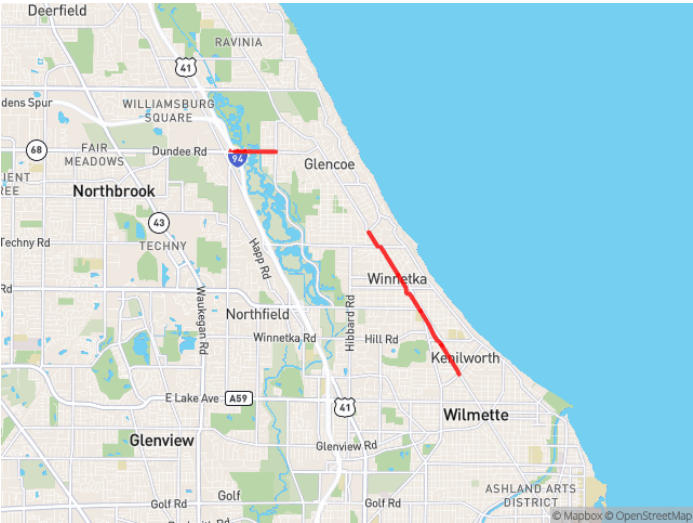


02-19-0013 - Dundee Rd - I-94 (Edens Expwy) to Forest Way Dr, Green Bay Rd - S of Scott Ave to S of Kenilworth Ave

Standard Overlay, Traffic Signal Installation, Patching, ADA Improvements, Miscellaneous

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Glencoe, Northbrook
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$571,000	\$0	\$0	\$0	\$0	\$0	\$571,000
Construction	STP - State Prgmd Urban	-	\$0	\$2,284,000	\$0	\$0	\$0	\$0	\$0	\$2,284,000
Total Construction		-	\$0	\$2,855,000	\$0	\$0	\$0	\$0	\$0	\$2,855,000
Total Programmed		-	\$0	\$2,855,000	\$0	\$0	\$0	\$0	\$0	\$2,855,000

Previously Approved Amendment 02-19-0013 - Dundee Rd - I-94 (Edens Expwy) to Forest Way Dr, Green Bay Rd - S of Scott Ave to S of Kenilworth Ave

Standard Overlay, Traffic Signal Installation, Patching, ADA Improvements, Miscellaneous

TIP Document:	26-05.1 (Admin FHWA)
Project Type:	Road Maintenance
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Glencoe, Northbrook
Major CMAP Programs:	-

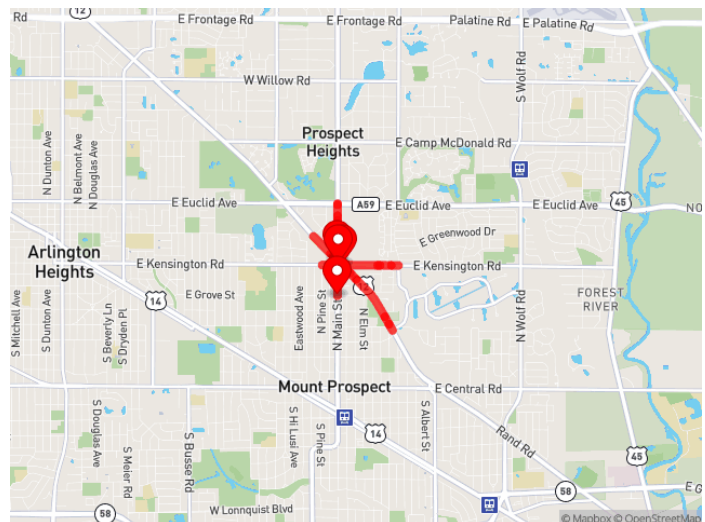
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$240,000	\$0	\$0	\$0	\$0	\$0	\$240,000
Construction	STP - State Prgmd Urban	-	\$0	\$960,000	\$0	\$0	\$0	\$0	\$0	\$960,000
Total Construction		-	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Total Programmed		-	\$0	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000

Current Change Reason:	Schedule / Funding / Scope- Update Cost change due to availability of 90% design
Project Changes:	Plan Revision Name changed from "26-05.1 (Admin FHWA)" to "26-06 (Formal)"

03-20-0050 - Rand Rd-IL 83-Kensington Rd Intersection Improvements

Add, extend, reconfigure turn lanes, replace sidewalk with multi-use path along Rand Rd within project limits, optimize traffic signal timing, install sidewalk along south side of Kensington Rd east of Rand Rd, consolidate access within project limits. Project limits are Rand Road (Business Center Drive to Wedgewood Lane); IL 83 (Highland Street to Euclid Avenue); Kensington Road (Elmhurst Avenue to N. Wheeling Road)

TIP Document:	26-06 (Formal)
Project Type:	Intersection/Interchange Improvements
Air Quality:	Not Required
Open to Traffic Year:	2027
Lead Agency:	Northwest Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Mount Prospect
Major CMAP Programs:	STP - Local



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering I	Local Funds	-	\$243,125	\$0	\$0	\$0	\$0	\$0	\$0	\$243,125
Total Engineering I		-	\$243,125	\$0	\$0	\$0	\$0	\$0	\$0	\$243,125
Engineering II	Community Project Funding	-	\$0	\$411,036	\$0	\$0	\$0	\$0	\$0	\$411,036
Engineering II	Local Funds	-	\$0	\$433,609	\$0	\$0	\$0	\$0	\$0	\$433,609
Engineering II	STP - Regional Redistribution	-	\$0	\$685,060	\$0	\$0	\$0	\$0	\$0	\$685,060
Total Engineering II		-	\$0	\$1,529,705	\$0	\$0	\$0	\$0	\$0	\$1,529,705
Right of Way	Community Project Funding	-	\$1,685,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685,060
Right of Way	Local Funds	-	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Right of Way	STP - Locally Prgmd	-	\$114,940	\$0	\$0	\$0	\$0	\$0	\$0	\$114,940
Total Right of Way		-	\$1,800,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$2,250,000
Construction	Community Project Funding	-	\$0	\$4,903,904	\$0	\$0	\$0	\$0	\$0	\$4,903,904
Construction	IL Funds	-	\$0	\$2,727,272	\$0	\$0	\$0	\$0	\$0	\$2,727,272
Construction	Local Funds	-	\$0	\$3,373,666	\$0	\$0	\$0	\$0	\$0	\$3,373,666
Construction	STP - Regional Redistribution	-	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$0	\$2,800,000
Total Construction		-	\$0	\$13,804,842	\$0	\$0	\$0	\$0	\$0	\$13,804,842
Construction Engineering	IL Funds	-	\$0	\$272,728	\$0	\$0	\$0	\$0	\$0	\$272,728
Construction Engineering	Local Funds	-	\$0	\$783,848	\$0	\$0	\$0	\$0	\$0	\$783,848
Construction Engineering	STP - Regional Redistribution	-	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Total Construction Engineering		-	\$0	\$1,656,576	\$0	\$0	\$0	\$0	\$0	\$1,656,576
Total Prior Costs		-	\$2,043,125	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043,125
Total Programmed		-	\$2,043,125	\$17,441,123	\$0	\$0	\$0	\$0	\$0	\$19,484,248

Previously Approved Amendment 03-20-0050 - Rand Rd-IL 83-Kensington Rd Intersection Improvements

Add, extend, reconfigure turn lanes, replace sidewalk with multi-use path along Rand Rd within project limits, optimize traffic signal timing, install sidewalk along south side of Kensington Rd east of Rand Rd, consolidate access within project limits. Project limits are Rand Road (Business Center Drive to Wedgewood Lane); IL 83 (Highland Street to Euclid Avenue); Kensington Road (Elmhurst Avenue to N. Wheeling Road)

TIP Document:	26-01.1 (Admin FHWA)
Project Type:	Intersection/Interchange Improvements

Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Northwest Council
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Mount Prospect
Major CMAP Programs:	-

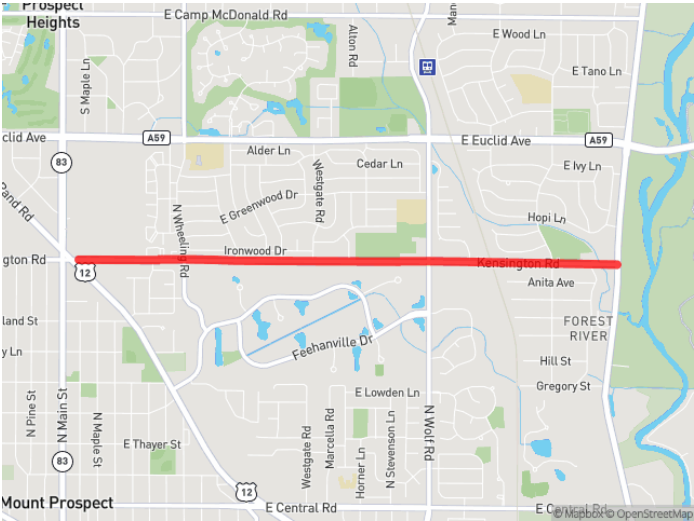
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering I	Local Funds	-	\$243,125	\$0	\$0	\$0	\$0	\$0	\$0	\$243,125
Total Engineering I		-	\$243,125	\$0	\$0	\$0	\$0	\$0	\$0	\$243,125
Engineering II	Community Project Funding	-	\$0	\$411,036	\$0	\$0	\$0	\$0	\$0	\$411,036
Engineering II	Local Funds	-	\$0	\$102,759	\$0	\$0	\$171,265	\$0	\$0	\$274,024
Engineering II	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$685,060	\$0	\$0	\$685,060
Total Engineering II		-	\$0	\$513,795	\$0	\$0	\$856,325	\$0	\$0	\$1,370,120
Right of Way	Community Project Funding	-	\$1,685,060	\$0	\$0	\$0	\$0	\$0	\$0	\$1,685,060
Right of Way	Local Funds	-	\$0	\$0	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Right of Way	STP - Locally Prgmd	-	\$114,940	\$0	\$0	\$0	\$0	\$0	\$0	\$114,940
Total Right of Way		-	\$1,800,000	\$0	\$0	\$0	\$450,000	\$0	\$0	\$2,250,000
Construction	IL Funds	-	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000
Construction	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$4,938,670	\$0	\$4,938,670
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$2,430,000	\$0	\$2,430,000
Total Construction		-	\$0	\$3,000,000	\$0	\$0	\$0	\$7,368,670	\$0	\$10,368,670
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$0	\$0	\$766,867	\$0	\$766,867
Construction Engineering	STP - Locally Prgmd	-	\$0	\$0	\$0	\$0	\$0	\$270,000	\$0	\$270,000
Total Construction Engineering		-	\$0	\$0	\$0	\$0	\$0	\$1,036,867	\$0	\$1,036,867
Total Prior Costs		-	\$2,043,125	\$0	\$0	\$0	\$0	\$0	\$0	\$2,043,125
Total Programmed		-	\$2,043,125	\$3,513,795	\$0	\$0	\$1,306,325	\$8,405,537	\$0	\$15,268,782

Current Change Reason:	Schedule / Funding / Scope- Update Update target letting/authorization - Cost change due to updated agreements - Add, delete, or change fund sources - Project phase(s) moved to an earlier year(s)
Project Changes:	Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-06 (Formal)"
Project Changes:	Current Implementation Status changed from "IDOT Phase 2 kick-off held" to "Pre-final plans and estimates (draft PS&E) submitted"
Target Federal Authorizations and Construction Letting Changes:	
Target Federal Authorizations and Construction Letting Changes:	MTH/QTR has changed from SEP to NOV

03-26-0021 - Kensington Rd - Elmhurst Rd to River Rd

Standard Overlay, ADA Improvements

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Mount Prospect
Major CMAP Programs:	-



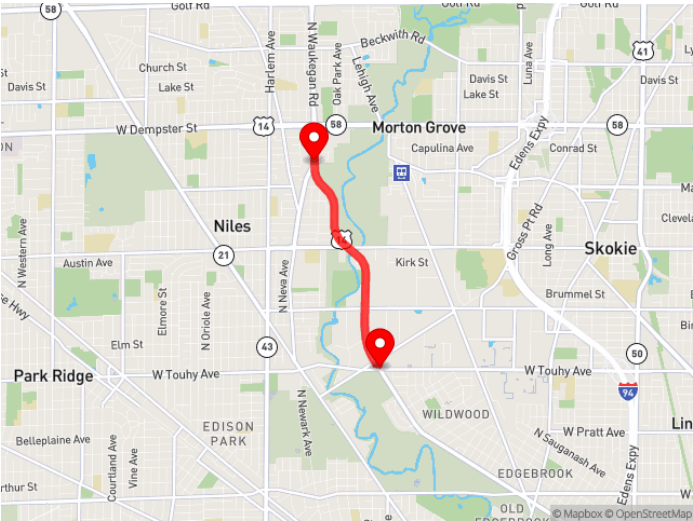
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$740,000	\$0	\$0	\$0	\$0	\$740,000
Construction	STP - State Prgmd Urban	-	\$0	\$0	\$2,960,000	\$0	\$0	\$0	\$0	\$2,960,000
Total Construction		-	\$0	\$0	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000
Total Programmed		-	\$0	\$0	\$3,700,000	\$0	\$0	\$0	\$0	\$3,700,000

Current Change Reason:	New Project
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03-26-0022 - US 14 Caldwell Ave - Ill 43 (Waukegan Rd) to Touhy Ave

Designed Overlay, ADA Improvements

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Morton Grove, Niles
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$876,000	\$0	\$0	\$0	\$0	\$876,000
Construction	NHPP	-	\$0	\$0	\$3,504,000	\$0	\$0	\$0	\$0	\$3,504,000
Total Construction		-	\$0	\$0	\$4,380,000	\$0	\$0	\$0	\$0	\$4,380,000
Total Programmed		-	\$0	\$0	\$4,380,000	\$0	\$0	\$0	\$0	\$4,380,000

Current Change Reason:	New Project
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04-23-0001 - I-290 Eisenhower Expwy - At Des Plaines River

Bridge Replacement

TIP Document:	26-06 (Formal)
Project Type:	Bridge Repair, Rehab, or Replace
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Forest Park
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering II	IL Funds	-	\$3,103,000	\$654,000	\$0	\$0	\$0	\$0	\$0	\$3,757,000
Total Engineering II		-	\$3,103,000	\$654,000	\$0	\$0	\$0	\$0	\$0	\$3,757,000
Right of Way	IL Funds	-	\$3,000	\$2,397,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Total Right of Way		-	\$3,000	\$2,397,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Construction	IL Funds	-	\$0	\$0	\$4,605,000	\$0	\$0	\$0	\$0	\$4,605,000
Construction	NHPP	-	\$0	\$0	\$41,445,000	\$0	\$0	\$0	\$0	\$41,445,000
Total Construction		-	\$0	\$0	\$46,050,000	\$0	\$0	\$0	\$0	\$46,050,000
Construction Engineering	IL Funds	-	\$0	\$0	\$1,332,000	\$0	\$0	\$0	\$0	\$1,332,000
Construction Engineering	NHPP	-	\$0	\$0	\$5,576,000	\$0	\$0	\$0	\$0	\$5,576,000
Total Construction Engineering		-	\$0	\$0	\$6,908,000	\$0	\$0	\$0	\$0	\$6,908,000
Total Prior Costs		-	\$3,106,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,106,000
Total Programmed		-	\$3,106,000	\$3,051,000	\$52,958,000	\$0	\$0	\$0	\$0	\$59,115,000

Previously Approved Amendment 04-23-0001 - I-290 Eisenhower Expwy - At Des Plaines River

Bridge Replacement

TIP Document:	26-00 (Adoption)
Project Type:	Bridge Repair, Rehab, or Replace
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Forest Park
Major CMAP Programs:	-

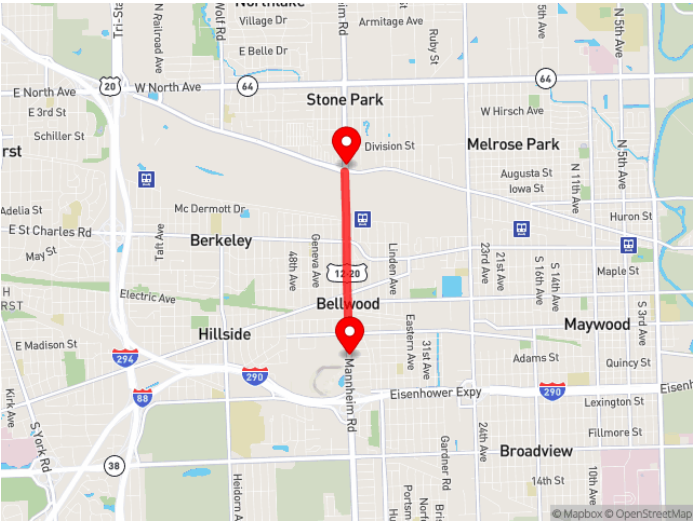
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering II	IL Funds	-	\$3,103,000	\$654,000	\$0	\$0	\$0	\$0	\$0	\$3,757,000
Total Engineering II		-	\$3,103,000	\$654,000	\$0	\$0	\$0	\$0	\$0	\$3,757,000
Right of Way	IL Funds	-	\$3,000	\$2,397,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Total Right of Way		-	\$3,000	\$2,397,000	\$0	\$0	\$0	\$0	\$0	\$2,400,000
Construction	IL Funds	-	\$0	\$0	\$3,200,000	\$0	\$0	\$0	\$0	\$3,200,000
Construction	NHPP	-	\$0	\$0	\$28,800,000	\$0	\$0	\$0	\$0	\$28,800,000

[illegible]

04-26-0023 - US 12/20/45 Mannheim Rd - US 20 (Lake St) to N of I-290 (Eisenhower Expwy)

Designed Overlay, ADA Improvements

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Bellwood, Hillside, Melrose Park, Stone Park
Major CMAP Programs:	-



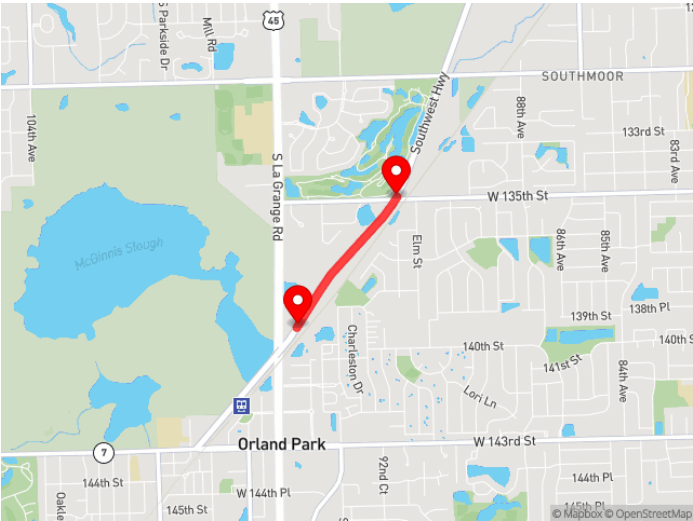
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
Construction	NHPP	-	\$0	\$0	\$2,800,000	\$0	\$0	\$0	\$0	\$2,800,000
Total Construction		-	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000
Total Programmed		-	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0	\$3,500,000

Current Change Reason:	New Project
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06-26-0032 - Ill 7 Southwest Hwy - 135th St to N of US 45

Standard Overlay

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	-
Open to Traffic Year:	2031
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Orland Park
Major CMAP Programs:	-



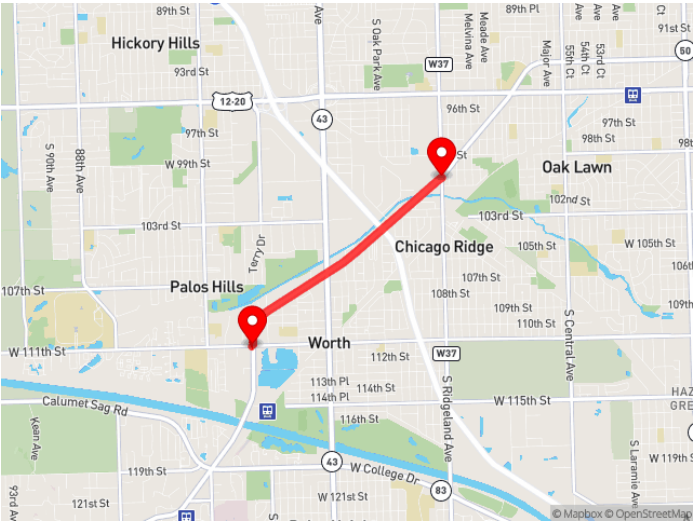
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$0	\$0	\$153,000	\$0	\$0	\$153,000
Construction	STP - State Prgmd Urban	-	\$0	\$0	\$0	\$0	\$612,000	\$0	\$0	\$612,000
Total Construction		-	\$0	\$0	\$0	\$0	\$765,000	\$0	\$0	\$765,000
Total Programmed		-	\$0	\$0	\$0	\$0	\$765,000	\$0	\$0	\$765,000

Current Change Reason:	New Project
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06-26-0033 - Ill 7 Southwest Hwy - Ridgeland Ave to 111th St

Standard Overlay, ADA Improvements

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2032
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Chicago Ridge, Palos Hills, Worth
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$0	\$0	\$844,000	\$0	\$0	\$844,000
Construction	STP - State Prgmd Urban	-	\$0	\$0	\$0	\$0	\$3,376,000	\$0	\$0	\$3,376,000
Total Construction		-	\$0	\$0	\$0	\$0	\$4,220,000	\$0	\$0	\$4,220,000
Total Programmed		-	\$0	\$0	\$0	\$0	\$4,220,000	\$0	\$0	\$4,220,000

Current Change Reason:	New Project
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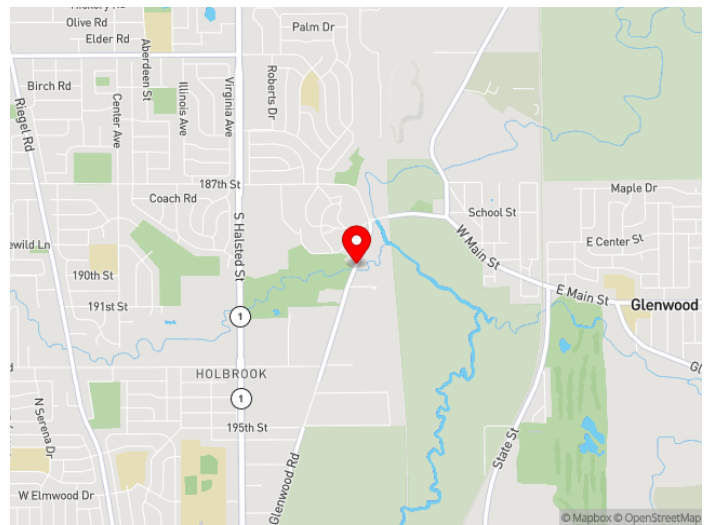
Standard Overlay, ADA Improvements

Current Change Reason: New Project

07-98-0041 - Glenwood Rd at Butterfield Creek 1.3 Mi N of Ill 1 (N Halsted St)

Bridge Joint Replace/Repair, Bridge Deck Overlay, Bridge Repair

TIP Document:	26-06 (Formal)
Project Type:	Bridge Repair, Rehab, or Replace
Air Quality:	Not Required
Open to Traffic Year:	2028
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Glenwood
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering II	IL Funds	-	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
Total Engineering II		-	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
Right of Way	IL Funds	-	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Total Right of Way		-	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Construction	IL Funds	-	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Construction	STP - State Prgrmd Urban	-	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total Construction		-	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Total Prior Costs		-	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Total Programmed		-	\$75,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$575,000

Previously Approved Amendment 07-98-0041 - Glenwood Rd at Butterfield Creek 1.3 Mi N of Ill 1 (N Halsted St)

Bridge Joint Replace/Repair, Bridge Deck Overlay, Bridge Repair

TIP Document:	26-05.1 (Admin FHWA)
Project Type:	Bridge Repair, Rehab, or Replace
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Glenwood
Major CMAP Programs:	-

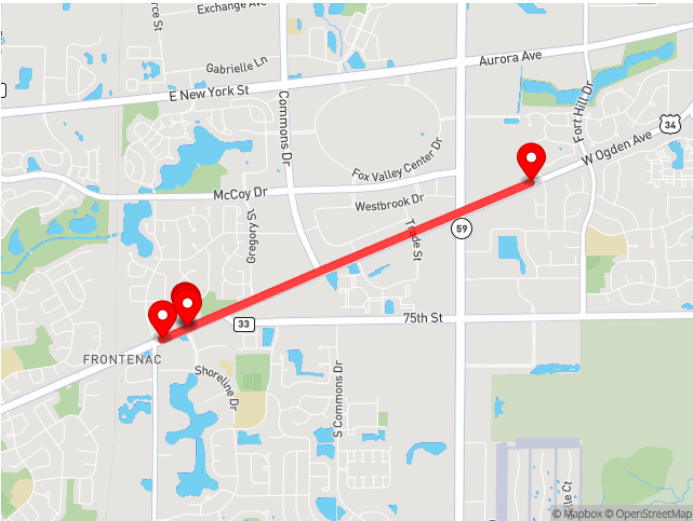
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering II	IL Funds	-	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
Total Engineering II		-	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
Right of Way	IL Funds	-	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Total Right of Way		-	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000
Construction	IL Funds	-	\$0	\$460,000	\$0	\$0	\$0	\$0	\$0	\$460,000
Construction	STP - State Prgmd Urban	-	\$0	\$1,840,000	\$0	\$0	\$0	\$0	\$0	\$1,840,000

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Total Construction		-	\$0	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,300,000
Total Prior Costs		-	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000
Total Programmed		-	\$75,000	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$2,375,000
Current Change Reason:		Schedule / Funding / Scope- Update Cost change due to availability of 60% design								
Project Changes:		Plan Revision Name changed from "26-05.1 (Admin FHWA)" to "26-06 (Formal)"								

08-26-0061 - US 34 Ogden Ave - W of Meadow Lakes Blvd to W of Shandrew Dr

Standard Overlay, ADA Improvements

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	DuPage
Municipality:	Aurora, Naperville
Major CMAP Programs:	-



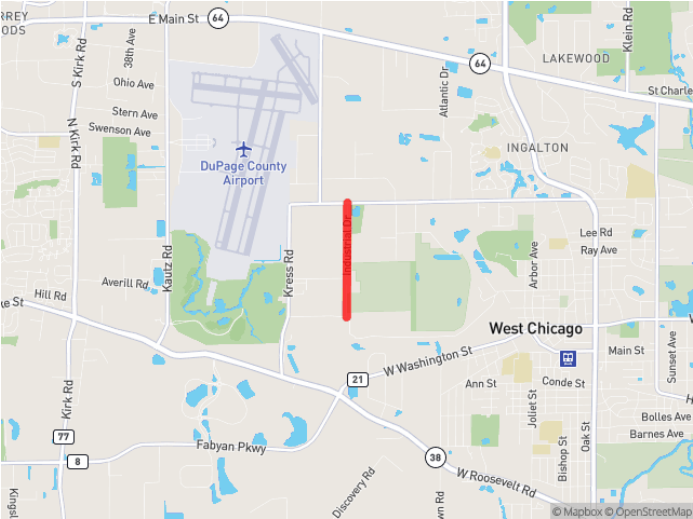
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$1,170,000	\$0	\$0	\$0	\$0	\$1,170,000
Construction	NHPP	-	\$0	\$0	\$4,680,000	\$0	\$0	\$0	\$0	\$4,680,000
Total Construction		-	\$0	\$0	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000
Total Programmed		-	\$0	\$0	\$5,850,000	\$0	\$0	\$0	\$0	\$5,850,000

Current Change Reason:	New Project
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08-26-0063 - Industrial Drive Reconstruction

Reconstruction of existing roadways and installation of street lighting on Industrial Drive, from Hawthorne Lane to Downs Drive.

TIP Document:	26-06 (Formal)
Project Type:	Road Modernization
Air Quality:	Not Required
Open to Traffic Year:	-
Lead Agency:	DuPage Council
Lead Contact:	-
Project Website:	-
County:	DuPage
Municipality:	West Chicago
Major CMAP Programs:	-



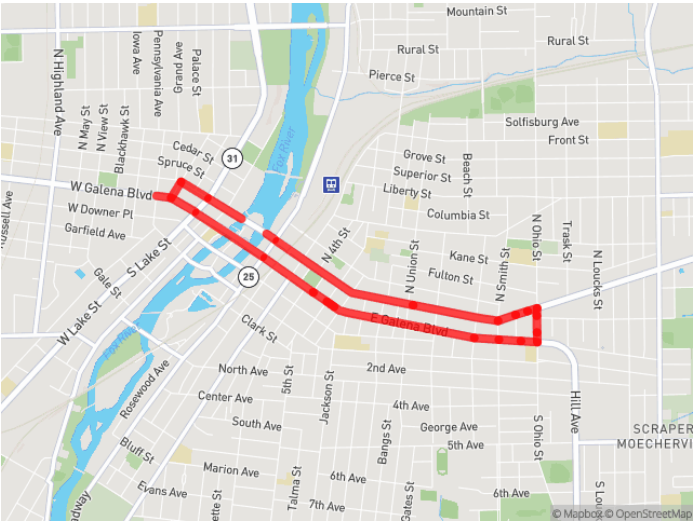
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Econ Dev Pgm	-	\$0	\$0	\$2,990,000	\$0	\$0	\$0	\$0	\$2,990,000
Construction	Local Funds	-	\$0	\$0	\$4,510,000	\$0	\$0	\$0	\$0	\$4,510,000
Total Construction		-	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
Total Programmed		-	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000

Current Change Reason:	New Project
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09-22-0037 - Galena Boulevard & New York Street Resurfacing

Milling, patching (less than 10%), resurfacing, spot curb and gutter repair, spot sidewalk repair, and curb ramp upgrades as needed for ADA compliance.

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2027
Lead Agency:	Kane/Kendall Council
Lead Contact:	-
Project Website:	-
County:	Kane
Municipality:	Aurora
Major CMAP Programs:	STP - Local



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering I	Local Funds	-	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Engineering I		-	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Engineering II	Local Funds	-	\$0	\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000
Total Engineering II		-	\$0	\$72,000	\$0	\$0	\$0	\$0	\$0	\$72,000
Construction	Local Funds	-	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000
Construction	STP - Regional Redistribution	-	\$0	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000
Total Construction		-	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$4,400,000
Construction Engineering	Local Funds	-	\$0	\$112,500	\$0	\$0	\$0	\$0	\$0	\$112,500
Construction Engineering	STP - Regional Redistribution	-	\$0	\$337,500	\$0	\$0	\$0	\$0	\$0	\$337,500
Total Construction Engineering		-	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$450,000
Total Programmed		-	\$0	\$4,932,000	\$0	\$0	\$0	\$0	\$0	\$4,932,000

Previously Approved Amendment 09-22-0037 - Galena Boulevard & New York Street Resurfacing

Milling, patching (less than 10%), resurfacing, spot curb and gutter repair, spot sidewalk repair, and curb ramp upgrades as needed for ADA compliance.

TIP Document:	26-02.1 (Admin FHWA)
Project Type:	Road Maintenance
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Kane/Kendall Council
Lead Contact:	-
Project Website:	-
County:	Kane
Municipality:	Aurora
Major CMAP Programs:	-

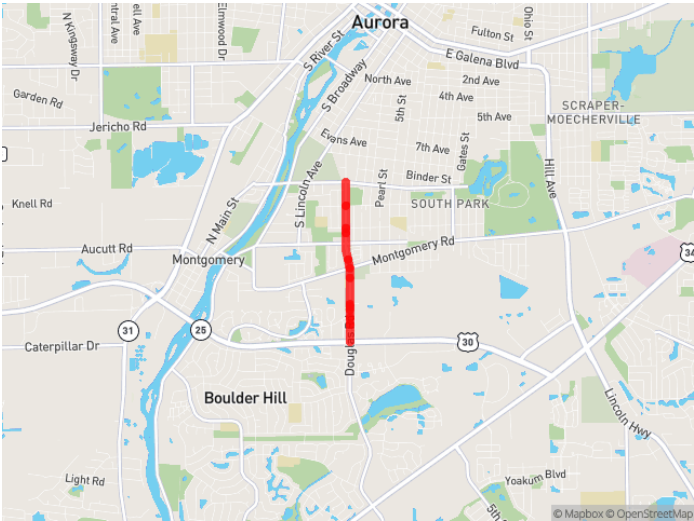
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering I	Local Funds	-	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Total Engineering I		-	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000

[illegible]

09-22-0053 - Douglas Avenue/Road Resurfacing (Ashland Avenue to US Route 30)

Milling, patching, resurfacing, new detectable warnings, with sidewalk, shared-use path, and curb and gutter replacement and other appurtenant work.

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2027
Lead Agency:	Kane/Kendall Council
Lead Contact:	-
Project Website:	-
County:	Kane, Kendall
Municipality:	Aurora, Montgomery
Major CMAP Programs:	STP - Local



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering II	Local Funds	N/A	\$0	\$92,830	\$0	\$0	\$0	\$0	\$0	\$92,830
Total Engineering II		-	\$0	\$92,830	\$0	\$0	\$0	\$0	\$0	\$92,830
Construction	Local Funds	N/A	\$0	\$382,500	\$0	\$0	\$0	\$0	\$0	\$382,500
Construction	STP - Regional Redistribution	STP - REGIONAL REDISTRIBUTION	\$0	\$1,147,500	\$0	\$0	\$0	\$0	\$0	\$1,147,500
Total Construction		-	\$0	\$1,530,000	\$0	\$0	\$0	\$0	\$0	\$1,530,000
Construction Engineering	Local Funds	N/A	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
Construction Engineering	STP - Regional Redistribution	STP - REGIONAL REDISTRIBUTION	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000
Total Construction Engineering		-	\$0	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000
Total Programmed		-	\$0	\$1,762,830	\$0	\$0	\$0	\$0	\$0	\$1,762,830

Previously Approved Amendment 09-22-0053 - Douglas Avenue/Road Resurfacing (Ashland Avenue to US Route 30)

The scope of work for this project includes milling, patching, resurfacing, sidewalk removal, new sidewalk, shared-use path removal and replacement, new detectable warnings, curb and gutter removal and replacement, restoration, and other appurtenant work for the completion of this project.

TIP Document:	26-05.1 (Admin FHWA)
Project Type:	Road Maintenance
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Kane/Kendall Council
Lead Contact:	-
Project Website:	-
County:	Kane, Kendall
Municipality:	Aurora, Montgomery
Major CMAP Programs:	-

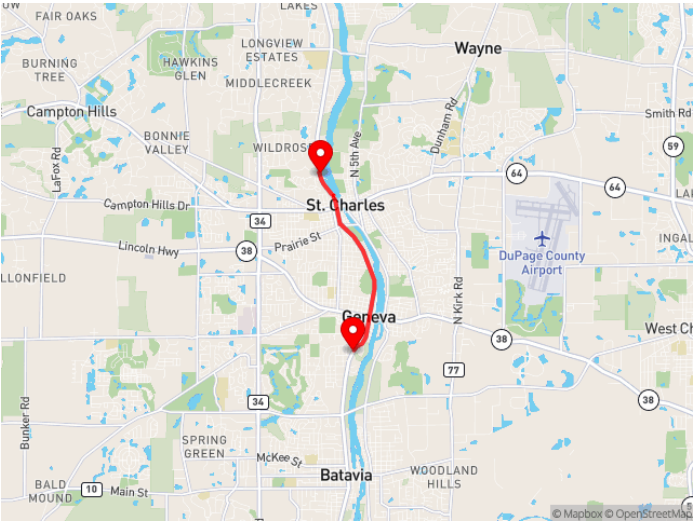
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering II	Local Funds	N/A	\$0	\$92,830	\$0	\$0	\$0	\$0	\$0	\$92,830
Total Engineering II		-	\$0	\$92,830	\$0	\$0	\$0	\$0	\$0	\$92,830
Construction	Local Funds	Local Overmatch, N/A	\$0	\$0	\$792,146	\$0	\$0	\$0	\$0	\$792,146
Construction	STP - Locally Prgmd	N/A	\$0	\$0	\$533,984	\$0	\$0	\$0	\$0	\$533,984
Total Construction		-	\$0	\$0	\$1,326,130	\$0	\$0	\$0	\$0	\$1,326,130

[illegible]

09-26-0081 - Ill 31 - S of Wildrose Spring Rd to S of Third St

Designed Overlay, ADA Improvements

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2031
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Kane
Municipality:	Geneva, St. Charles
Major CMAP Programs:	-



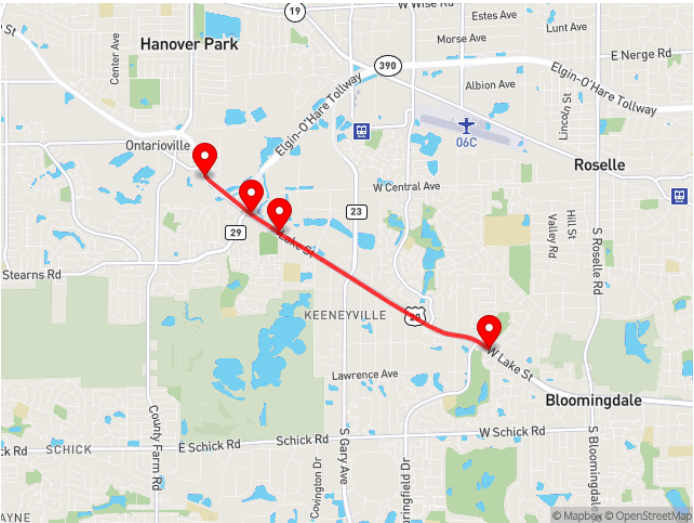
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$0	\$0	\$584,000	\$0	\$0	\$584,000
Construction	NHPP	-	\$0	\$0	\$0	\$0	\$117,000	\$0	\$0	\$117,000
Construction	STP - State Prgmd Urban	-	\$0	\$0	\$0	\$0	\$2,224,000	\$0	\$0	\$2,224,000
Total Construction		-	\$0	\$0	\$0	\$0	\$2,925,000	\$0	\$0	\$2,925,000
Total Programmed		-	\$0	\$0	\$0	\$0	\$2,925,000	\$0	\$0	\$2,925,000

Current Change Reason:	New Project
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09-26-0082 - US 20 Lake St - Ramp to I-390 (Elgin-O'Hare Tollway) to E of Greenbrook Blvd & W of Arlington Dr/Bartels Rd to E of Springfield Dr

Smart Overlay, Standard Overlay

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2033
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	DuPage
Municipality:	Hanover Park, Roselle
Major CMAP Programs:	-



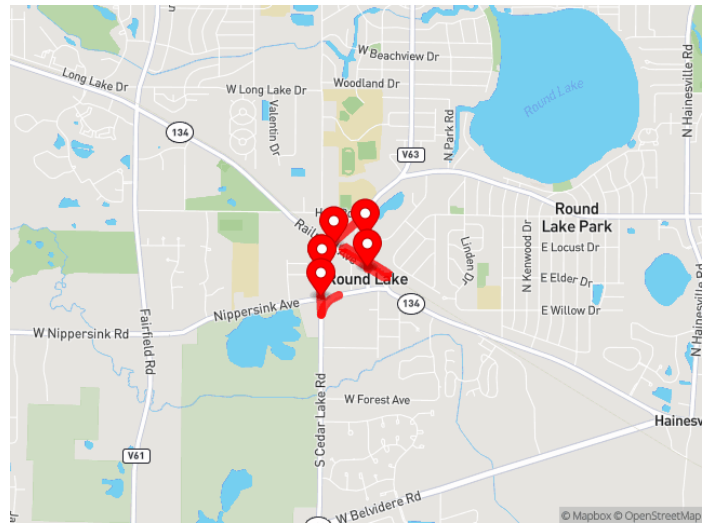
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	NHPP	-	\$0	\$0	\$0	\$0	\$0	\$3,520,000	\$0	\$3,520,000
Construction	Trans Credit - Local/State Hwy	-	\$0	\$0	\$0	\$0	\$0	\$880,000	\$0	\$880,000
Total Construction		-	\$0	\$0	\$0	\$0	\$0	\$3,520,000	\$0	\$3,520,000
Total Toll Credit		-	\$0	\$0	\$0	\$0	\$0	\$880,000	\$0	\$880,000
Total Programmed		-	\$0	\$0	\$0	\$0	\$0	\$3,520,000	\$0	\$3,520,000

Current Change Reason:	New Project
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10-21-0017 - Cedar Lake Rd Realignment

Realignment of Cedar Lake Road from Hart Rd to Nippersink, includes new non motorized connections.

TIP Document:	26-06 (Formal)
Project Type:	Road Expansion
Air Quality:	Conformed
Open to Traffic Year:	2028
Lead Agency:	Lake Co Council
Lead Contact:	-
Project Website:	-
County:	Lake
Municipality:	Round Lake
Major CMAP Programs:	STP - Local



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering I	Local Funds	-	\$1,650,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,372
Total Engineering I		-	\$1,650,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,372
Engineering II	Local Funds	-	\$2,532,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532,500
Total Engineering II		-	\$2,532,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532,500
Right of Way	Community Project Funding	-	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Right of Way	Local Funds	-	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
Total Right of Way		-	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
Construction	Local Funds	-	\$0	\$0	\$0	\$26,226,163	\$0	\$0	\$0	\$26,226,163
Construction	RAISE	-	\$0	\$0	\$0	\$18,788,080	\$0	\$0	\$0	\$18,788,080
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Total Construction		-	\$0	\$0	\$0	\$52,514,243	\$0	\$0	\$0	\$52,514,243
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Total Construction Engineering		-	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000
Total Prior Costs		-	\$4,182,872	\$0	\$0	\$0	\$0	\$0	\$0	\$4,182,872
Total Programmed		-	\$4,182,872	\$8,000,000	\$0	\$57,514,243	\$0	\$0	\$0	\$69,697,115

Previously Approved Amendment 10-21-0017 - Cedar Lake Rd Realignment

Realignment of Cedar Lake Road from Hart Rd to Nippersink, includes new non motorized connections.

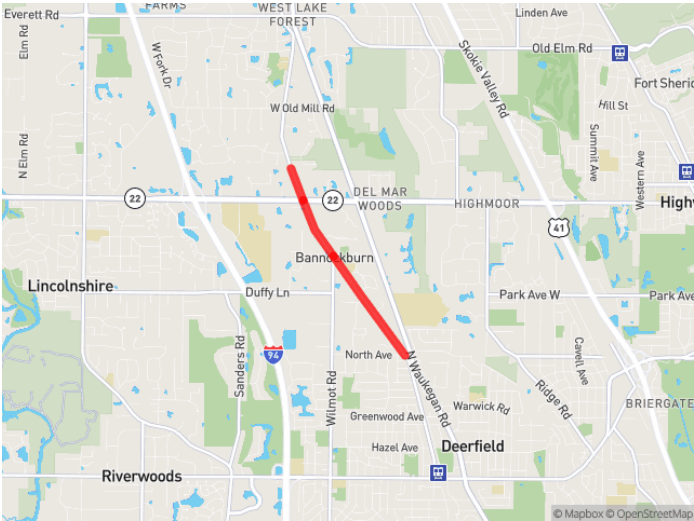
TIP Document:	26-00 (Adoption)
Project Type:	Road Expansion
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Lake Co Council
Lead Contact:	-
Project Website:	-
County:	Lake
Municipality:	Round Lake
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Engineering I	Local Funds	-	\$1,650,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,372
Total Engineering I		-	\$1,650,372	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650,372
Engineering II	Local Funds	-	\$2,532,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532,500
Total Engineering II		-	\$2,532,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532,500
Right of Way	Local Funds	-	\$4,200,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,900
Total Right of Way		-	\$4,200,900	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,900
Construction	Community Project Funding	-	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000
Construction	Local Funds	-	\$0	\$0	\$0	\$8,072,020	\$0	\$0	\$0	\$8,072,020
Construction	RAISE	-	\$0	\$0	\$18,788,080	\$0	\$0	\$0	\$0	\$18,788,080
Construction	STP - Locally Prgmd	-	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$7,500,000
Total Construction		-	\$0	\$0	\$22,788,080	\$15,572,020	\$0	\$0	\$0	\$38,360,100
Construction Engineering	Local Funds	-	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Total Construction Engineering		-	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$4,000,000
Total Prior Costs		-	\$8,383,772	\$0	\$0	\$0	\$0	\$0	\$0	\$8,383,772
Total Programmed		-	\$8,383,772	\$0	\$22,788,080	\$19,572,020	\$0	\$0	\$0	\$50,743,872
Current Change Reason:	Schedule / Funding / Scope- Update Cost change due to updated agreements - Project phase(s) moved to later year(s) due to earlier phase(s) delays - Project phase(s) moved to an earlier year(s) - Add, delete, or change phases - Update target letting/authorization									
Project Changes:	Plan Revision Name changed from "26-00 (Adoption)" to "26-06 (Formal)"									
Target Federal Authorizations and Construction Letting Changes:										
Target Federal Authorizations and Construction Letting Changes:	Phase has changed from ENG II to ROW									
Target Federal Authorizations and Construction Letting Changes:	MTH/QTR has changed from FEB to JUL									
Target Federal Authorizations and Construction Letting Changes:	Year has changed from 2022 to 2026									
Target Federal Authorizations and Construction Letting Changes:	Phase has changed from ROW to CON/CE									
Target Federal Authorizations and Construction Letting Changes:	MTH/QTR has changed from SEP to JUL									
Target Federal Authorizations and Construction Letting Changes:	Year has changed from 2022 to 2027									
Target Federal Authorizations and Construction Letting Changes:	Phase has changed from CON/CE to ENG II									
Target Federal Authorizations and Construction Letting Changes:	MTH/QTR has changed from MAR to FEB									
Target Federal Authorizations and Construction Letting Changes:	Year has changed from 2027 to 2022									

10-22-0002 - Telegraph Road Resurfacing

Resurfacing of Telegraph Road

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2024
Lead Agency:	Lake Co Council
Lead Contact:	-
Project Website:	-
County:	Lake
Municipality:	Bannockburn
Major CMAP Programs:	STP - Local



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Local Funds	-	\$200,394	\$25,559	\$0	\$0	\$0	\$0	\$0	\$225,953
Construction	STP - Locally Prgmd	-	\$801,575	\$102,236	\$0	\$0	\$0	\$0	\$0	\$903,811
Total Construction		-	\$1,001,969	\$127,795	\$0	\$0	\$0	\$0	\$0	\$1,129,764
Construction Engineering	Local Funds	-	\$24,047	\$9,233	\$0	\$0	\$0	\$0	\$0	\$33,280
Construction Engineering	STP - Locally Prgmd	-	\$96,189	\$36,931	\$0	\$0	\$0	\$0	\$0	\$133,120
Total Construction Engineering		-	\$120,236	\$46,164	\$0	\$0	\$0	\$0	\$0	\$166,400
Total Prior Costs		-	\$1,122,205	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122,205
Total Programmed		-	\$1,122,205	\$173,959	\$0	\$0	\$0	\$0	\$0	\$1,296,164

Previously Approved Amendment 10-22-0002 - Telegraph Road Resurfacing

Resurfacing of Telegraph Road

TIP Document:	26-00 (Adoption)
Project Type:	Road Maintenance
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Lake Co Council
Lead Contact:	-
Project Website:	-
County:	Lake
Municipality:	Bannockburn
Major CMAP Programs:	-

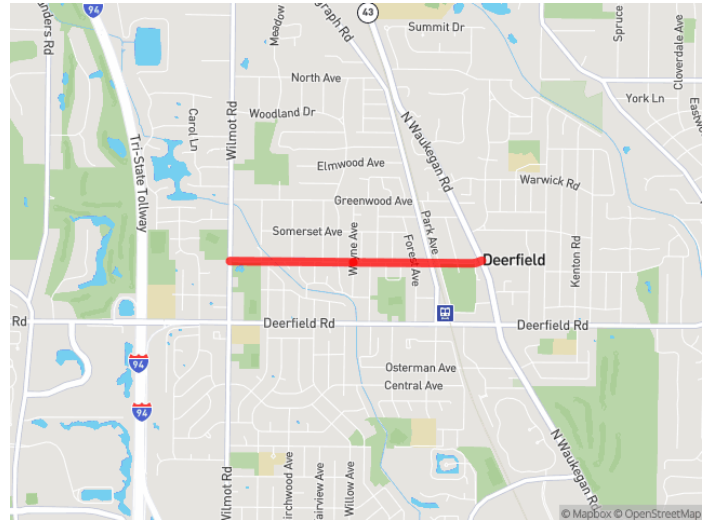
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Local Funds	-	\$200,394	\$0	\$0	\$0	\$0	\$0	\$0	\$200,394
Construction	STP - Locally Prgmd	-	\$801,575	\$0	\$0	\$0	\$0	\$0	\$0	\$801,575
Total Construction		-	\$1,001,969	\$0	\$0	\$0	\$0	\$0	\$0	\$1,001,969
Construction Engineering	Local Funds	-	\$24,047	\$0	\$0	\$0	\$0	\$0	\$0	\$24,047
Construction Engineering	STP - Locally Prgmd	-	\$96,189	\$0	\$0	\$0	\$0	\$0	\$0	\$96,189
Total Construction Engineering		-	\$120,236	\$0	\$0	\$0	\$0	\$0	\$0	\$120,236
Total Prior Costs		-	\$1,122,205	\$0	\$0	\$0	\$0	\$0	\$0	\$1,122,205

[illegible]

10-23-0044 - Hazel Avenue Improvements

Hazel Avenue will be reconstructed from Wilmot Road to Waukegan Road. The project also includes the removal and replacement of curb and gutter, storm sewer drainage improvements to upgrade the aging system, and watermain upgrade

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2026
Lead Agency:	Lake Co Council
Lead Contact:	-
Project Website:	-
County:	Lake
Municipality:	Deerfield
Major CMAP Programs:	STP - Local



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Local Funds	-	\$5,137,885	\$500,000	\$0	\$0	\$0	\$0	\$0	\$5,637,885
Construction	STP - Locally Prgmd	-	\$4,178,071	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$6,178,071
Total Construction		-	\$9,315,956	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$11,815,956
Construction Engineering	Local Funds	-	\$654,381	\$0	\$0	\$0	\$0	\$0	\$0	\$654,381
Construction Engineering	STP - Locally Prgmd	-	\$592,000	\$0	\$0	\$0	\$0	\$0	\$0	\$592,000
Total Construction Engineering		-	\$1,246,381	\$0	\$0	\$0	\$0	\$0	\$0	\$1,246,381
Total Prior Costs		-	\$10,562,337	\$0	\$0	\$0	\$0	\$0	\$0	\$10,562,337
Total Programmed		-	\$10,562,337	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$13,062,337

Previously Approved Amendment 10-23-0044 - Hazel Avenue Improvements

Hazel Avenue will be reconstructed from Wilmot Road to Waukegan Road. The project also includes the removal and replacement of curb and gutter, storm sewer drainage improvements to upgrade the aging system, and watermain upgrade

TIP Document:	26-00 (Adoption)
Project Type:	Road Maintenance
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Lake Co Council
Lead Contact:	-
Project Website:	-
County:	Lake
Municipality:	Deerfield
Major CMAP Programs:	-

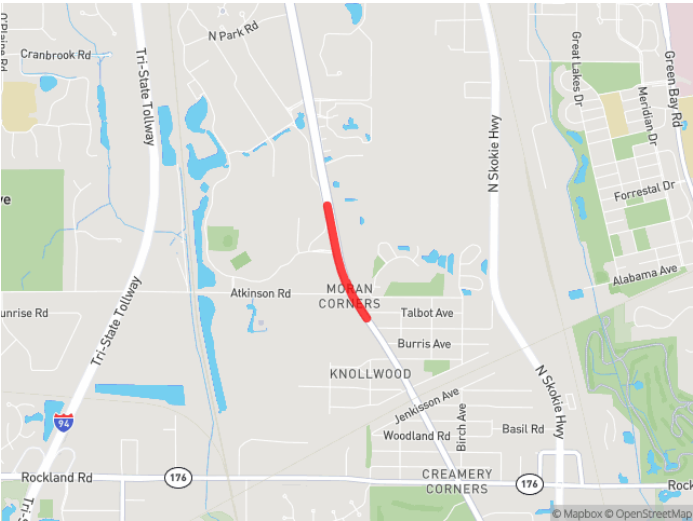
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Local Funds	-	\$5,137,885	\$0	\$0	\$0	\$0	\$0	\$0	\$5,137,885
Construction	STP - Locally Prgmd	-	\$4,178,071	\$0	\$0	\$0	\$0	\$0	\$0	\$4,178,071
Total Construction		-	\$9,315,956	\$0	\$0	\$0	\$0	\$0	\$0	\$9,315,956
Construction Engineering	Local Funds	-	\$654,381	\$0	\$0	\$0	\$0	\$0	\$0	\$654,381
Construction Engineering	STP - Locally Prgmd	-	\$592,000	\$0	\$0	\$0	\$0	\$0	\$0	\$592,000

[illegible]

10-26-0017 - Ill 43 Waukegan Rd - Hampton Blvd to S of Talbot Ave

Designed Overlay

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Lake
Municipality:	North Chicago
Major CMAP Programs:	-



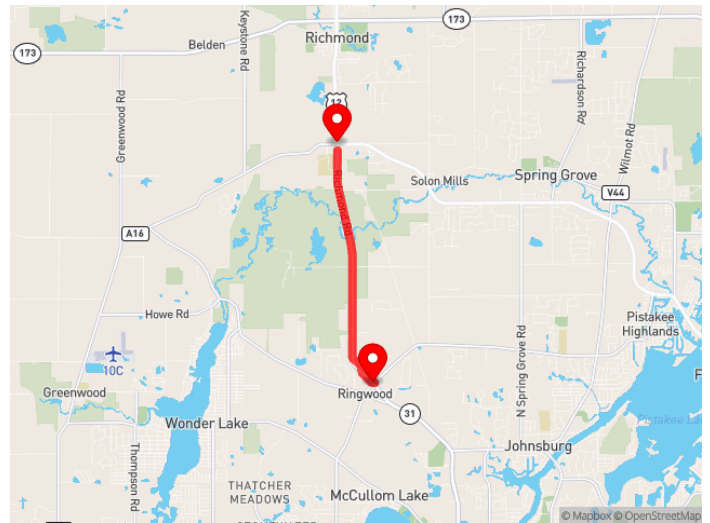
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Construction	STP - State Prgmd Urban	-	\$0	\$0	\$0	\$880,000	\$0	\$0	\$0	\$880,000
Total Construction		-	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000
Total Programmed		-	\$0	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$1,100,000

Current Change Reason:	New Project
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11-26-0018 - Ill 31 - US 12 (Tryon Grove Rd) to Ringwood Rd

Smart Overlay

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2032
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	McHenry
Municipality:	Ringwood
Major CMAP Programs:	-



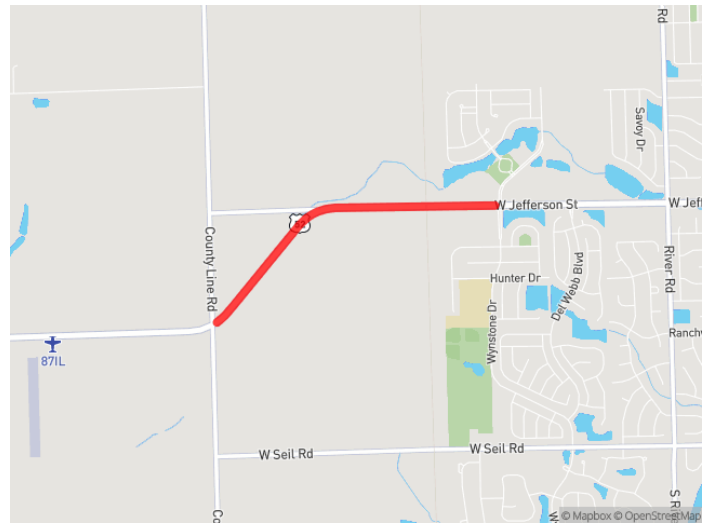
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	NHPP	-	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000
Construction	Trans Credit - Local/State Hwy	-	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000
Total Construction		-	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000
Total Toll Credit		-	\$0	\$0	\$0	\$0	\$0	\$700,000	\$0	\$700,000
Total Programmed		-	\$0	\$0	\$0	\$0	\$0	\$2,800,000	\$0	\$2,800,000

Current Change Reason: New Project

12-23-0024 - US 52 Troy Rd - E of County Line Rd to W of CN RR

Drainage

TIP Document:	26-06 (Formal)
Project Type:	Drainage
Air Quality:	Not Required
Open to Traffic Year:	2036
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Will
Municipality:	-
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Right of Way	IL Funds	-	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total Right of Way		-	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Construction	IL Funds	-	\$0	\$0	\$220,000	\$0	\$0	\$0	\$700,000	\$920,000
Construction	STP - State Prgmd Urban	-	\$0	\$0	\$880,000	\$0	\$0	\$0	\$2,800,000	\$3,680,000
Total Construction		-	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$3,500,000	\$4,600,000
Total Future Costs		-	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000
Total Programmed		-	\$0	\$0	\$2,100,000	\$0	\$0	\$0	\$3,500,000	\$5,600,000

Previously Approved Amendment 12-23-0024 - US 52 Troy Rd - E of County Line Rd to W of CN RR

Drainage

TIP Document:	26-00 (Adoption)
Project Type:	Drainage
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Will
Municipality:	-
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total Construction		-	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total Future Costs		-	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
Total Programmed		-	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000

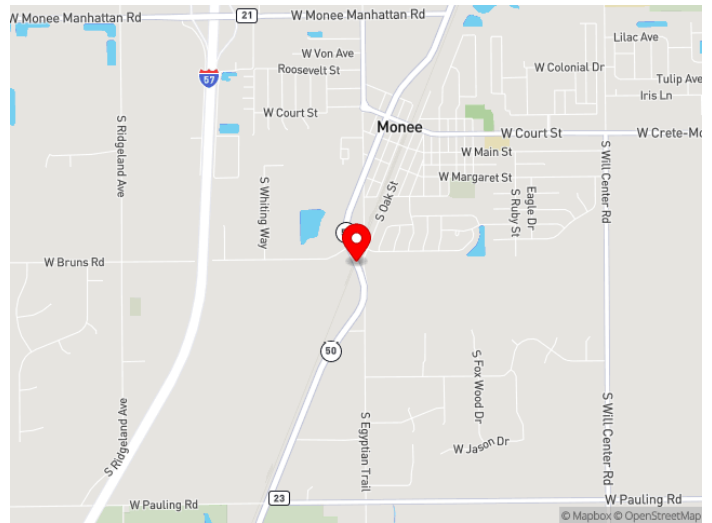
Current Change Reason:	Schedule / Funding / Scope- Update Add or update project IDs - Add, delete, or change fund sources - Add, delete, or change phases - Work type(s) added - Clarification of location with no physical change - Update Open to Traffic year
Project Changes:	Plan Revision Name changed from "26-00 (Adoption)" to "26-06 (Formal)"

Project Changes:	Work Type changed from "[Z-OTHEX] Miscellaneous - Exempt Projects" to "[H-RS] Highway/Road - Resurface (with No Lane Widening), [Z-OTHEX] Miscellaneous - Exempt Projects"
Project Changes:	Open To Traffic changed from "TBD" to "2036"
Project Changes:	Current Implementation Status changed from "None" to "Project scoping"

12-25-0020 - Ill 50 Governors Hwy - At CN RR (S of Industrial Dr)

Bridge Deck Overlay, Bridge Joint Replace/Repair

TIP Document:	26-06 (Formal)
Project Type:	Bridge Routine Maintenance
Air Quality:	Not Required
Open to Traffic Year:	TBD
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Will
Municipality:	Monee
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Bridge - State Prgrmd	-	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
Construction	IL Funds	-	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total Construction		-	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
Total Programmed		-	\$0	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000

Previously Approved Amendment 12-25-0020 - Ill 50 Governors Hwy - At CN RR (S of Industrial Dr)

Bridge Deck Overlay, Bridge Joint Replace/Repair

TIP Document:	26-01.1 (Admin FHWA)
Project Type:	Bridge Routine Maintenance
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Will
Municipality:	Monee
Major CMAP Programs:	-

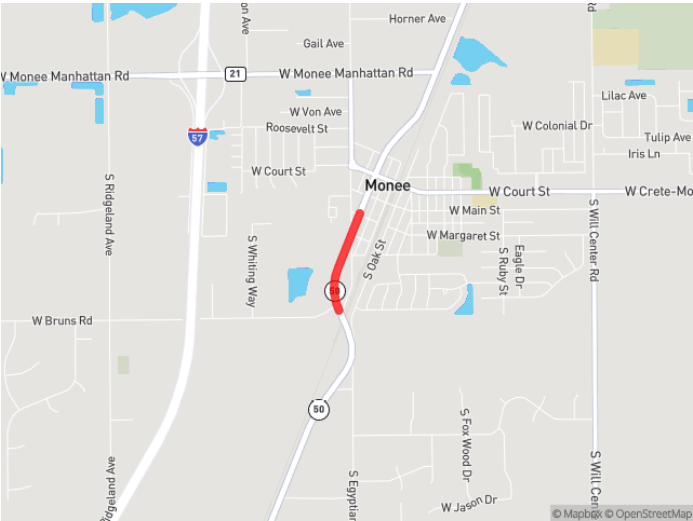
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Bridge - State Prgrmd	-	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
Construction	IL Funds	-	\$0	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Total Construction		-	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Total Programmed		-	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

Current Change Reason:	Schedule / Funding / Scope- Update Phase(s) placed in Advance Construction status - Add or update project IDs - Cost change due to change in design requirements
Project Changes:	Plan Revision Name changed from "26-01.1 (Admin FHWA)" to "26-06 (Formal)"

12-26-0051 - Ill 50 Governors Hwy - Margaret St to S of Egyptian Trail

Designed Overlay

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Will
Municipality:	Monee
Major CMAP Programs:	-



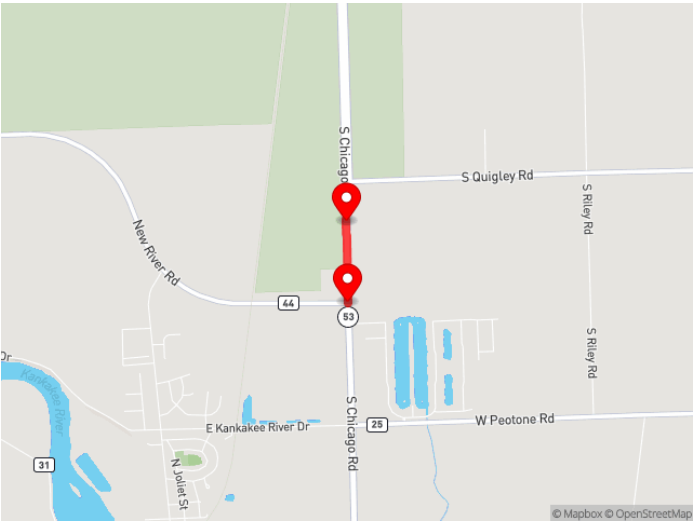
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	IL Funds	-	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Construction	STP - State Prgmd Urban	-	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total Construction		-	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Total Programmed		-	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Current Change Reason:	New Project
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12-26-0053 - Ill 53 - S of Arsenal Rd to River Rd

Designed Overlay

TIP Document:	26-06 (Formal)
Project Type:	Road Maintenance
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	IDOT D1 Hwys
Lead Contact:	-
Project Website:	-
County:	Will
Municipality:	Wilmington
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	NHPP	-	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Construction	Trans Credit - Local/State Hwy	-	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total Construction		-	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000
Total Toll Credit		-	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Total Programmed		-	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$400,000

Current Change Reason:	New Project
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16-03-0014 - 308.002 CTA Bond Repayment- Principal, Interest and Finance Cost

Funding will provide for debt service and the cost of issuance of bonds, notes and other indebtedness incurred by CTA while utilizing either short-term or long-term financing for capital activities.

TIP Document:	26-06 (Formal)
Project Type:	Other Transit
Air Quality:	Not Required
Open to Traffic Year:	TBD
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Chicago
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	Bond Repayment	\$873,353,389	\$91,754,749	\$89,685,504	\$87,474,577	\$43,123,462	\$43,123,462	\$0	\$1,228,515,143
Implementation	FTA 5309B Rail - historical fund *	Bond Repayment	\$138,123,000	\$0	\$0	\$0	\$0	\$0	\$0	\$138,123,000
Implementation	FTA 5337 Good Repair	Bond Repayment	\$1,444,922,019	\$99,440,737	\$126,272,640	\$110,514,536	\$135,131,165	\$134,721,507	\$0	\$2,051,002,604
Implementation	Ground Transportation Tax	GTT_LOC Repayment	\$88,571,181	\$0	\$0	\$0	\$0	\$0	\$0	\$88,571,181
Implementation	Service Board Funds	Bond Repayment	\$68,958,000	\$0	\$0	\$0	\$0	\$0	\$0	\$68,958,000
Implementation	Trans Credit - Transit	-	\$169,467,878	\$38,239,097	\$43,191,629	\$35,978,230	\$35,650,925	\$35,568,994	\$0	\$358,096,753
Total Implementation		-	\$2,613,927,589	\$191,195,486	\$215,958,144	\$197,989,113	\$178,254,627	\$177,844,969	\$0	\$3,575,169,928
Total Prior Costs		-	\$2,613,927,589	\$0	\$0	\$0	\$0	\$0	\$0	\$2,613,927,589
Total Toll Credit		-	\$169,467,878	\$38,239,097	\$43,191,629	\$35,978,230	\$35,650,925	\$35,568,994	\$0	\$358,096,753
Total Programmed		-	\$2,613,927,589	\$191,195,486	\$215,958,144	\$197,989,113	\$178,254,627	\$177,844,969	\$0	\$3,575,169,928

Previously Approved Amendment 16-03-0014 - 308.002 CTA Bond Repayment- Principal, Interest and Finance Cost

Funding will provide for debt service and the cost of issuance of bonds, notes and other indebtedness incurred by CTA while utilizing either short-term or long-term financing for capital activities.

TIP Document:	26-04 (Formal)
Project Type:	Other Transit
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	Chicago
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	Bond Repayment	\$873,353,389	\$91,446,361	\$77,069,258	\$62,707,089	\$16,923,100	\$16,923,100	\$0	\$1,138,422,297
Implementation	FTA 5309B Rail - historical fund *	Bond Repayment	\$138,123,000	\$0	\$0	\$0	\$0	\$0	\$0	\$138,123,000
Implementation	FTA 5337 Good Repair	Bond Repayment	\$1,444,922,019	\$99,424,982	\$126,221,505	\$111,776,006	\$137,143,617	\$137,138,719	\$0	\$2,056,626,848
Implementation	Ground Transportation Tax	GTT_LOC Repayment	\$88,571,181	\$0	\$0	\$0	\$0	\$0	\$0	\$88,571,181

[illegible]

16-15-0005 - 132.056 Purchase Rail Cars - 7000's (Base Order 400 Cars & Options)

Funding will provide for a share of anticipated cash needs and obligation provisions as identified in the contract documents for the base order to procure 400 new 7000' series rail cars. Project is funded with Federal, State (Rebuild Illinois), and Service Board Funds.

TIP Document:	26-06 (Formal)
Project Type:	Transit Vehicles (Bus/Rail)
Air Quality:	Not Required
Open to Traffic Year:	2028
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	Option(s) up to 446 New Cars, BASE_400	\$138,053,982	\$29,774,901	\$10,924,227	\$2,188,635	\$52,692,291	\$94,369,944	\$0	\$328,003,980
Implementation	FTA 5337 Good Repair	BASE_400, Option(s) up to 446 New Cars, Future Order 9000's	\$216,267,884	\$51,523,189	\$1,948,865	\$14,378,917	\$40,681,109	\$18,105,146	\$0	\$342,905,110
Implementation	Other - Federal	Option(s) up to 446 New Cars	\$0	\$0	\$0	\$0	\$0	\$0	\$270,111,536	\$270,111,536
Implementation	Rebuild Illinois	Option(s) up to 446 New Cars	\$294,431,108	\$0	\$0	\$4,376,167	\$11,339,430	\$9,121,796	\$0	\$319,268,501
Implementation	Service Board Funds	BASE_400, Option(s) up to 446 New Cars	\$137,403,529	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$152,403,529
Implementation	TIFIA	BASE_400	\$254,930,402	\$0	\$0	\$0	\$0	\$0	\$0	\$254,930,402
Implementation	Trans Credit - Transit	-	\$37,943,004	\$16,259,618	\$2,574,618	\$3,313,510	\$18,674,680	\$22,495,018	\$0	\$101,260,448
Total Implementation	-	-	\$1,041,086,905	\$96,298,090	\$12,873,092	\$20,943,719	\$104,712,830	\$121,596,886	\$270,111,536	\$1,667,623,058
Total Prior Costs	-	-	\$1,041,086,905	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041,086,905
Total Future Costs	-	-	\$0	\$0	\$0	\$0	\$0	\$0	\$270,111,536	\$270,111,536
Total Toll Credit	-	-	\$37,943,004	\$16,259,618	\$2,574,618	\$3,313,510	\$18,674,680	\$22,495,018	\$0	\$101,260,448
Total Programmed	-	-	\$1,041,086,905	\$96,298,090	\$12,873,092	\$20,943,719	\$104,712,830	\$121,596,886	\$270,111,536	\$1,667,623,058

Previously Approved Amendment 16-15-0005 - 132.056 Purchase Rail Cars - 7000's (Base Order 400 Cars & Options)

Funding will provide for a share of anticipated cash needs and obligation provisions as identified in the contract documents for the base order to procure 400 new 7000' series rail cars. Project is funded with Federal, State (Rebuild Illinois), and Service Board Funds.

TIP Document:	26-04 (Formal)
Project Type:	Transit Vehicles (Bus/Rail)
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban	BASE_400, Option(s) up to 446 New	\$138,053,982	\$44,539,472	\$14,256,093	\$7,179,104	\$52,692,291	\$78,408,387	\$0	\$335,129,329

[illegible]

16-23-0002 - 022.903 Life extending Overhaul 2600/3200 Series

Life extending overhaul on the 258 3200 Series and 300 2600 Series cars. Work on these cars will focus on major systems starting with the proplusion/powering.

TIP Document:	26-06 (Formal)
Project Type:	Transit Vehicles (Bus/Rail)
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	Propulsion Kits Phase I, Life Extending Overhaul Phase II	\$11,760,081	\$16,410,681	\$572,688	\$0	\$0	\$0	\$0	\$28,743,450
Implementation	FTA 5337 Good Repair	Life Extending Overhaul Phase II, Propulsion Kits Phase I	\$6,531,997	\$26,938,280	\$42,609,297	\$0	\$878,222	\$0	\$0	\$76,957,796
Implementation	Rebuild Illinois	Propulsion Kits Phase I, Life Extending Overhaul Phase II, PROPULSION KITS OPTION PHASE I	\$0	\$21,098,512	\$0	\$3,594,000	\$35,406,650	\$0	\$0	\$60,099,162
Implementation	Trans Credit - Transit	-	\$3,658,416	\$9,016,322	\$8,669,792	\$0	\$175,644	\$0	\$0	\$21,520,174
Total Implementation		-	\$18,292,078	\$64,447,473	\$43,181,985	\$3,594,000	\$36,284,872	\$0	\$0	\$165,800,408
Total Prior Costs		-	\$18,292,078	\$0	\$0	\$0	\$0	\$0	\$0	\$18,292,078
Total Toll Credit		-	\$3,658,416	\$9,016,322	\$8,669,792	\$0	\$175,644	\$0	\$0	\$21,520,174
Total Programmed		-	\$18,292,078	\$64,447,473	\$43,181,985	\$3,594,000	\$36,284,872	\$0	\$0	\$165,800,408

Previously Approved Amendment 16-23-0002 - 022.903 Life extending Overhaul 2600/3200 Series

Life extending overhaul on the 258 3200 Series and 300 2600 Series cars. Work on these cars will focus on major systems starting with the proplusion/powering.

TIP Document:	26-04 (Formal)
Project Type:	Transit Vehicles (Bus/Rail)
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	Life Extending Overhaul Phase II, Propulsion Kits Phase I	\$11,760,081	\$17,366,712	\$572,688	\$0	\$0	\$0	\$0	\$29,699,481
Implementation	FTA 5337 Good Repair	Life Extending Overhaul Phase II, Propulsion Kits Phase I	\$6,531,997	\$44,189,820	\$42,609,297	\$0	\$878,222	\$0	\$0	\$94,209,336
Implementation	Rebuild Illinois	PROPULSION KITS OPTION PHASE I, Life Extending Overhaul Phase II, Propulsion Kits Phase I	\$0	\$21,098,512	\$0	\$3,594,000	\$54,331,372	\$0	\$0	\$79,023,884
Implementation	Trans Credit -	-	\$3,658,416	\$8,669,792	\$8,636,397	\$0	\$175,644	\$0	\$0	\$21,140,249

[illegible]

16-23-0003 - 022.903 Replace/Upgrade Rail Car Systems and Technology

Replace existing video system on the 3200 and 5000 series rail cars with a more reliable system. Funds will also provide for various Technology upgrades, such as: Replace RETS engineer computers. Improve Skokie server capacity for storage of larger files related to new car/overhaul programs, incident investigations. New laptops are needed for instructors to properly address troubleshooting, event recorder and diagnostics. Tablets for repairers connected via WiFi to MMIS to allow easy access.

TIP Document:	26-06 (Formal)
Project Type:	Transit Operations
Air Quality:	Not Required
Open to Traffic Year:	2029
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5337 Good Repair	-	\$25,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,200,000
Implementation	Trans Credit - Transit	-	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040,000
Total Implementation		-	\$25,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,200,000
Total Prior Costs		-	\$25,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,200,000
Total Toll Credit		-	\$5,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,040,000
Total Programmed		-	\$25,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,200,000

Previously Approved Amendment 16-23-0003 - 022.903 Replace/Upgrade Rail Car Systems and Technology

Replace existing video system on the 3200 and 5000 series rail cars with a more reliable system. Funds will also provide for various Technology upgrades, such as: Replace RETS engineer computers. Improve Skokie server capacity for storage of larger files related to new car/overhaul programs, incident investigations. New laptops are needed for instructors to properly address troubleshooting, event recorder and diagnostics. Tablets for repairers connected via WiFi to MMIS to allow easy access.

TIP Document:	26-00 (Adoption)
Project Type:	Transit Operations
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5337 Good Repair	-	\$25,200,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$25,300,000
Implementation	Trans Credit - Transit	-	\$5,040,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$5,060,000
Total Implementation		-	\$25,200,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$25,300,000
Total Prior Costs		-	\$25,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$25,200,000
Total Toll Credit		-	\$5,040,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$5,060,000
Total Programmed		-	\$25,200,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$25,300,000

Current Change Reason:	Schedule / Funding / Scope- Update Cost change due to updated agreements
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Project Changes:	Plan Revision Name changed from "26-00 (Adoption)" to "26-06 (Formal)"
Project Changes:	Current Status changed from "Pending New Project" to "Active Project"

16-24-0004 - 132.056 Purchase Rail Cars - 9000' Series

Planned new 9000 Series rail car contract will consist of a Base Order to purchase 300 cars and option(s) for an additional 246 cars.

TIP Document:	26-06 (Formal)
Project Type:	Transit Vehicles (Bus/Rail)
Air Quality:	Not Required
Open to Traffic Year:	TBD
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	-	\$1,598,832	\$5,636,433	\$0	\$41,261,253	\$8,335,936	\$7,815,831	\$0	\$64,648,285
Implementation	FTA 5337 Good Repair	-	\$0	\$0	\$0	\$8,098,650	\$0	\$0	\$0	\$8,098,650
Implementation	FTA 5337 Rail Vehicle Repl (Comp)	-	\$0	\$103,093,337	\$0	\$0	\$0	\$0	\$0	\$103,093,337
Implementation	Rebuild Illinois	Local Match for RVRP	\$7,400,000	\$0	\$10,755,590	\$7,942,060	\$9,773,428	\$0	\$0	\$35,871,078
Implementation	Trans Credit - Transit	-	\$319,766	\$1,127,287	\$0	\$2,151,118	\$3,621,873	\$1,563,166	\$0	\$8,783,210
Total Implementation		-	\$8,998,832	\$108,729,770	\$10,755,590	\$57,301,963	\$18,109,364	\$7,815,831	\$0	\$211,711,350
-	FTA 5337 Rail Vehicle Repl (Comp)	-	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Prior Costs		-	\$8,998,832	\$0	\$0	\$0	\$0	\$0	\$0	\$8,998,832
Total Toll Credit		-	\$319,766	\$1,127,287	\$0	\$2,151,118	\$3,621,873	\$1,563,166	\$0	\$8,783,210
Total Programmed		-	\$8,998,832	\$108,729,770	\$10,755,590	\$57,301,963	\$18,109,364	\$7,815,831	\$0	\$211,711,350

Previously Approved Amendment 16-24-0004 - 132.056 Purchase Rail Cars - 9000' Series

Planned new 9000 Series rail car contract will consist of a Base Order to purchase 300 cars and option(s) for an additional 246 cars.

TIP Document:	26-04.2 (Admin FTA)
Project Type:	Transit Vehicles (Bus/Rail)
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	CTA
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

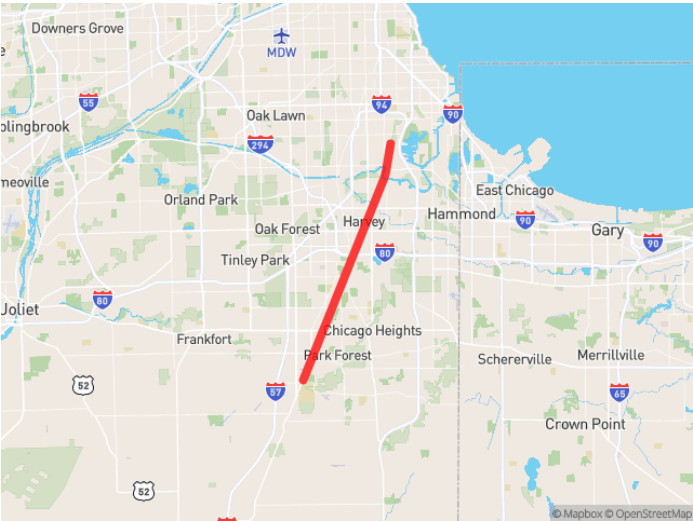
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	N/A	\$1,598,832	\$5,636,433	\$0	\$46,251,722	\$11,161,298	\$0	\$0	\$64,648,285
Implementation	FTA 5337 Good Repair	N/A	\$0	\$0	\$0	\$8,098,650	\$0	\$0	\$0	\$8,098,650
Implementation	FTA 5337 Rail Vehicle Repl (Comp)	Rail Vehicle Replacement Program RVRP FY23 & FY24	\$0	\$200,000,000	\$0	\$0	\$0	\$0	\$0	\$200,000,000
Implementation	Rebuild Illinois	Local Match for RVRP	\$7,400,000	\$0	\$10,755,590	\$7,942,060	\$9,773,428	\$0	\$0	\$35,871,078
Implementation	Trans Credit - Transit	-	\$319,766	\$1,127,287	\$0	\$12,458,486	\$2,232,260	\$0	\$0	\$16,137,799
Total Implementation		-	\$8,998,832	\$205,636,433	\$10,755,590	\$62,292,432	\$20,934,726	\$0	\$0	\$308,618,013
Total Prior Costs		-	\$8,998,832	\$0	\$0	\$0	\$0	\$0	\$0	\$8,998,832

[illegible]

18-16-0001 - Catenary Structures on Metra Electric line

Catenary Structures on MED line.

TIP Document:	26-06 (Formal)
Project Type:	Guideway Improvements
Air Quality:	Not Required
Open to Traffic Year:	2027
Lead Agency:	Metra
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	-
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	5444	\$2,100,000	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$8,600,000
Implementation	FTA 5337 Good Repair	5344, 5444, 5144, 5029, 5244	\$10,211,000	\$0	\$6,000,000	\$0	\$9,260,000	\$1,000,000	\$0	\$26,471,000
Implementation	Trans Credit - Transit	-	\$1,362,200	\$1,300,000	\$1,200,000	\$0	\$1,852,000	\$200,000	\$0	\$5,914,200
Total Implementation		-	\$12,311,000	\$6,500,000	\$6,000,000	\$0	\$9,260,000	\$1,000,000	\$0	\$35,071,000
Total Prior Costs		-	\$12,311,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,311,000
Total Toll Credit		-	\$1,362,200	\$1,300,000	\$1,200,000	\$0	\$1,852,000	\$200,000	\$0	\$5,914,200
Total Programmed		-	\$12,311,000	\$6,500,000	\$6,000,000	\$0	\$9,260,000	\$1,000,000	\$0	\$35,071,000

Previously Approved Amendment 18-16-0001 - Catenary Structures on Metra Electric line

Catenary Structures on MED line.

TIP Document:	26-04 (Formal)
Project Type:	Guideway Improvements
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Metra
Lead Contact:	-
Project Website:	-
County:	Cook
Municipality:	-
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	5444	\$2,100,000	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000
Implementation	FTA 5337 Good Repair	5144, 5444, 5344, 5244, 5029	\$10,211,000	\$0	\$6,000,000	\$0	\$9,260,000	\$1,000,000	\$0	\$26,471,000
Implementation	Trans Credit - Transit	-	\$1,362,200	\$700,000	\$1,200,000	\$0	\$1,852,000	\$200,000	\$0	\$5,314,200
Total Implementation		-	\$12,311,000	\$3,500,000	\$6,000,000	\$0	\$9,260,000	\$1,000,000	\$0	\$32,071,000
Total Prior Costs		-	\$12,311,000	\$0	\$0	\$0	\$0	\$0	\$0	\$12,311,000
Total Toll Credit		-	\$1,362,200	\$700,000	\$1,200,000	\$0	\$1,852,000	\$200,000	\$0	\$5,314,200
Total Programmed		-	\$12,311,000	\$3,500,000	\$6,000,000	\$0	\$9,260,000	\$1,000,000	\$0	\$32,071,000

Current Change Reason:	Schedule / Funding / Scope- Update Add, delete, or change fund sources
Project Changes:	Plan Revision Name changed from "26-04 (Formal)" to "26-06 (Formal)"

18-16-0026 - Infrastructure Engineering and other Engineering Studies

Infrastructure Engineering: 5063, 5089, 5090, 5093, 5094; 5189, 5190, 5191, 5192, 5193, 5194, 5290, 5291, 5292, 5293, 5294, 5295, 5490, 5491, 5492, 5493, 5494, 5495, 5694, 5794; Constant Tension Catenary Study 5556; O'Hare NCS Station Concept Study

TIP Document:	26-06 (Formal)
Project Type:	Transit Station/Stop Improvements
Air Quality:	Not Required
Open to Traffic Year:	2027
Lead Agency:	Metra
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	Community Project Funding	2024 PAYGO MATCH TO FY 2026 COMMUNITY PROJECT FUNDING	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
Implementation	FTA 5307 Urban Formula	5494, N/A, 5493, 5291, 5192, 5191, 5591, 5492, 5393, 5391, 5491, 5556, 5392, 5189, 5395, 5394	\$17,256,000	\$2,000,000	\$600,000	\$3,500,000	\$1,000,000	\$500,000	\$0	\$24,856,000
Implementation	FTA 5337 Good Repair	5194, 5594, 5490, 5390, 5193, 5495, N/A, 5590, 5293, 5593, 5595, 5294, 5290, 5592, 5190, 5295, 5292	\$25,875,000	\$2,000,000	\$4,250,000	\$1,750,000	\$4,500,000	\$5,000,000	\$0	\$43,375,000
Implementation	IL Funds - Transit	2024 PAYGO MATCH TO FY 2026 COMMUNITY PROJECT FUNDING	\$0	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000
Implementation	Trans Credit - Transit	-	\$2,387,200	\$800,000	\$970,000	\$1,050,000	\$1,100,000	\$1,100,000	\$0	\$7,407,200
Total Implementation		-	\$43,131,000	\$5,850,000	\$4,850,000	\$5,250,000	\$5,500,000	\$5,500,000	\$0	\$70,081,000
Total Prior Costs		-	\$43,131,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,131,000
Total Toll Credit		-	\$2,387,200	\$800,000	\$970,000	\$1,050,000	\$1,100,000	\$1,100,000	\$0	\$7,407,200
Total Programmed		-	\$43,131,000	\$5,850,000	\$4,850,000	\$5,250,000	\$5,500,000	\$5,500,000	\$0	\$70,081,000

Previously Approved Amendment 18-16-0026 - Infrastructure Engineering and other Engineering Studies

Infrastructure Engineering: 5063, 5089, 5090, 5093, 5094; 5189, 5190, 5191, 5192, 5193, 5194, 5290, 5291, 5292, 5293, 5294, 5295, 5490, 5491, 5492, 5493, 5494, 5495, 5694, 5794; Constant Tension Catenary Study 5556; O'Hare NCS Station Concept Study

TIP Document:	26-04 (Formal)
Project Type:	Transit Station/Stop Improvements
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Metra
Lead Contact:	-
Project Website:	-
County:	Regionwide
Municipality:	Regionwide
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5307 Urban Formula	N/A, 5393, 5391, 5395, 5492, 5591, 5394, 5392, 5192, 5494, 5556, 5493, 5191, 5491, 5291, 5189	\$17,256,000	\$2,000,000	\$600,000	\$3,500,000	\$1,000,000	\$500,000	\$0	\$24,856,000
Implementation	FTA 5337 Good Repair	5390, 5292, N/A, 5594, 5590, 5495, 5593, 5295, 5595, 5290, 5294, 5190, 5194, 5193, 5490, 5592, 5293	\$25,875,000	\$2,000,000	\$4,250,000	\$1,750,000	\$4,500,000	\$5,000,000	\$0	\$43,375,000

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	Trans Credit - Transit	-	\$2,387,200	\$800,000	\$970,000	\$1,050,000	\$1,100,000	\$1,100,000	\$0	\$7,407,200
Total Implementation		-	\$43,131,000	\$4,000,000	\$4,850,000	\$5,250,000	\$5,500,000	\$5,500,000	\$0	\$68,231,000
Total Prior Costs		-	\$43,131,000	\$0	\$0	\$0	\$0	\$0	\$0	\$43,131,000
Total Toll Credit		-	\$2,387,200	\$800,000	\$970,000	\$1,050,000	\$1,100,000	\$1,100,000	\$0	\$7,407,200
Total Programmed		-	\$43,131,000	\$4,000,000	\$4,850,000	\$5,250,000	\$5,500,000	\$5,500,000	\$0	\$68,231,000
Current Change Reason:		Schedule / Funding / Scope- Update Add, delete, or change fund sources								
Project Changes:		Plan Revision Name changed from "26-04 (Formal)" to "26-06 (Formal)"								

18-25-0003 - Station Improvements - MWD

Station Improvements along MWD lines (Edgebrook, Forest Glen, O'Hare)

TIP Document:	26-06 (Formal)
Project Type:	Transit Station/Stop Improvements
Air Quality:	Not Required
Open to Traffic Year:	2030
Lead Agency:	Metra
Lead Contact:	-
Project Website:	-
County:	Cook, DuPage, Lake, McHenry
Municipality:	Chicago
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5337 Good Repair	-	\$1,390,000	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$3,290,000
Implementation	IL Funds - Transit	-	\$587,500	\$0	\$0	\$0	\$0	\$0	\$0	\$587,500
Implementation	Trans Credit - Transit	-	\$278,000	\$380,000	\$0	\$0	\$0	\$0	\$0	\$658,000
Total Implementation		-	\$1,977,500	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$3,877,500
Total Prior Costs		-	\$1,977,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977,500
Total Toll Credit		-	\$278,000	\$380,000	\$0	\$0	\$0	\$0	\$0	\$658,000
Total Programmed		-	\$1,977,500	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$3,877,500

Previously Approved Amendment 18-25-0003 - Station Improvements - MWD

Station Improvements along MWD lines (Edgebrook, Forest Glen, O'Hare)

TIP Document:	26-02 (Formal)
Project Type:	Transit Station/Stop Improvements
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Metra
Lead Contact:	-
Project Website:	-
County:	Cook, DuPage, Lake, McHenry
Municipality:	Chicago
Major CMAP Programs:	-

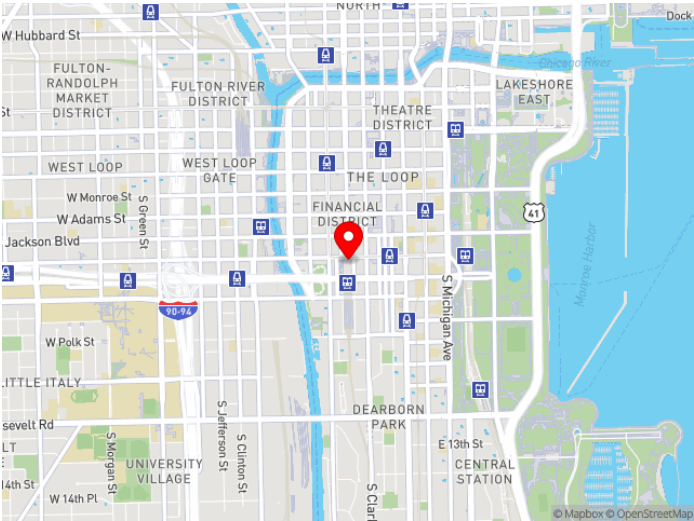
Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5337 Good Repair	-	\$1,390,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$1,790,000
Implementation	IL Funds - Transit	-	\$587,500	\$0	\$0	\$0	\$0	\$0	\$0	\$587,500
Implementation	Trans Credit - Transit	-	\$278,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$358,000
Total Implementation		-	\$1,977,500	\$400,000	\$0	\$0	\$0	\$0	\$0	\$2,377,500
Total Prior Costs		-	\$1,977,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,977,500
Total Toll Credit		-	\$278,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$358,000
Total Programmed		-	\$1,977,500	\$400,000	\$0	\$0	\$0	\$0	\$0	\$2,377,500

Current Change Reason:	Schedule / Funding / Scope- Update Add, delete, or change fund sources
Project Changes:	Plan Revision Name changed from "26-02 (Formal)" to "26-06 (Formal)"

18-25-0004 - Station Improvements - RID

Station Improvements along RID lines (5987 LaSalle Street Station, 6086 91st/ Beverly, 5992 ADA Improvements)

TIP Document:	26-06 (Formal)
Project Type:	Transit Station/Stop Improvements
Air Quality:	-
Open to Traffic Year:	2030
Lead Agency:	Metra
Lead Contact:	-
Project Website:	-
County:	Cook, Will
Municipality:	Chicago
Major CMAP Programs:	-



Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	Community Project Funding	FY 2026 COMMUNITY PROJECT FUNDING MATCHED WITH FY 2024 PAYGO	\$0	\$520,000	\$0	\$0	\$0	\$0	\$0	\$520,000
Implementation	FTA 5337 Good Repair	-	\$1,200,000	\$325,000	\$500,000	\$600,000	\$0	\$0	\$0	\$2,625,000
Implementation	IL Funds - Transit	FY 2026 COMMUNITY PROJECT FUNDING MATCHED WITH FY 2024 PAYGO	\$0	\$130,000	\$0	\$0	\$0	\$0	\$0	\$130,000
Implementation	Trans Credit - Transit	-	\$240,000	\$65,000	\$100,000	\$120,000	\$0	\$0	\$0	\$525,000
Total Implementation	-	-	\$1,200,000	\$975,000	\$500,000	\$600,000	\$0	\$0	\$0	\$3,275,000
Total Prior Costs	-	-	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Total Toll Credit	-	-	\$240,000	\$65,000	\$100,000	\$120,000	\$0	\$0	\$0	\$525,000
Total Programmed	-	-	\$1,200,000	\$975,000	\$500,000	\$600,000	\$0	\$0	\$0	\$3,275,000

Previously Approved Amendment 18-25-0004 - Station Improvements - RID

Station Improvements along RID lines (LaSalle Street Station)

TIP Document:	26-04 (Formal)
Project Type:	Transit Station/Stop Improvements
Air Quality:	-
Open to Traffic Year:	-
Lead Agency:	Metra
Lead Contact:	-
Project Website:	-
County:	Cook, Will
Municipality:	Chicago
Major CMAP Programs:	-

Phase	Fund Source	F. Section ID	Prior	FY2026	FY2027	FY2028	FY2029	FY2030	Future	Total
Implementation	FTA 5337 Good Repair	-	\$1,200,000	\$325,000	\$500,000	\$600,000	\$0	\$0	\$0	\$2,625,000
Implementation	Trans Credit - Transit	-	\$240,000	\$65,000	\$100,000	\$120,000	\$0	\$0	\$0	\$525,000
Total Implementation	-	-	\$1,200,000	\$325,000	\$500,000	\$600,000	\$0	\$0	\$0	\$2,625,000
Total Prior Costs	-	-	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000
Total Toll Credit	-	-	\$240,000	\$65,000	\$100,000	\$120,000	\$0	\$0	\$0	\$525,000

[illegible]