

## MEMORANDUM

**To:** CMAP Transportation Committee

**From:** Russell Pietrowiak, Program Lead

**Date:** May 22, 2026

**Subject:** Transportation Improvement Program (TIP) amendments

**Action Requested:** Approval of Formal TIP Amendment 26-06

---

Since the committee's last meeting, project programmers submitted 34 formal amendments for Transportation Committee consideration. Additionally, 102 administrative amendments were submitted, reviewed, and accepted by staff. Summary information is presented below. An interactive list of projects for each amendment is available on the [Plan Revisions tab](#) of the [eTIP public website](#) and reports detailing individual project changes are linked in the agenda. Committee approval of [Formal Amendment 26-06](#) is requested.

### Formal Amendment 26-06

Formal Amendment 26-06 includes 34 projects that have been submitted for Transportation Committee approval. Projects with cost changes above the administrative thresholds (12) reduced total cost by \$6.8M while increasing federal participation by \$41.6M. New projects (14) added \$45.4M in total cost and \$31.7M in federal participation. Projects (8) with phases moving into or out of active TIP years (FFY 2026-30) added \$32.7M in total cost and \$8.6M in federal participation. The overall change in total project cost within all prior, current, and future years from this amendment is the addition of \$71.3M in total cost, and \$81.8M in federal participation, as shown in the table below.

Type of change	# of projects	Change in total cost	Total cost after changes	Change in federal cost	Federal cost after changes
Cost change	12	-\$6.8	\$3,687.5	\$41.6	\$4,803.5
New Project	14	\$45.4	\$0.0	\$31.7	\$9.2
Phase(s) moved in/out of TIP years	8	\$32.7	\$99.7	\$8.6	\$135.5
<b>Grand Total</b>	<b>34</b>	<b>\$71.3</b>	<b>\$3,787.2</b>	<b>\$81.8</b>	<b>\$4,948.2</b>

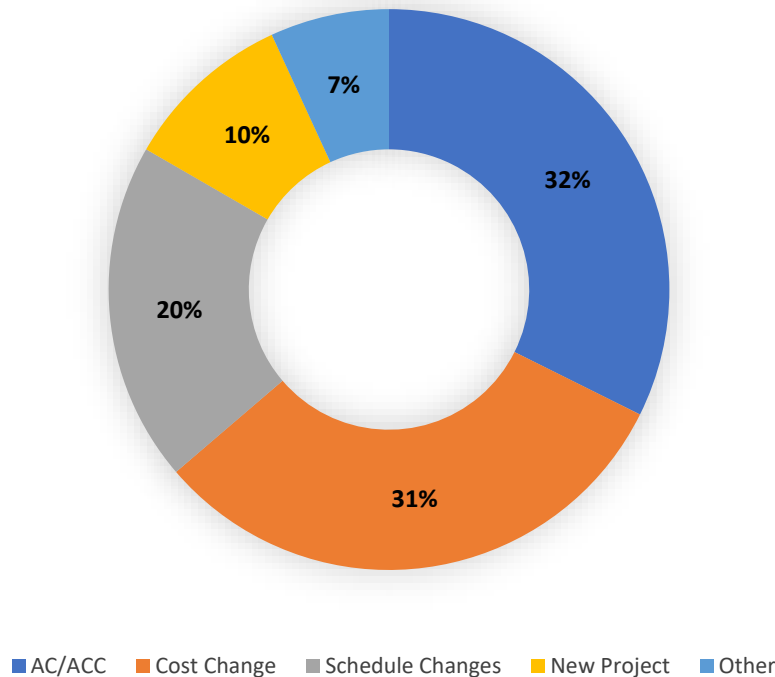
All costs in \$ millions

### Administrative Amendments 26-06.1 and 26-06.2

A total of 102 administrative changes were submitted, reviewed, and accepted by staff on amendments 26-06.1 and 26-06.2. Administrative changes include new projects that are not federally funded or have all federal funds in future years, conversion of project phases to or

from Advance Construction (AC), cost changes that are below CMAP's formal amendment thresholds, changes to project schedules within the years of the TIP (FFY 2026-30), changes to fund sources, and other miscellaneous changes that do not affect the scope, schedule, or funding of projects in a way that requires committee approval.

26-06.1 & 26-06.2 Administrative Amendments - Type of Changes



Administrative changes made with phases going into (21) or converted from (11) advance construction added \$8.5M in total cost and \$4.5M in federal participation. Cost changes below administrative thresholds (32) added \$4.5M in total cost and \$1.2M in federal participation. New projects (10) added \$42.4M in total cost, of which \$40.3M is anticipated to be federal participation. Schedule (20) and other (7) changes, such as the addition of project IDs or clarification of project descriptions, were made with no impact to programmed funding. The overall result of the administrative changes was an increase of \$55.4M in total cost and an increase of \$46M in federal participation.

Total cost includes all fund sources and all project phases in prior, current, and future years. Federal participation includes only federal fund sources for all project phases in prior, current, and future years. The type of change, number of projects affected, total project cost, and federal participation information is shown in the table below.

Type of change	# of projects	Change in total cost	Total cost after changes	Change in federal cost	Federal cost after changes
Cost change	32	\$4.5	\$2,832.0	\$1.2	\$1,888.1
New Project	10	\$42.4	\$42.4	\$40.3	\$40.3
Other	7	\$0.0	\$383.6	\$0.0	\$357.1
Phase(s) converted from AC	11	\$2.6	\$329.9	-\$0.7	\$246.1
Phase(s) placed in AC	22	\$5.9	\$482.6	\$5.3	\$336.1
Schedule change	20	\$0.0	\$507.9	\$0.0	\$339.7
<b>Grand Total</b>	<b>102</b>	<b>\$55.4</b>	<b>\$4,578.3</b>	<b>\$46.0</b>	<b>\$3,207.4</b>

All costs in \$ millions