

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	07-16-0004	Sponsor	Oak Forest
Project Location Description	Oak Forest TOD Area Access to Transit Improvements - Sidewalk Installation along Various Routes		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2018	42	33	80	CMAQ	Local	☒
ENG 2	2021	75	60	80	CMAQ	Local	☐
ROW							☐
CONST	2021	1,157	926	80	CMAQ	Local	☐
CE	2021	139	111	80	CMAQ	Local	
Total		1,455	1,130	80			

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2018	42	33	80	CMAQ	Local	10/13/2017
ENG 2	2021	178	142	80	CMAQ	Local	01/13/2021
ROW							
CONST	2026	2,208	1,767	80	CMAQ	Local	09/18/2025
CE	2026	265	211	80	CMAQ	Local	09/18/2025
Total		2,693	2,153	80			

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☐ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2	2026	+103	+82	80	
ROW					
CONST	2026	+1,051	+841	80	
CE	2026	+126	+100	80	
Total		+1,238	+1,023	80	

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The reason for the CMAQ Cost Change Request is the temporary easement acquisitions and plan completion and construction timeline delays. Letting and Construction is anticipated 2026. The increase request is based on an updated Engineers Opinion of Probable Cost prepared using pricing from similar projects that have been awarded. This change timeline equals 2021 to the target letting date of September 2026.

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-91-309-16	CMM-4003(761)	
ENG 2	D-91-309-16	CMM-4003(761)	
ROW	R-		
CONST	C-91-309-16	CMM-4003(762)	
ENG			
IMP			