

## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** Russell Pietrowiak, Program Lead

**Date:** April 17, 2026

**Subject:** Transportation Improvement Program (TIP) amendments

**Action Requested:** Approval of Formal TIP Amendment 26-05

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Since the committee's last meeting, project programmers submitted 90 formal amendments for Transportation Committee consideration. Additionally, 267 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. An interactive list of projects for each amendment is available on the [Plan Revisions tab](#) of the [eTIP public website](#) and reports detailing individual project changes are linked in the agenda. Committee approval of [Formal Amendment 26-05](#) is requested.

### Formal Amendment 26-05

Formal Amendment 26-05 includes 90 projects that have been submitted for Transportation Committee approval. Projects adding new federal funding or removing all federal funding (18) resulted in a \$3.5M decrease in total cost and a \$55M decrease in federal participation. Projects with cost changes above the administrative thresholds (19) added \$280.3M in total cost and \$213.1M in federal participation. New projects (16) added \$89.8M in total cost and \$45.8M in federal participation, while Deleted projects (3) removed \$1.2M in total cost and \$1.9M in federal participation. Projects (34) with phases moving into or out of active TIP years (FFY 2026-30) added \$11.3M in total cost and \$16M in federal participation. The overall change in total project cost within all prior, current, and future years from this amendment is the addition of \$376.7M in total cost, and \$218M in federal participation, as shown in the table below.

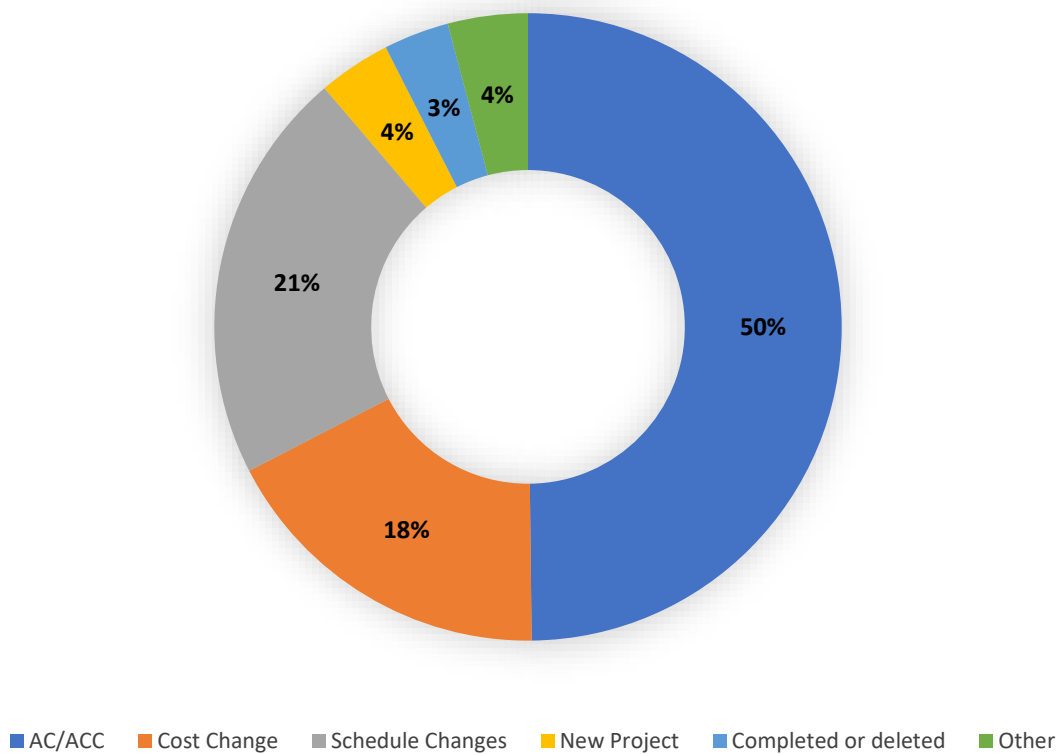
Type of change	# of projects	Change in total cost	Total cost after changes	Change in federal cost	Federal cost after changes
Add or remove all federal funds	18	-\$3.5	\$218.8	-\$55.0	\$13.7
Cost change	19	\$280.3	\$1,269.2	\$213.1	\$835.9
Deleted Project	3	-\$1.2	\$5.6	-\$1.9	\$0.7
New Project	16	\$89.8	\$89.8	\$45.8	\$45.8
Phase(s) moved in/out of TIP years	34	\$11.3	\$407.5	\$16.0	\$261.4
<b>Grand Total</b>	<b>90</b>	<b>\$376.7</b>	<b>\$1,990.9</b>	<b>\$218.0</b>	<b>\$1,157.5</b>

All costs in \$ millions

### Administrative Amendments 26-05.1 and 26-05.2

A total of 267 administrative changes were submitted, reviewed, and accepted by staff on amendments 26-05.1 and 26-05.2. Administrative changes include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or from Advance Construction (AC), cost changes that are below CMAP's formal amendment thresholds, changes to project schedules within the years of the TIP (FFY 2026-30), changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

26-05.1 & 26-05.2 Administrative Amendments - Type of Changes



Administrative changes made with phases going into (46) or converted from (87) advance construction removed \$13.8M in total cost and reduced federal participation by \$13.4M. New projects (10) added \$139.4M in total cost, of which \$69.8M is anticipated to be federal participation. Adjustments made to complete two projects reduced total cost and federal participation by \$1.5M. Another \$0.2M was removed with the deletion of 7 projects. Schedule (57) and other (11) changes, such as the addition of project IDs or clarification of project descriptions, were made with no impact to programmed funding. The overall result of the administrative changes was an increase of \$52.9M in total cost and an increase of \$24.4M in federal participation.

Total cost includes all fund sources and all project phases in prior, current, and future years. Federal participation includes only federal fund sources for all project phases in prior, current, and future years. The type of change, number of projects affected, total project cost, and federal participation information is shown in the table below.

Type of change	# of projects	Change in total cost	Total cost after changes	Change in federal cost	Federal cost after changes
Completed Project	2	-\$1.5	\$1.1	-\$1.5	\$0.6
Cost change	47	-\$71.0	\$4,973.2	-\$30.5	\$4,022.4
Deleted Project	7	-\$0.2	\$0.6	\$0.0	\$0.0
New Project	10	\$139.4	\$139.4	\$69.8	\$69.8
Other	11	\$0.0	\$1,954.3	\$0.0	\$1,386.2
Phase(s) converted from AC	87	-\$8.2	\$5,836.0	-\$8.3	\$910.5
Phase(s) placed in AC	46	-\$5.6	\$2,702.3	-\$5.1	\$2,086.1
Schedule change	57	\$0.0	\$803.9	\$0.0	\$510.8
<b>Grand Total</b>	<b>267</b>	<b>\$52.9</b>	<b>\$16,410.8</b>	<b>\$24.4</b>	<b>\$8,986.5</b>

All costs in \$ millions