

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	03-21-0007	Sponsor	Village of Mount Prospect
Project Location Description	This project includes bicycle and pedestrian improvements on Algonquin Road from Dearborn Court to Elmhurst Road. The project adds a new sidewalk on the south side of Algonquin Road, an off-road bike path on the north side of Algonquin Road, pedestrian and bicycle crossings of Algonquin Road at signalized intersections, and pedestrian signals. Existing roadway lighting will be upgraded, and new roadway lighting will be installed on the eastern portion of the roadway.		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1	2024	90,000	0	0			☒
ENG 2	2024	370,856	296,685	80%	CMAQ	Local	☒
ROW	2025	268,732	214,986	80%	CMAQ	Local	☐
CONST	2026	2,091,422	1,673,138	80%	CMAQ	Local	☐
CE	2026	212,450	169,960	80%	CMAQ	Local	
Total		3,033,460	2,354,769				

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1	2024	90,000	0	0			
ENG 2	2024	303,552	242,840	80%	CMAQ	Local	8/18/2025
ROW	2026	336,036	268,828	80%	CMAQ	Local	9/9/2026
CONST	2027	3,964,000	3,171,200	80%	CMAQ	Local	4/23/2027
CE	2027	424,900	339,920	80%	CMAQ	Local	4/23/2027
Total		5,118,488	4,022,790				

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match	Actual or Anticipated FTA Grant
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						Fund Source	approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1	2024	0	0		
ENG 2	2024	(67,304)	(53,843)	80%	ENG 2/ROW
ROW	2026	67,304	53,843	80%	ENG 2/ROW
CONST	2027	1,872,578	1,498,062	80%	n/a
CE	2027	212,450	169,960	80%	n/a
Total		2,085,028	1,668,022		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

The Village of Mount Prospect is requesting a cost increase reflecting the current bidding and construction environment for the Algonquin Road bike path, sidewalk, and roadway lighting project. The proposed cost increase includes additional CMAQ funds in the amount of \$1,498,062 for construction and \$169,960 for construction engineering.

Mount Prospect also requests moving CMAQ funds in the amount of \$53,843 from ENG2 to ROW, as there were land acquisition negotiations costs that were moved into ENG2 in error that should have remained in ROW. The Village is committed to this project and will provide the 20% match. There is no change in the scope of the project.

Fiscal Year shifts are also requested for ROW, CONST, and CE to align with current schedule.

Target Letting Date is 03/05/27.

State and Federal Project Information

Select One.

Updated 8/11/2016

- ☒ State/Federal Project or Grant Numbers Provided Below
- ☒ Most recently *approved* PPI Form Attached
- ☒ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-91-225-24	ZPV5(791)	
ROW	R-90-018-24	51S8(380)	
CONST	C-91-289-24	ABMB(961)	
ENG			
IMP			

Additional Comments

The Village of Mount Prospect is also seeking a schedule change to revise the FFY for CON and CE to 2027. The Village of Mount Prospect is also seeking a schedule change to revise the FFY for ROW to 2026.

Target Letting Date is 03/05/27.