credit - Transit | -                                    | \$494,855    | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$494,855    |
| Total Engineering    |                        | -                                    | \$4,348,552  | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$4,348,552  |
| Implementation       | Carbon Reduction Pgm   | -                                    | \$0          | \$3,659,585 | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,659,585  |
| Implementation       | Trans Credit - Transit | -                                    | \$0          | \$731,917   | \$0    | \$0    | \$0    | \$0    | \$0    | \$731,917    |
| Total Implementation |                        | -                                    | \$0          | \$3,659,585 | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,659,585  |
| Construction         | Carbon Reduction Pgm   | -                                    | \$0          | \$6,003,473 | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,003,473  |
| Construction         | RAISE                  | Raise Grant is from 2023 Award Cycle | \$20,000,000 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$20,000,000 |
| Construction         | Trans Credit - Transit | -                                    | \$4,000,000  | \$1,200,695 | \$0    | \$0    | \$0    | \$0    | \$0    | \$5,200,695  |
| Total Construction   |                        | -                                    | \$20,000,000 | \$6,003,473 | \$0    | \$0    | \$0    | \$0    | \$0    | \$26,003,473 |
| Total Prior Costs    |                        | -                                    | \$24,348,552 | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$24,348,552 |
| Total Toll Credit    |                        | -                                    | \$4,494,855  | \$1,932,612 | \$0    | \$0    | \$0    | \$0    | \$0    | \$6,427,467  |
| Total Programmed     |                        | -                                    | \$24,348,552 | \$9,663,058 | \$0    | \$0    | \$0    | \$0    | \$0    | \$34,011,610 |

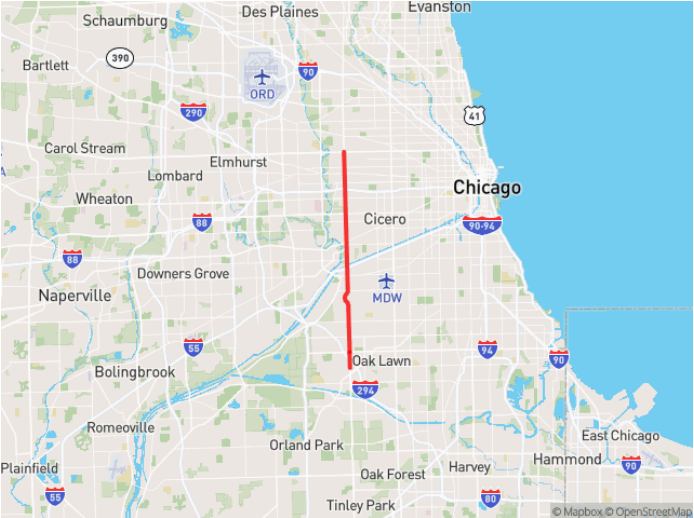
|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Work type(s) added - Update model information                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Project Changes:</b>       | Title changed from "Pulse Halsted Street - RSP 102A" to "Pulse Halsted Street - RCP 97434"                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Project Changes:</b>       | Description changed from "Pulse-ART Expansion Near Term" to "Architectural/Engineering Design and Construction of stations, vertical markers, and other elements of the Pulse Halsted Arterial Rapid Transit Line. The project corridor consists of approximately 9 miles of South Halsted Street, from the Pace Harvey Transportation Center to 95th Street, and includes the segment of 95th Street that provides a connection to the CTA Red Line 95th/Dan Ryan station." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                     |
| <b>Project Changes:</b>       | Internal Notes changed from "Carbon funds in 2024 are in an executed FTA grant on 5/28/24. RAISE and additional Carbon (\$3,659,585) funds are not in a grant as of 10/8/25 (RP)" to "Carbon funds in 2024 are in an executed FTA grant on 5/28/24. RAISE and additional Carbon (\$3,659,585) funds are not in a grant as of 10/8/25 (RP); RSP 102A;"                                                                                                                        |
| <b>Project Changes:</b>       | Work Type changed from "[T-IMPSVC] Bus Routes - Improve Service" to "[T-IMP] Bus Routes - Major Service Improvement"                                                                                                                                                                                                                                                                                                                                                         |
| <b>Project Changes:</b>       | Conformity Status changed from "Not Required" to "To Be Conformed"                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP, CMAQ" to "2050 RSP, CMAQ, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                            |
| <b>Project Changes:</b>       | Exempt Status changed from "Exempt" to "Not Exempt"                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Project Changes:</b>       | Model changed from "No" to "Yes"                                                                                                                                                                                                                                                                                                                                                                                                                                             |



17-18-0004 - Pulse Harlem Ave - RCP 74163

A new limited stop bus priority corridor service along Harlem Avenue between North Avenue and 103rd Street, with service to the nearby Bridgeview Cook County Courthouse and Pace Southwest Division garage. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. Project is in planning stages; location of dedicated bus lanes will need to be added at a future date when planning and design is further along. In addition to faster service with more reliable travel times, this new bus service would offer improved ADA accessibility, amenities such as on bus wi-fi, and improved boarding technology.

|                       |                                                                                                                                                             |
|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                                            |
| Project Type:         | Transit Station/Stop Improvements                                                                                                                           |
| Air Quality:          | To Be Conformed                                                                                                                                             |
| Open to Traffic Year: | 2033                                                                                                                                                        |
| Lead Agency:          | Pace                                                                                                                                                        |
| Lead Contact:         | -                                                                                                                                                           |
| Project Website:      | -                                                                                                                                                           |
| County:               | Cook                                                                                                                                                        |
| Municipality:         | Berwyn, Bridgeview, Burbank, Chicago, Chicago Ridge, Elmwood Park, Forest View, Lyons, North Riverside, Oak Park, River Forest, Riverside, Stickney, Summit |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                                                                                                               |



| Phase                | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|----------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Implementation       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,900,000 | \$12,900,000 |
| Total Implementation |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,900,000 | \$12,900,000 |
| Construction         | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$32,000,000 | \$32,000,000 |
| Total Construction   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$32,000,000 | \$32,000,000 |
| Total Future Costs   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$44,900,000 | \$44,900,000 |
| Total Programmed     |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$44,900,000 | \$44,900,000 |

Previously Approved Amendment 17-18-0004 - Pulse Harlem Ave - RSP 102A

Pulse-ART Expansion Near Term

|                       |                                   |
|-----------------------|-----------------------------------|
| TIP Document:         | 26-00 (Adoption)                  |
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          | -                                 |
| Open to Traffic Year: | -                                 |
| Lead Agency:          | Pace                              |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | -                                 |
| Major CMAP Programs:  | -                                 |

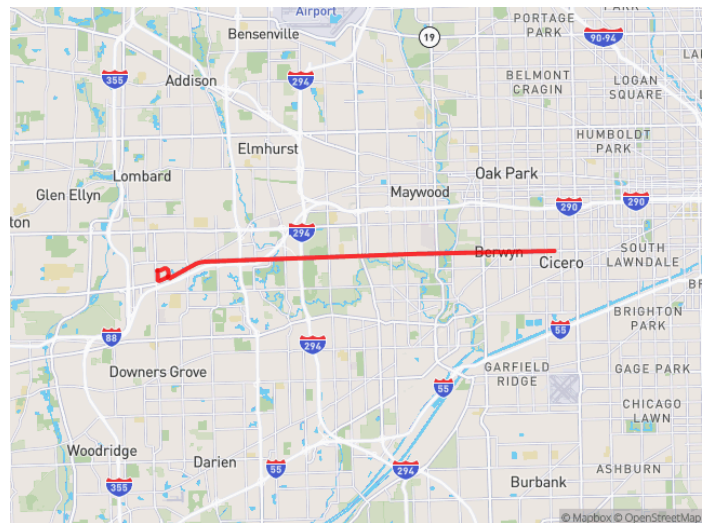
| Phase                | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future       | Total        |
|----------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Implementation       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,900,000 | \$12,900,000 |
| Total Implementation |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$12,900,000 | \$12,900,000 |
| Construction         | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$32,000,000 | \$32,000,000 |
| Total Construction   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$32,000,000 | \$32,000,000 |
| Total Future Costs   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$44,900,000 | \$44,900,000 |
| Total Programmed     |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$44,900,000 | \$44,900,000 |

|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Update Open to Traffic year - Update model information                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Project Changes:</b>       | Title changed from "Pulse Harlem Ave - RSP 102A" to "Pulse Harlem Ave - RCP 74163"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Project Changes:</b>       | Description changed from "Pulse-ART Expansion Near Term" to "A new limited stop bus priority corridor service along Harlem Avenue between North Avenue and 103rd Street, with service to the nearby Bridgeview Cook County Courthouse and Pace Southwest Division garage. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. Project is in planning stages; location of dedicated bus lanes will need to be added at a future date when planning and design is further along. In addition to faster service with more reliable travel times, this new bus service would offer improved ADA accessibility, amenities such as on bus wi-fi, and improved boarding technology." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Project Changes:</b>       | Internal Notes changed from "None" to "RSP 102A"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Project Changes:</b>       | Current Implementation Status changed from "None" to "Project scoping"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Project Changes:</b>       | Open To Traffic changed from "TBD" to "2033"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <b>Project Changes:</b>       | Exempt Status changed from "Exempt" to "Not Exempt"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Project Changes:</b>       | Conformity Status changed from "Not Required" to "To Be Conformed"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Project Changes:</b>       | Work Type changed from "[T-IMP SVC] Bus Routes - Improve Service" to "[T-IMP] Bus Routes - Major Service Improvement"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |

## 17-18-0005 - Pulse Cermak Line - RCP 74164

A new limited stop bus priority corridor between CTA Pink line 54th/Cermak station and Yorktown Center shopping mall with 17 stops in between. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. In addition to faster service with more reliable travel times, this new bus service would offer improved ADA accessibility, amenities such as on bus wi-fi, and improved boarding technology.

|                              |                                                                                                                  |
|------------------------------|------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                 |
| <b>Project Type:</b>         | Transit Station/Stop Improvements                                                                                |
| <b>Air Quality:</b>          | To Be Conformed                                                                                                  |
| <b>Open to Traffic Year:</b> | 2032                                                                                                             |
| <b>Lead Agency:</b>          | Pace                                                                                                             |
| <b>Lead Contact:</b>         | -                                                                                                                |
| <b>Project Website:</b>      | -                                                                                                                |
| <b>County:</b>               | Cook, DuPage                                                                                                     |
| <b>Municipality:</b>         | Berwyn, Broadview, Chicago, Cicero, Hillside, Lombard, North Riverside, Oak Brook, Oakbrook Terrace, Westchester |
| <b>Major CMAP Programs:</b>  | 2050 RSP, Regional Capital Project (2026 RTP)                                                                    |



| Phase                | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|----------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Implementation       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,300,000 | \$11,300,000 |
| Total Implementation |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,300,000 | \$11,300,000 |
| Construction         | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$28,100,000 | \$28,100,000 |
| Total Construction   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$28,100,000 | \$28,100,000 |
| Total Future Costs   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$39,400,000 | \$39,400,000 |
| Total Programmed     |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$39,400,000 | \$39,400,000 |

## Previously Approved Amendment 17-18-0005 - Pulse Cermak Line - RSP 102A

Pulse-ART Expansion Near Term

|                              |                                   |
|------------------------------|-----------------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)                  |
| <b>Project Type:</b>         | Transit Station/Stop Improvements |
| <b>Air Quality:</b>          | -                                 |
| <b>Open to Traffic Year:</b> | -                                 |
| <b>Lead Agency:</b>          | Pace                              |
| <b>Lead Contact:</b>         | -                                 |
| <b>Project Website:</b>      | -                                 |
| <b>County:</b>               | Cook, DuPage                      |
| <b>Municipality:</b>         | Berwyn, Chicago, Oak Brook        |
| <b>Major CMAP Programs:</b>  | -                                 |

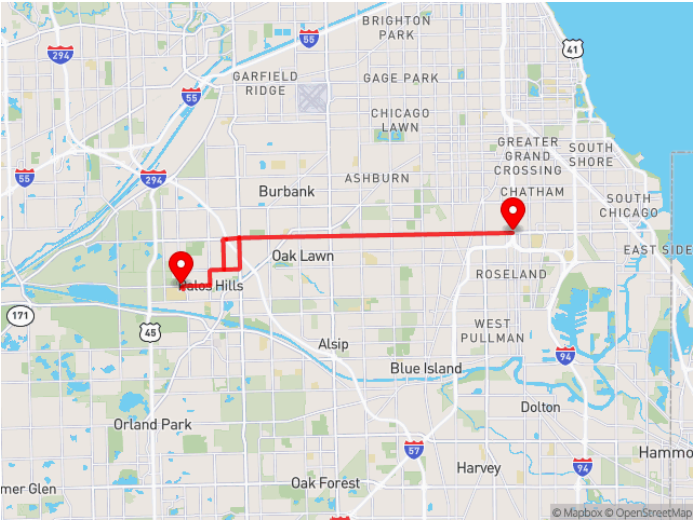
| Phase                | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future       | Total        |
|----------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Implementation       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,300,000 | \$11,300,000 |
| Total Implementation |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$11,300,000 | \$11,300,000 |
| Construction         | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$28,100,000 | \$28,100,000 |
| Total Construction   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$28,100,000 | \$28,100,000 |
| Total Future Costs   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$39,400,000 | \$39,400,000 |
| Total Programmed     |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$39,400,000 | \$39,400,000 |

|                               |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Current Change Reason:</b> | Schedule / Funding / Scope- Update Work type(s) added - Update model information - Update Open to Traffic year                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Project Changes:</b>       | Title changed from "Pulse Cermak Line - RSP 102A" to "Pulse Cermak Line - RCP 74164"                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>Project Changes:</b>       | Description changed from "Pulse-ART Expansion Near Term" to "A new limited stop bus priority corridor between CTA Pink line 54th/Cermak station and Yorktown Center shopping mall with 17 stops in between. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. In addition to faster service with more reliable travel times, this new bus service would offer improved ADA accessibility, amenities such as on bus wi-fi, and improved boarding technology." |
| <b>Project Changes:</b>       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Project Changes:</b>       | Conformity Status changed from "Not Required" to "To Be Conformed"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Project Changes:</b>       | Open To Traffic changed from "TBD" to "2032"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Project Changes:</b>       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Project Changes:</b>       | Work Type changed from "[T-IMPSVC] Bus Routes - Improve Service" to "[H-RL] Highway/Road - Remove Lanes, [T-IMP] Bus Routes - Major Service Improvement"                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Project Changes:</b>       | Current Implementation Status changed from "None" to "Project scoping"                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>Project Changes:</b>       | Internal Notes changed from "None" to "RSP 102A"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Project Changes:</b>       | Exempt Status changed from "Exempt" to "Not Exempt"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |

17-21-0001 - Pulse 95th Street Line - RCP 97435

The project will introduce new Pace bus service with higher frequencies, travel time savings and station amenities including raised platforms for near-level boarding, semi-custom branded shelters, benches, trash receptacles, bike racks, a vertical marker with the Pulse brand, real time next-bus signage and route information and heating within the shelter. TSP will also be implemented. The service will run east-west between the CTA Red Line 95th/Dan Ryan Station in Chicago and Moraine Valley Community College in Palos Hills primarily routed along 95th Street, as well as several other roadways in Bridgeview, Chicago Ridge, and Palos Hills. The proposed line would include connections to other transit services including the CTA Red Line 95th/Dan Ryan Station and other CTA routes, other Pace bus routes, Metra Rock Island District Line Longwood Station, Metra Southwest Service, and Oak Lawn Patriot Station.

|                       |                                                                           |
|-----------------------|---------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)          |
| Project Type:         | Transit Station/Stop Improvements                                         |
| Air Quality:          | Conformed                                                                 |
| Open to Traffic Year: | 2030                                                                      |
| Lead Agency:          | Pace                                                                      |
| Lead Contact:         | -                                                                         |
| Project Website:      | -                                                                         |
| County:               | Cook                                                                      |
| Municipality:         | Bridgeview, Chicago, Chicago Ridge, Evergreen Park, Oak Lawn, Palos Hills |
| Major CMAP Programs:  | CMAQ, Regional Capital Project (2026 RTP)                                 |



| Phase              | Fund Source      | F. Section ID | Prior        | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future | Total        |
|--------------------|------------------|---------------|--------------|--------|--------|--------|--------|--------|--------|--------------|
| Engineering        | CMAQ             | -             | \$1,464,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,464,000  |
| Engineering        | Local Funds      | -             | \$666,000    | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$666,000    |
| Total Engineering  |                  | -             | \$2,130,000  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$2,130,000  |
| Construction       | CMAQ             | -             | \$15,654,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$15,654,000 |
| Construction       | Rebuild Illinois | -             | \$3,916,500  | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$3,916,500  |
| Total Construction |                  | -             | \$19,570,500 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$19,570,500 |
| Total Prior Costs  |                  | -             | \$21,700,500 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$21,700,500 |
| Total Programmed   |                  | -             | \$21,700,500 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$21,700,500 |

Previously Approved Amendment 17-21-0001 - Pulse 95th Street Line

The project will introduce new Pace bus service with higher frequencies, travel time savings and station amenities including raised platforms for near-level boarding, semi-custom branded shelters, benches, trash receptacles, bike racks, a vertical marker with the Pulse brand, real time next-bus signage and route information and heating within the shelter. TSP will also be implemented.

|                       |                                                                                          |
|-----------------------|------------------------------------------------------------------------------------------|
| TIP Document:         | 26-03.1 (Conformity Admin)                                                               |
| Project Type:         | Transit Station/Stop Improvements                                                        |
| Air Quality:          | -                                                                                        |
| Open to Traffic Year: | -                                                                                        |
| Lead Agency:          | Pace                                                                                     |
| Lead Contact:         | -                                                                                        |
| Project Website:      | -                                                                                        |
| County:               | Cook                                                                                     |
| Municipality:         | Bridgeview, Chicago, Chicago Ridge, Evergreen Park, Hickory Hills, Oak Lawn, Palos Hills |
| Major CMAP Programs:  | -                                                                                        |

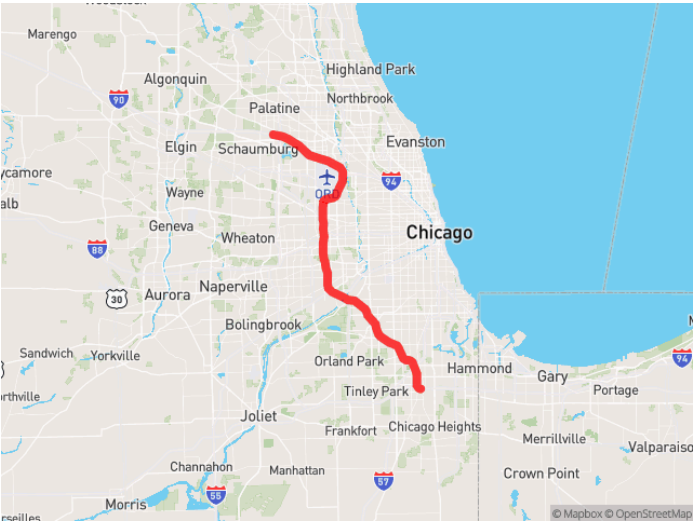
| Phase       | Fund Source | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future | Total       |
|-------------|-------------|---------------|-------------|--------|--------|--------|--------|--------|--------|-------------|
| Engineering | CMAQ        | -             | \$1,464,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,464,000 |

[illegible]

17-22-0002 - I-294 Tri-State Express Bus Stations - RCP 74166

Bus rapid transit (BRT) stations along the I-294 Tri-State Tollway from I-90 at Meacham Avenue in Schaumburg to I-294 in Hazel Crest, with stops at: 1.) O'Hare Oasis - In Schiller Park, south of Irving Park Road and east of Mannheim; and 2.) Cermak - In Oak Brook, at the former toll plaza facility just north of Cermak Road. Both stations would include: new bus shelters; platforms; transfer opportunities to local Pace fixed route services; passenger amenities; new pedestrian infrastructure and ADA improvements; and, connections to new Pace Express service proposed on I-294

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Transit Station/Stop Improvements                                |
| Air Quality:          | Conformed                                                        |
| Open to Traffic Year: | 2036                                                             |
| Lead Agency:          | Pace                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Oak Brook, Schiller Park                                         |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$133,000,000 | \$133,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$133,000,000 | \$133,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$133,000,000 | \$133,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$133,000,000 | \$133,000,000 |

Previously Approved Amendment 17-22-0002 - I-294 Tri-State Express Bus Stations RSP 155

Bus rapid transit (BRT) stations along the I-294 Tri-State Tollway at: 1.) O'Hare Oasis - In Schiller Park, south of Irving Park Road and east of Mannheim; and 2.) Cermak - In Oak Brook, at the former toll plaza facility just north of Cermak Road. Both stations would include: new bus shelters; platforms; transfer opportunities to local Pace fixed route services; passenger amenities; new pedestrian infrastructure and ADA improvements; and, connections to new Pace Express service proposed on I-294

|                       |                                   |
|-----------------------|-----------------------------------|
| TIP Document:         | 26-00 (Adoption)                  |
| Project Type:         | Transit Station/Stop Improvements |
| Air Quality:          | -                                 |
| Open to Traffic Year: | -                                 |
| Lead Agency:          | Pace                              |
| Lead Contact:         | -                                 |
| Project Website:      | -                                 |
| County:               | Cook                              |
| Municipality:         | Oak Brook, Schiller Park          |
| Major CMAP Programs:  | -                                 |

| Phase              | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|--------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$110,647,171 | \$110,647,171 |
| Total Construction |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$110,647,171 | \$110,647,171 |
| Total Future Costs |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$110,647,171 | \$110,647,171 |
| Total Programmed   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$110,647,171 | \$110,647,171 |

|                        |                                                                |
|------------------------|----------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update Open to Traffic year |
|------------------------|----------------------------------------------------------------|

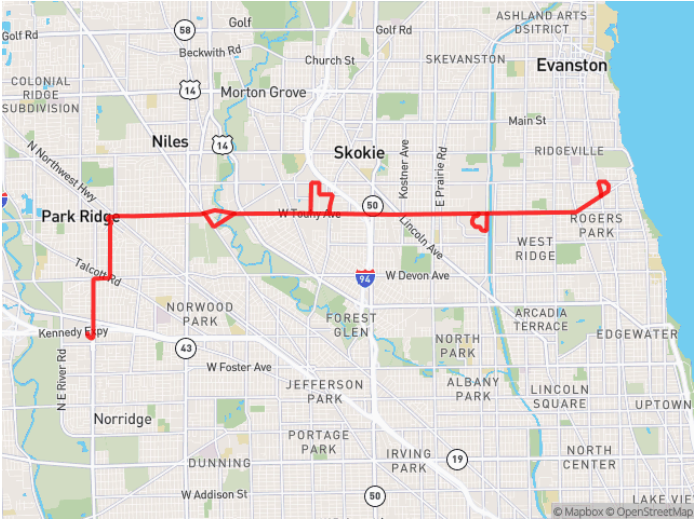
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|-------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Project Changes:</b> | Title changed from "I-294 Tri-State Express Bus Stations RSP 155" to "I-294 Tri-State Express Bus Stations - RCP 74166"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>Project Changes:</b> | Description changed from "Bus rapid transit (BRT) stations along the I-294 Tri-State Tollway at: 1.) O'Hare Oasis - In Schiller Park, south of Irving Park Road and east of Mannheim; and 2.) Cermak - In Oak Brook, at the former toll plaza facility just north of Cermak Road. Both stations would include: new bus shelters; platforms; transfer opportunities to local Pace fixed route services; passenger amenities; new pedestrian infrastructure and ADA improvements; and, connections to new Pace Express service proposed on I-294" to "Bus rapid transit (BRT) stations along the I-294 Tri-State Tollway from I-90 at Meacham Avenue in Schaumburg to I-294 in Hazel Crest, with stops at: 1.) O'Hare Oasis - In Schiller Park, south of Irving Park Road and east of Mannheim; and 2.) Cermak - In Oak Brook, at the former toll plaza facility just north of Cermak Road. Both stations would include: new bus shelters; platforms; transfer opportunities to local Pace fixed route services; passenger amenities; new pedestrian infrastructure and ADA improvements; and, connections to new Pace Express service proposed on I-294" |
| <b>Project Changes:</b> | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| <b>Project Changes:</b> | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>Project Changes:</b> | Internal Notes changed from "None" to "RSP 155"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>Project Changes:</b> | Open To Traffic changed from "2028" to "2036"                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |



17-26-0002 - Pulse Touhy Avenue - RCP 74213

New limited stop priority bus corridor service along Touhy Avenue between the CTA Howard and Cumberland stations with stops at Lincolnwood Town Center, Bunker Hill Forest Preserve, and Park Ridge Metra station. Depending on network restructuring, western terminus may be CTA Rosemont station. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. Project is in planning stages; location of dedicated bus lanes will need to be added at a future date when planning and design is further along. In addition to faster service with more reliable travel times, this new bus service would offer improved ADA accessibility, amenities such as on bus wi-fi, and improved boarding technology.

|                       |                                                                        |
|-----------------------|------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)       |
| Project Type:         | Transit Station/Stop Improvements                                      |
| Air Quality:          | To Be Conformed                                                        |
| Open to Traffic Year: | 2034                                                                   |
| Lead Agency:          | Pace                                                                   |
| Lead Contact:         | -                                                                      |
| Project Website:      | -                                                                      |
| County:               | Cook                                                                   |
| Municipality:         | Chicago, Des Plaines, Lincolnwood, Niles, Park Ridge, Rosemont, Skokie |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                    |



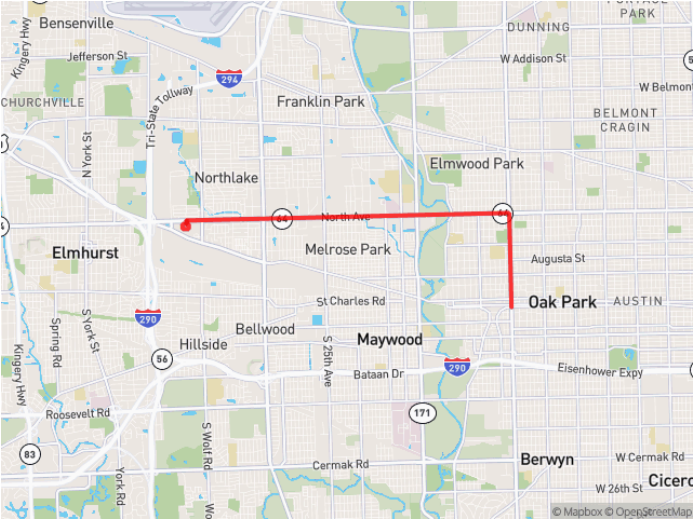
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$31,500,000 | \$31,500,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$31,500,000 | \$31,500,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$31,500,000 | \$31,500,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$31,500,000 | \$31,500,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

17-26-0003 - Pulse North Avenue - RCP 74214

New limited stop bus priority corridor service along North Avenue between the Walmart in Northlake and the CTA Harlem-Lake Green Line station in Oak Park. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. Project is in planning stages; location of dedicated bus lanes will need to be added at a future date when planning and design is further along. In addition to faster service with more reliable travel times, this new bus service would offer improved ADA accessibility, amenities such as on bus wi-fi, and improved boarding technology.

|                       |                                                                           |
|-----------------------|---------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)          |
| Project Type:         | Transit Station/Stop Improvements                                         |
| Air Quality:          | To Be Conformed                                                           |
| Open to Traffic Year: | 2036                                                                      |
| Lead Agency:          | Pace                                                                      |
| Lead Contact:         | -                                                                         |
| Project Website:      | -                                                                         |
| County:               | Cook                                                                      |
| Municipality:         | Elmwood Park, Melrose Park, Northlake, Oak Park, River Forest, Stone Park |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                       |



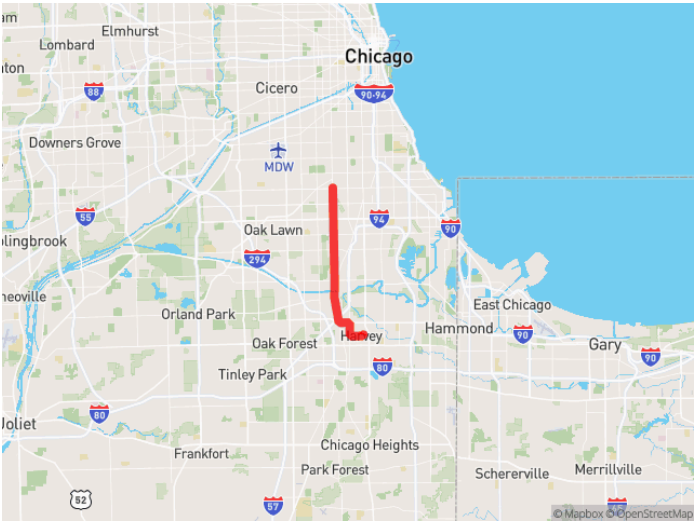
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$24,000,000 | \$24,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$24,000,000 | \$24,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$24,000,000 | \$24,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$24,000,000 | \$24,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

17-26-0004 - Pulse Western Avenue - RCP 74215

New limited stop bus priority corridor along Western Avenue between 79th Street and the Harvey Transportation Center. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. Project is in planning stages; location of dedicated bus lanes will need to be added at a future date when planning and design is further along. In addition to faster service with more reliable travel times, this new bus service would offer improved ADA accessibility, amenities such as on bus wi-fi, and improved boarding technology.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Transit Station/Stop Improvements                                |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2035                                                             |
| Lead Agency:          | Pace                                                             |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Blue Island, Chicago, Dixmoor, Harvey, Posen                     |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



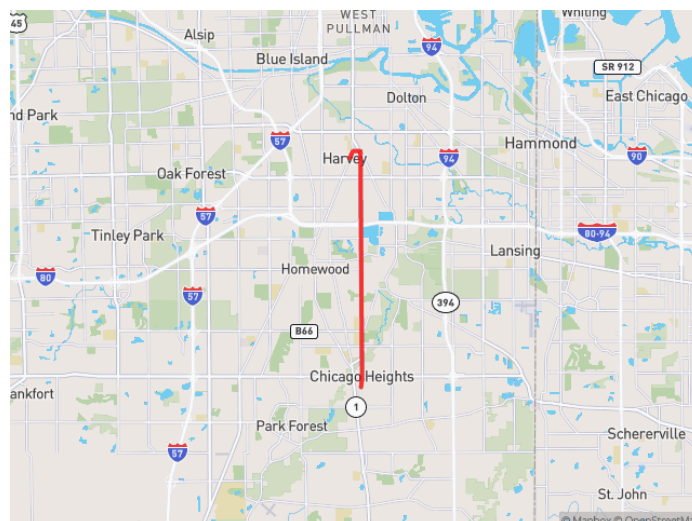
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$27,000,000 | \$27,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$27,000,000 | \$27,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$27,000,000 | \$27,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$27,000,000 | \$27,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

**17-26-0005 - Pulse South Halsted Street Extension - RCP 74216**

New limited stop priority bus corridor service along Halsted Street between the Harvey Transportation Center and 16th Street in Chicago Heights. The corridor would include transit priority treatments such as dedicated bus lanes through congested areas and transit signal priority. Project is in planning stages; location of dedicated bus lanes will need to be added at a future date when planning and design is further along. In addition to faster service with more reliable travel times, this new bus service would offer improved ADA accessibility, amenities such as on bus wi-fi, and improved boarding technology.

|                              |                                                                  |
|------------------------------|------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| <b>Project Type:</b>         | Transit Station/Stop Improvements                                |
| <b>Air Quality:</b>          | To Be Conformed                                                  |
| <b>Open to Traffic Year:</b> | 2036                                                             |
| <b>Lead Agency:</b>          | Pace                                                             |
| <b>Lead Contact:</b>         | -                                                                |
| <b>Project Website:</b>      | -                                                                |
| <b>County:</b>               | Cook                                                             |
| <b>Municipality:</b>         | Chicago Heights, Glenwood, Harvey, Homewood, South Holland       |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                              |



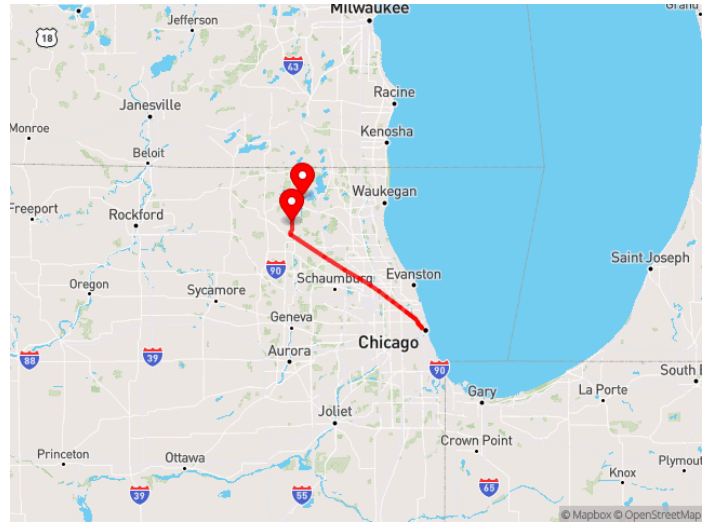
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future       | Total        |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|--------------|--------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,000,000 | \$25,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,000,000 | \$25,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,000,000 | \$25,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$25,000,000 | \$25,000,000 |

Current Change Reason:  New Project

## 18-07-0670 - UP NW Line Improvements and Extension (3870) - RCP 33153

Metra UP Northwest Improvements and Extensions. In addition to new stations added to the McHenry branch, this project would increase operating capacity and improve service reliability through infrastructure and service upgrades, including three new crossovers, and the addition of a rail coach yards near Woodstock and Johnsburg.

|                              |                                                                                                                                 |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                                                                |
| <b>Project Type:</b>         | Transit Line/Route Expansion                                                                                                    |
| <b>Air Quality:</b>          | Conformed                                                                                                                       |
| <b>Open to Traffic Year:</b> | TBD                                                                                                                             |
| <b>Lead Agency:</b>          | Metra                                                                                                                           |
| <b>Lead Contact:</b>         | -                                                                                                                               |
| <b>Project Website:</b>      | <a href="http://metraconnects.metrarail.com/upnw.php">http://metraconnects.metrarail.com/upnw.php</a>                           |
| <b>County:</b>               | Cook, McHenry                                                                                                                   |
| <b>Municipality:</b>         | Arlington Heights, Barrington, Chicago, Crystal Lake, Des Plaines, Harvard, Johnsburg, McHenry, Palatine, Park Ridge, Woodstock |
| <b>Major CMAP Programs:</b>  | Regional Capital Project (2026 RTP)                                                                                             |



| Phase                | Fund Source                              | F. Section ID | Prior       | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|----------------------|------------------------------------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering          | FTA 5309A New Starts - historical fund * | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$2,000,000   |
| Total Engineering    |                                          | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$2,000,000   |
| Implementation       | TBD Constrained                          | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$857,000,000 | \$857,000,000 |
| Total Implementation |                                          | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$857,000,000 | \$857,000,000 |
| Total Prior Costs    |                                          | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$2,000,000   |
| Total Future Costs   |                                          | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$857,000,000 | \$857,000,000 |
| Total Programmed     |                                          | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$857,000,000 | \$859,000,000 |

## Previously Approved Amendment 18-07-0670 - UP NW Line New Start (3870) - RSP 66

Metra UP Northwest Improvements and Extensions

|                              |                                                                                                                                 |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------------|
| <b>TIP Document:</b>         | 26-00 (Adoption)                                                                                                                |
| <b>Project Type:</b>         | Transit Line/Route Expansion                                                                                                    |
| <b>Air Quality:</b>          | -                                                                                                                               |
| <b>Open to Traffic Year:</b> | -                                                                                                                               |
| <b>Lead Agency:</b>          | Metra                                                                                                                           |
| <b>Lead Contact:</b>         | -                                                                                                                               |
| <b>Project Website:</b>      | <a href="http://metraconnects.metrarail.com/upnw.php">http://metraconnects.metrarail.com/upnw.php</a>                           |
| <b>County:</b>               | Cook, McHenry                                                                                                                   |
| <b>Municipality:</b>         | Arlington Heights, Barrington, Chicago, Crystal Lake, Des Plaines, Harvard, Johnsburg, McHenry, Palatine, Park Ridge, Woodstock |
| <b>Major CMAP Programs:</b>  | -                                                                                                                               |

| Phase                | Fund Source                              | F. Section ID | Prior       | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|----------------------|------------------------------------------|---------------|-------------|--------|--------|--------|--------|--------|---------------|---------------|
| Engineering          | FTA 5309A New Starts - historical fund * | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$2,000,000   |
| Total Engineering    |                                          | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$2,000,000   |
| Implementation       | TBD                                      | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$428,700,000 | \$428,700,000 |
| Total Implementation |                                          | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$428,700,000 | \$428,700,000 |
| Total Prior Costs    |                                          | -             | \$2,000,000 | \$0    | \$0    | \$0    | \$0    | \$0    | \$0           | \$2,000,000   |
| Total Future Costs   |                                          | -             | \$0         | \$0    | \$0    | \$0    | \$0    | \$0    | \$428,700,000 | \$428,700,000 |

[illegible]

18-10-9001 - Metra UP North Improvements - RCP 33156

Improvements from Kenosha, WI Station to Ogilvie Transportation Center (UP North Improvements). Upgrade existing signal system & install additional crossovers between downtown Chicago and the outer terminal.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | TBD                                                              |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook, Lake                                                       |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |

| Phase                | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|----------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Implementation       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,174,000,000 | \$1,174,000,000 |
| Total Implementation |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,174,000,000 | \$1,174,000,000 |
| Total Future Costs   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,174,000,000 | \$1,174,000,000 |
| Total Programmed     |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,174,000,000 | \$1,174,000,000 |

Previously Approved Amendment 18-10-9001 - Metra UP North Improvements - RSP 68

Improvements from Kenosha, WI Station to Ogilvie Transportation Center (UP North Improvements). Upgrade existing signal system & install additional crossovers between downtown Chicago and the outer terminal.

|                       |                       |
|-----------------------|-----------------------|
| TIP Document:         | 26-00 (Adoption)      |
| Project Type:         | Guideway Improvements |
| Air Quality:          | -                     |
| Open to Traffic Year: | -                     |
| Lead Agency:          | Metra                 |
| Lead Contact:         | -                     |
| Project Website:      | -                     |
| County:               | Cook, Lake            |
| Municipality:         | Chicago               |
| Major CMAP Programs:  | -                     |

| Phase                | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|----------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Implementation       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$400,000,000 | \$400,000,000 |
| Total Implementation |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$400,000,000 | \$400,000,000 |
| Total Future Costs   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$400,000,000 | \$400,000,000 |
| Total Programmed     |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$400,000,000 | \$400,000,000 |

|                        |                                                                                                                               |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update Open to Traffic year - Update model information - Other cost change described below |
| Project Changes:       | Title changed from "Metra UP North Improvements - RSP 68" to "Metra UP North Improvements - RCP 33156"                        |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"      |
| Project Changes:       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                         |

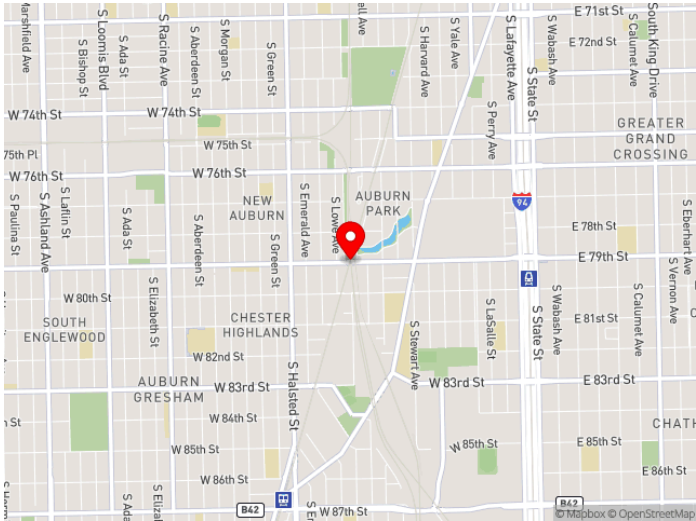
|                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Project Changes: | Internal Notes changed from "01/17/2013 By : Internal Staff Wiki<br>link: <a href="http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#Metra_UP_North_Improvements">http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#Metra_UP_North_Improvements</a> " to "01/17/2013 By : Internal Staff Wiki<br>link: <a href="http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#Metra_UP_North_Improvements">http://wiki.cmap.local/mediawiki/index.php/Go_To_2040_Major_Capital_Project_Tracking#Metra_UP_North_Improvements</a> ; RSP 68" |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|



18-14-0004 - Auburn Park New Station, RID (4484) - RCP 93310

New station on the RID between 35th/Bronzeville and Gresham stations.

|                       |                                                                                 |
|-----------------------|---------------------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)                |
| Project Type:         | Transit Station/Stop Improvements                                               |
| Air Quality:          | Conformed                                                                       |
| Open to Traffic Year: | 2027                                                                            |
| Lead Agency:          | Metra                                                                           |
| Lead Contact:         | -                                                                               |
| Project Website:      | https://metra.com/newsroom/metra-puts-auburn-park-construction-contract-out-bid |
| County:               | Cook                                                                            |
| Municipality:         | Chicago                                                                         |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                                             |



| Phase                | Fund Source        | F. Section ID   | Prior        | FY2027       | FY2028      | FY2029      | FY2030 | FY2031 | Future | Total        |
|----------------------|--------------------|-----------------|--------------|--------------|-------------|-------------|--------|--------|--------|--------------|
| Implementation       | IL Funds           | 4484            | \$20,000,000 | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$20,000,000 |
| Implementation       | IL Funds - Transit | N/A, 4484, 5641 | \$16,573,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0    | \$0    | \$0    | \$49,012,974 |
| Implementation       | Rebuild Illinois   | 4484            | \$13,000,000 | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$13,000,000 |
| Total Implementation | -                  | -               | \$49,573,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0    | \$0    | \$0    | \$82,012,974 |
| Total Prior Costs    | -                  | -               | \$49,573,688 | \$0          | \$0         | \$0         | \$0    | \$0    | \$0    | \$49,573,688 |
| Total Programmed     | -                  | -               | \$49,573,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0    | \$0    | \$0    | \$82,012,974 |

Previously Approved Amendment 18-14-0004 - Auburn Park New Station, RID (4484)

New station on the RID between 35th/Bronzeville and Gresham stations.

|                       |                                                                                 |
|-----------------------|---------------------------------------------------------------------------------|
| TIP Document:         | 26-04 (Formal)                                                                  |
| Project Type:         | Transit Station/Stop Improvements                                               |
| Air Quality:          | -                                                                               |
| Open to Traffic Year: | -                                                                               |
| Lead Agency:          | Metra                                                                           |
| Lead Contact:         | -                                                                               |
| Project Website:      | https://metra.com/newsroom/metra-puts-auburn-park-construction-contract-out-bid |
| County:               | Cook                                                                            |
| Municipality:         | Chicago                                                                         |
| Major CMAP Programs:  | -                                                                               |

| Phase                | Fund Source        | F. Section ID   | Prior        | FY2026      | FY2027       | FY2028      | FY2029      | FY2030 | Future | Total        |
|----------------------|--------------------|-----------------|--------------|-------------|--------------|-------------|-------------|--------|--------|--------------|
| Implementation       | IL Funds           | 4484            | \$20,000,000 | \$0         | \$0          | \$0         | \$0         | \$0    | \$0    | \$20,000,000 |
| Implementation       | IL Funds - Transit | 5641, 4484, N/A | \$14,500,000 | \$2,073,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0    | \$0    | \$49,012,974 |
| Implementation       | Rebuild Illinois   | 4484            | \$13,000,000 | \$0         | \$0          | \$0         | \$0         | \$0    | \$0    | \$13,000,000 |
| Total Implementation | -                  | -               | \$47,500,000 | \$2,073,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0    | \$0    | \$82,012,974 |
| Total Prior Costs    | -                  | -               | \$47,500,000 | \$0         | \$0          | \$0         | \$0         | \$0    | \$0    | \$47,500,000 |
| Total Programmed     | -                  | -               | \$47,500,000 | \$2,073,688 | \$18,075,000 | \$7,764,286 | \$6,600,000 | \$0    | \$0    | \$82,012,974 |

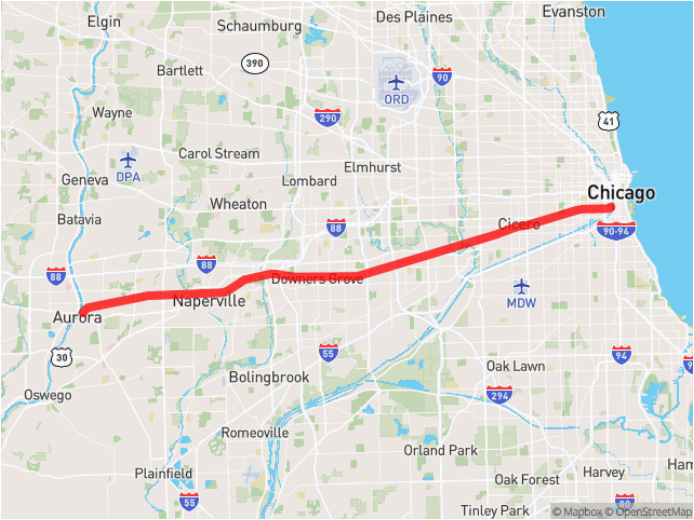
|                        |                                                                                                               |
|------------------------|---------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information - Update Open to Traffic year                     |
| Project Changes:       | Title changed from "Auburn Park New Station, RID (4484)" to "Auburn Park New Station, RID (4484) - RCP 93310" |

|                  |                                                                                                                        |
|------------------|------------------------------------------------------------------------------------------------------------------------|
| Project Changes: | Plan Revision Name changed from "26-04 (Formal)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)" |
| Project Changes: | Major Implementation Group changed from "None" to "Regional Capital Project (2026 RTP)"                                |

18-18-0008 - BNSF Improvements - RCP 33150

This project would include making track, signal, and other improvements to the BNSF Line to support growth in ridership and upgrades to the core capacity of the line.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Systems Improvements                                             |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2035                                                             |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Regionwide                                                       |
| Municipality:         | Regionwide                                                       |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|----------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Implementation       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$328,000,000 | \$328,000,000 |
| Total Implementation |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$328,000,000 | \$328,000,000 |
| Total Future Costs   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$328,000,000 | \$328,000,000 |
| Total Programmed     |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$328,000,000 | \$328,000,000 |

Previously Approved Amendment 18-18-0008 - BNSF Improvements - RSP 72

This project would include making track, signal, and other improvements to the BNSF Line to support growth in ridership and upgrades to the core capacity of the line.

|                       |                      |
|-----------------------|----------------------|
| TIP Document:         | 26-00 (Adoption)     |
| Project Type:         | Systems Improvements |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Metra                |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Regionwide           |
| Municipality:         | Regionwide           |
| Major CMAP Programs:  | -                    |

| Phase                | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|----------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Implementation       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$268,000,000 | \$268,000,000 |
| Total Implementation |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$268,000,000 | \$268,000,000 |
| Total Future Costs   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$268,000,000 | \$268,000,000 |
| Total Programmed     |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$268,000,000 | \$268,000,000 |

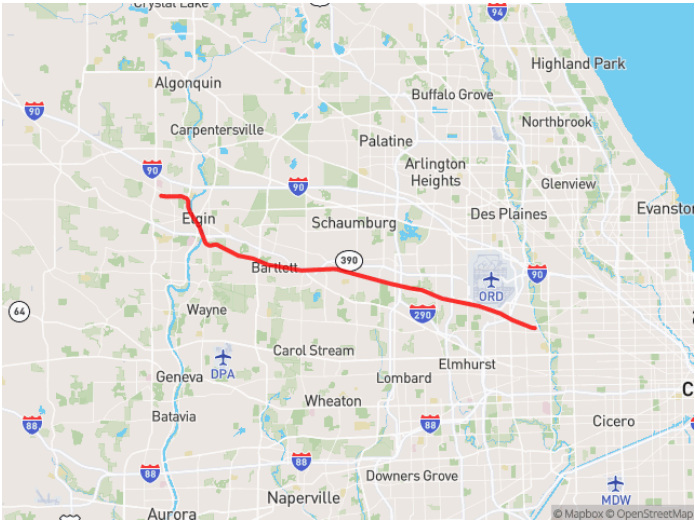
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|------------------------|--------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update Open to Traffic year - Update model information                                |
| Project Changes:       | Title changed from "BNSF Improvements - RSP 72" to "BNSF Improvements - RCP 33150"                                       |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)" |
| Project Changes:       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                    |

|                  |                                                |
|------------------|------------------------------------------------|
| Project Changes: | Internal Notes changed from "None" to "RSP 72" |
|------------------|------------------------------------------------|

18-18-0009 - Milwaukee District West Improvements - RCP 33152

This project would include making track, signal, and other improvements to the Milwaukee District West Line to support growth in ridership and upgrades to the core capacity of the line.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Systems Improvements                                             |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | TBD                                                              |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook, DuPage, Kane                                               |
| Municipality:         | Countywide                                                       |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|----------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Implementation       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$769,000,000 | \$769,000,000 |
| Total Implementation |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$769,000,000 | \$769,000,000 |
| Total Future Costs   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$769,000,000 | \$769,000,000 |
| Total Programmed     |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$769,000,000 | \$769,000,000 |

Previously Approved Amendment 18-18-0009 - Milwaukee District West Improvements - RSP 79

This project would include making track, signal, and other improvements to the Milwaukee District West Line to support growth in ridership and upgrades to the core capacity of the line.

|                       |                      |
|-----------------------|----------------------|
| TIP Document:         | 26-00 (Adoption)     |
| Project Type:         | Systems Improvements |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Metra                |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook, DuPage, Kane   |
| Municipality:         | Countywide           |
| Major CMAP Programs:  | -                    |

| Phase                | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|----------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Implementation       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$629,000,000 | \$629,000,000 |
| Total Implementation |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$629,000,000 | \$629,000,000 |
| Total Future Costs   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$629,000,000 | \$629,000,000 |
| Total Programmed     |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$629,000,000 | \$629,000,000 |

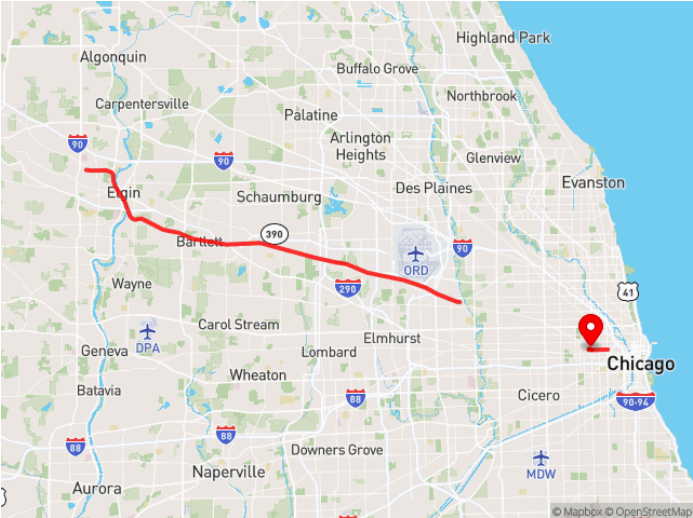
|                        |                                                                                                                               |
|------------------------|-------------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update model information - Other cost change described below - Update Open to Traffic year |
| Project Changes:       | Title changed from "Milwaukee District West Improvements - RSP 79" to "Milwaukee District West Improvements - RCP 33152"      |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)"      |
| Project Changes:       | Internal Notes changed from "None" to "RSP 79"                                                                                |

|                  |                                                                                                       |
|------------------|-------------------------------------------------------------------------------------------------------|
| Project Changes: | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)" |
|------------------|-------------------------------------------------------------------------------------------------------|

18-18-0010 - A-2 Crossing Rebuild - RCP 33157

This project would untangle the existing A-2 Crossing where four Metra lines cross just outside two of Metra's largest mid-day maintenance facilities, and would alleviate significant amounts of rail congestion.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Systems Improvements                                             |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2030                                                             |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | 2050 RSP, Regional Capital Project (2026 RTP)                    |



| Phase                | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|----------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Implementation       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,100,000,000 | \$1,100,000,000 |
| Total Implementation |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,100,000,000 | \$1,100,000,000 |
| Total Future Costs   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,100,000,000 | \$1,100,000,000 |
| Total Programmed     |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,100,000,000 | \$1,100,000,000 |

Previously Approved Amendment 18-18-0010 - A-2 Crossing Rebuild RSP - 98

This project would untangle the existing A-2 Crossing where four Metra lines cross just outside two of Metra's largest mid-day maintenance facilities, and would alleviate significant amounts of rail congestion.

|                       |                      |
|-----------------------|----------------------|
| TIP Document:         | 26-00 (Adoption)     |
| Project Type:         | Systems Improvements |
| Air Quality:          | -                    |
| Open to Traffic Year: | -                    |
| Lead Agency:          | Metra                |
| Lead Contact:         | -                    |
| Project Website:      | -                    |
| County:               | Cook                 |
| Municipality:         | Chicago              |
| Major CMAP Programs:  | -                    |

| Phase                | Fund Source | F. Section ID | Prior | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | Future        | Total         |
|----------------------|-------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Implementation       | TBD         | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$703,000,000 | \$703,000,000 |
| Total Implementation |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$703,000,000 | \$703,000,000 |
| Total Future Costs   |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$703,000,000 | \$703,000,000 |
| Total Programmed     |             | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$703,000,000 | \$703,000,000 |

|                        |                                                                                                                          |
|------------------------|--------------------------------------------------------------------------------------------------------------------------|
| Current Change Reason: | Schedule / Funding / Scope- Update Update Open to Traffic year - Update model information                                |
| Project Changes:       | Title changed from "A-2 Crossing Rebuild RSP - 98" to "A-2 Crossing Rebuild - RCP 33157"                                 |
| Project Changes:       | Plan Revision Name changed from "26-00 (Adoption)" to "2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination)" |
| Project Changes:       | Major Implementation Group changed from "2050 RSP" to "2050 RSP, Regional Capital Project (2026 RTP)"                    |

**Project Changes:**

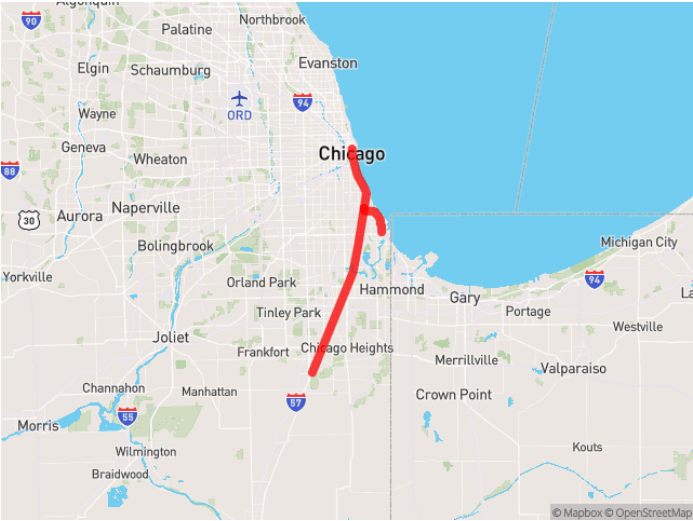
Internal Notes changed from "Project is moving forward (September 2021) and is related to a new station being build by Chicago." to "Project is moving forward (September 2021) and is related to a new station being build by Chicago. RSP 98"



18-26-0001 - Metra Electric Line Improvements - RCP 33146

Increase operating capacity, reduce travel times, and improve travel reliability with various infrastructure improvements on the Metra Electric Line, including bi-directional signaling projects, renewal of electrical substations, additional mainline track and crossovers, and expanded trainset storage. This would allow for increased service, including 30-minute headways on both mainline and south Chicago branch.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | -                                                                |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



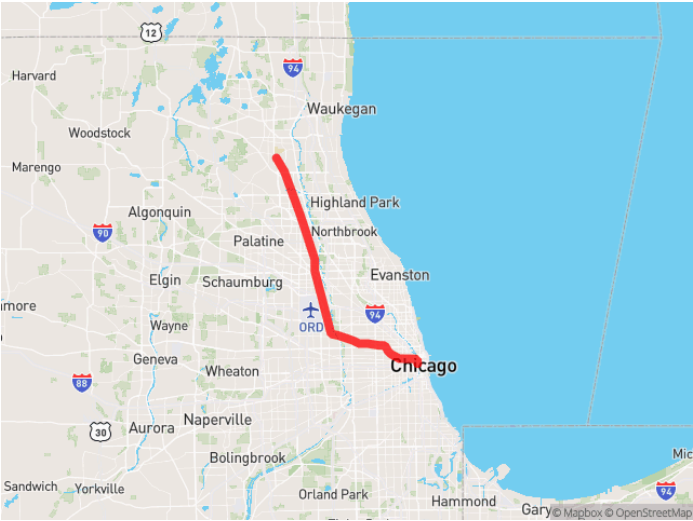
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,140,000,000 | \$1,140,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,140,000,000 | \$1,140,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,140,000,000 | \$1,140,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,140,000,000 | \$1,140,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

18-26-0002 - O'Hare Express and North Central Service (NCS) Line Improvements - RCP 33155

This project would reduce travel times and improve travel reliability on Metra's NCS line, including the addition of express service between the Loop and O'Hare Airport. Infrastructure improvements would include upgrades to interlockings, state of good repair work on bridges, and the expansion of midday and peak period train service between Union Station and Mundelein.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | Not Required                                                     |
| Open to Traffic Year: | 2050                                                             |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



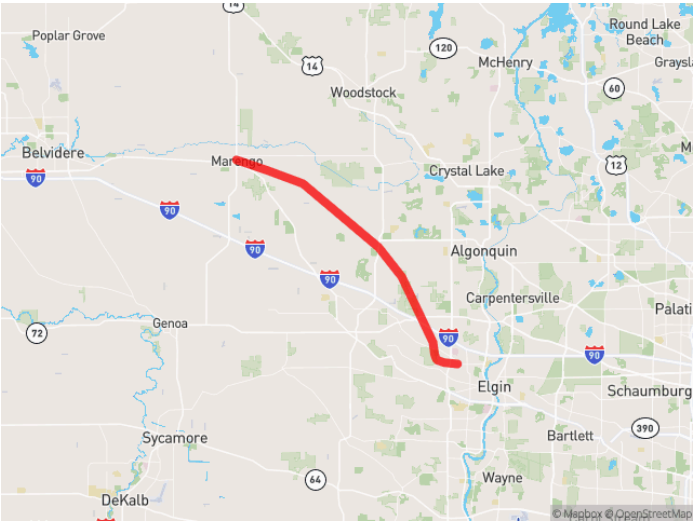
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future          | Total           |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|-----------------|-----------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,250,000,000 | \$1,250,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,250,000,000 | \$1,250,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,250,000,000 | \$1,250,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$1,250,000,000 | \$1,250,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

18-26-0003 - Milwaukee District West Extension to Huntley and Marengo - RCP 44218

This project would extend MD-W Metra service west 28 miles from Big Timber to Marengo. The project would include an overnight storage yard west of Marengo station for the rolling stock assigned to the new service. In addition, the Western Avenue maintenance facility would be expanded to accommodate more rolling stock. The project proposed dedicating eight trains to this service extension with four morning inbound and four afternoon and evening outbound trains.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Transit Line/Route Expansion                                     |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2050                                                             |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | McHenry                                                          |
| Municipality:         | Marengo                                                          |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



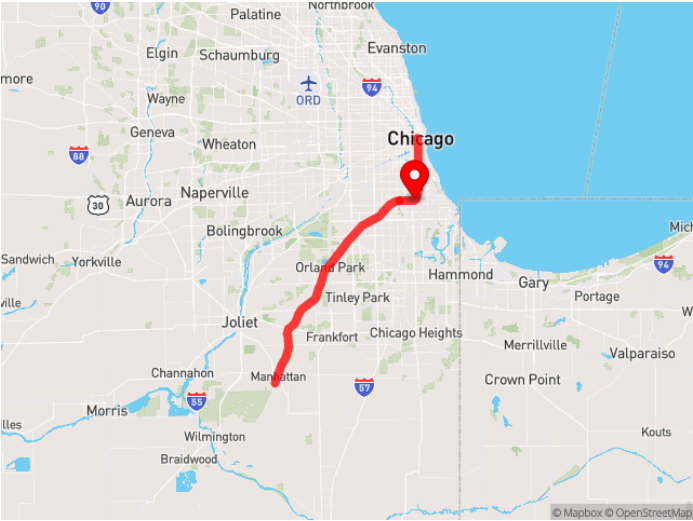
| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$500,000,000 | \$500,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$500,000,000 | \$500,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$500,000,000 | \$500,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$500,000,000 | \$500,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|

18-26-0004 - Southwest Service Line Improvements - RCP 33148

This project is dependent on the improvements planned in the 75th Street corridor improvement project (CIP) 01-07-0001, which would allow for the increased service a proposed with this project. This project also includes a flyover bridge connecting the Metra SWS line with the RI district line (P2) allowing SWS line trains to be re-routed to the LaSalle Street Station.

|                       |                                                                  |
|-----------------------|------------------------------------------------------------------|
| TIP Document:         | 2026 RTP (All RCPs) and FFY 27-32 TIP (Conformity Determination) |
| Project Type:         | Guideway Improvements                                            |
| Air Quality:          | To Be Conformed                                                  |
| Open to Traffic Year: | 2045                                                             |
| Lead Agency:          | Metra                                                            |
| Lead Contact:         | -                                                                |
| Project Website:      | -                                                                |
| County:               | Cook                                                             |
| Municipality:         | Chicago, Chicago Ridge, Orland Park                              |
| Major CMAP Programs:  | Regional Capital Project (2026 RTP)                              |



| Phase              | Fund Source     | F. Section ID | Prior | FY2027 | FY2028 | FY2029 | FY2030 | FY2031 | Future        | Total         |
|--------------------|-----------------|---------------|-------|--------|--------|--------|--------|--------|---------------|---------------|
| Construction       | TBD Constrained | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$776,000,000 | \$776,000,000 |
| Total Construction |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$776,000,000 | \$776,000,000 |
| Total Future Costs |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$776,000,000 | \$776,000,000 |
| Total Programmed   |                 | -             | \$0   | \$0    | \$0    | \$0    | \$0    | \$0    | \$776,000,000 | \$776,000,000 |

|                        |             |
|------------------------|-------------|
| Current Change Reason: | New Project |
|------------------------|-------------|