

CMAQ/TAP Cost Change Request Form

Project Identification

TIP ID	10-03-0005	Sponsor	Lake County Division of Transportation
Project Location Description	Deerfield Road from US 45 / IL 21 to Saunders Rd (Bike Path Improvement)		

Currently Programmed Funding – Before cost change(s)

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG1		1945.744	1556.595	80	STP-County	Local	☒
ENG 2		2634.3		0		Local	☐
ROW		3600		0		Local	☐
CONST	2026	26246.019	15620.835	60	TAP-L, TAP-State, STP-County	Local	☐
CE	2026	2148.569	198.855	9	TAP-L	Local	
Total		36574.632	17376.285	48	STP-County, TAP-L, TAP-State	Local	

Phase	Programmed FFY	Programmed Total Cost (\$000's)	Programmed Federal Cost (\$000's)	Programmed Federal Share (%)	Federal Fund Source	Match Fund Source	Phase Accomplished*
ENG							☐
IMP							☐
Total							

Actual/Estimated Costs and Schedule – Including cost change(s)

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated federal authorization date**
ENG1		1945.744	1556.595	80	STP-County	Local	
ENG 2		2634.3		0		Local	
ROW		3600		0		Local	
CONST	2026	26964.2712	16195.35176	60	TAP-L, STP-County	Local	9/18/2026

CE	2026	2148.569	0	0		Local	9/18/2026
Total		37292.8842					

Phase	Starting FFY	Current Total Cost (\$000's)	Current Federal Cost (\$000's)	Current Federal Share (%)	Federal Fund Source	Local Match Fund Source	Actual or Anticipated FTA Grant approval date***
ENG							
IMP							
Total							

Requested Cost Changes (+/-)

Check all that apply: ☒ Cost Increase ☒ Transfer of Funds ☐ Reinstatement of Deferred Funds

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds(\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG1					
ENG 2					
ROW					
CONST	2026	718.2522	790.51676	80	From CE
CE	2026		(198.855)	0	To CON
Total		718.2522	591.661		

Phase	Starting FFY	Additional Total Cost (\$000's)	Additional Federal CMAQ Funds (\$000's)	Revised Federal Share (%)	Transfer to/from phase(s)
ENG					
IMP					
Total					

Reason for Request

Check here if the reason is a scope change ☐ and complete a [Scope Change Request](#) form.

Overall project cost estimates have increased. Lake County is requesting to transfer federal funds from CE to CON along with fully funding Phase III ENG locally. Lake County's 216,000 in TAP-State currently programmed in the TIP is an expired ITEP Grant that needs to be removed from the TIP. Lake County is also requesting additional construction funds. The reduction in ITEP funding, the transfer of existing TAP-L funds from CE to CON and the requested additional cost increase is a net increase of \$790,516.76 in TAP-L funding which will bring the project to 60% federal funding.

State and Federal Project Information

Select One.

☒ State/Federal Project or Grant Numbers Provided Below

Updated 8/11/2016

- ☐ Most recently *approved* PPI Form Attached
- ☐ Local Agency Agreement Attached

Phase	State Job Number X-00-000-00	Federal Project Number XXX-0000(000)	FTA Grant Number IL-XX-XXXX-XX
ENG1	P-		
ENG 2	D-		
ROW	R-		
CONST	C-91-159-16	2NE0(590)	
ENG			
IMP			

Additional Comments

Attached excel sheet includes breakdown of transfer of funds and requested cost increase.