

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	10-03-0005	Sponsor	Lake County Division of Transportation
Project Location Description	Deerfield Road from US 45 / IL 21 to Saunders Rd (Intersection Improvement & Signal Interconnect)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1							☐
ENG 2						Local	☐
ROW						Local	☐
CONST	2026	10045.911	7642.246	76	CMAQ	Local	☐
CE	2026	936.928	662.048	71	CMAQ	Local	
Total		10982.839	8304.294	76	CMAQ	Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1						Local	
ENG 2						Local	
ROW						Local	
CONST	2026	16357.285	13229.828	80	CMAQ	Local	9/18/2026
CE	2026	936.928		0		Local	9/18/2026
Total		17294.213					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2026	6311.374	4925.534	80	From CE
CE	2026		(662.048)	0	To CON
Total		6311.374	4263.486		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Overall project cost estimates have increased. Lake County is requesting to transfer federal funds from CE to CON along with fully funding Phase III ENG locally. Lake County is also requesting additional construction funds. The transfer of existing CMAQ funds from CE to CON and the requested additional cost increase is a net increase of \$4,925,534 in CMAQ funding which will bring the project to 80% federal funding.

State and Federal Project Information

Select One.

- ☒ State/Federal Project or Grant Numbers Provided Below
☐ Most recently *approved* PPI Form Attached
☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-159-16	2NE0(590)	
ENG			

IMP			
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Additional Comments

Attached excel sheet includes breakdown of transfer of funds and requested cost increase.